



SCHEDULED CASTES SUB PLAN

2016-17

GOVERNMENT OF PUNJAB
DEPARTMENT OF WELFARE
DIRECTORATE OF SCHEDULED CASTES SUB PLAN

(FOR OFFICAL USE ONLY)

SCHEDULED CASTES SUB PLAN

2016-17



GOVERNMENT OF PUNJAB
DEPARTMENT OF WELFARE
DIRECTORATE OF SCHEDULED CASTES SUB PLAN

(Website: www.welfarepunjab.gov.in)

SCHEDULED CASTES SUB PLAN 2016-17

PART-I WRITE UP

	Contents	Page
Chapter- I	Introduction	1-11
Chapter- II	Scheduled Castes Sub Plan	12-29
Chapter- III	Exclusive schemes for Scheduled Castes	30-47
Chapter- IV	Special Central Assistance (SCA) Programme	48-61
Chapter- V	20 Point Programme (SC Families Assisted)	62-65
Chapter- VI	Empowerment of Scheduled Caste Women/Girls	66-68
	SCSP at a Glance	69-70
	PART-II STATEMENTS	
	Contents	
Statement -I	Sector-wise Outlay and Expenditure	71
Statement -II	Sector-wise /Subhead-wise Outlay and Expenditure	72-75
Statement-III	Subhead wise percentage of SCSP Outlay to Annual Plan Outlay	76-80
Statement-IV	Subhead-wise Divisible Outlay and Expenditure	81-82
Statement-V	Scheme-wise Divisible Outlay and Expenditure	83-143
Statement-VI	Physical Targets and Achievements	144-147
Statement-VII	Subhead-wise Allocation, Expenditure, Achievements and Physical Targets (SCA)	148
Statement- VIII	Scheme-wise Allocation and Expenditure (SCA)	149-151
Statement- IX	Physical Targets and Achievements (SCA)	152-154
Statement- X	20 Point Programme (SC families assisted)	155-157
Statement-XI	Scheme-wise Outlay and Expenditure (Women Component)	158-167
Statement-XII	Schemes Having SCSP Component From 50% to less than 100%	168-174
Statement- XIII	Exclusive schemes meant for benefit of Scheduled Castes	175-178
	PART-III	
	BASIC DATA FOR SCs IN PUNJAB	179-192
	PART-IV	
	GUIDELINES AND NOTIFICATIONS	193-206

PART – I

WRITE UP

CHAPTER – I

INTRODUCTION

As per Census-2011, the State of Punjab, has the highest percentage of SC population amongst all the States of the Country. The SC population in the State is 88.60 lac which is 31.94% of the total population (277.43 lac) of the State as against 16.6% SC population of the Country. Punjab accounts for 2.3% of total population and 4.3% of SC population of the Country. The decennial growth rate of SC population in the State during the period (2001-2011) was 26.06% as compared to 13.89 % for the State as a whole.

1.2 The SC population in the State is predominantly rural by residence. As per Census 2011, 73.33% SC people live in the rural area, whereas, 26.67% SC people reside in the urban area of the State. The districts have highest percentage of SC people are Saheed Bhagat Singh Nagar (42.51%), Sri Muktsar Sahib (42.31%), Ferozpur (42.17%), Jalandhar (38.95%), Faridkot (38.92%), Moga (36.50%), Hoshiarpur (35.14%), Kapurthala (33.94%), Tarn Taran (33.71%), Mansa (33.63%), Bathinda(32.44%), Barnala (32.24%) and Fatehgarh Sahib (32.07%). This is to say that majority of the districts in Punjab have one third or more SC population.

1.3 As per Census-2011, literacy rate among SCs is 64.81% as compared to total literacy rate of 75.84% of the State and 73.00% of the Country as a whole. The female literacy rate of SCs at 58.39% of the State also lags behind that of total 70.73% of the State. However, it is better than the SC female literacy rate at 56.46% of the Country. The SC male literacy rate at 70.66% of the State is also lower than the total male literacy rate of 80.44% of the State.

1.4 The dropout rate among SCs is higher than the general population. As per statistics of School Education-2010-11, released by Ministry of HRD, GOI, dropout rate of SCs is 22.30% for class I-V as compared to dropout rate of 9.40% for general dropout rate. Similarly, for class I-X, dropout rate for SCs is 55.70% as compared to the general dropout rate of 30.50%.

1.5 Out of total SC population, SC labour force constitutes 35.88%, comprising 79.20% and 20.80% main and marginal workers respectively. The majority of these are agricultural labourers or are engaged in low wage and arduous occupation. Out of total 31,79,438 SC workers (main and marginal), 25,03,875 (79%) are male workers and 6,75,563 (21%) are female workers.

1.6 Out of total 12,168 inhabited villages in the State, 57 villages have 100% SC population and 4,799 villages (39.44%) have 40% or more SC population. 2800 villages have 50% or more SC population. The detail regarding these villages/towns is available on the Website i.e. www.welfarepunjab.gov.in under link 'Directorate of SCSP'.

1.7 As per Census-2011, SC households are 18.67 lac which is 34.51% of total households (54.10 lac) in Punjab State and 4.22% of total 442.27 lac SC households in the Country. Out of total households (54.10 lac), 3.60 lac (6.65%) households are residing in dilapidated houses, including 2.13 lac SC households (59.27%)

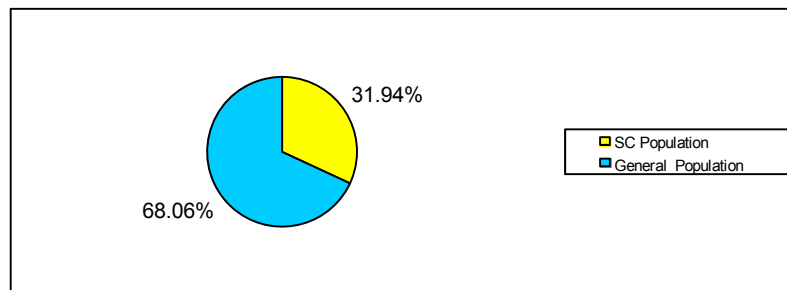
1.8 As per survey conducted by the Department of Rural Development and Panchayats for rural areas in 2002 and the State Urban Development Agency (SUDA) in urban areas in 2004, out of total 5.23 lac families living below the poverty line, 3.21 lac families (61.38%) belong to Scheduled Castes. Since the lists of these SC BPL families have almost exhausted, after a decade period, the concerned departments/agencies are finding it very difficult to utilize the funds received from GOI/State Govt. for BPL SC families. On the other hand, the Ministry of Rural Development & Panchayats, GOI has not finalized the list of BPL SCs for the States on the basis of Socio Economic and Caste Census (SECC)-2011 as yet. State Govt. on the advice of the Ministry of Social Justice & Empowerment, annual income limit for BPL SC families has been enhanced from ₹ 20,000/- to ₹ 67,649 for rural area and from ₹ 27,500 to ₹ 88,756 for urban area (for bankable and non bankable schemes) on the basis of the figures regarding per capita income of the States released by the erstwhile Planning Commission in June, 2014.

1.9 As per Agricultural Census 2010-11, number of operational holdings with SCs are 63,480 spreading over an area of 1,26,966 hectares comprising 6.02% and 3.20% of the total land holdings and area of the State, respectively. Major bulk (85.54%) of these holdings are unviable being less than the size of 5 hectares.

1.10 The comparative demographic detail of SCs is given below:-

Scheduled Castes Population

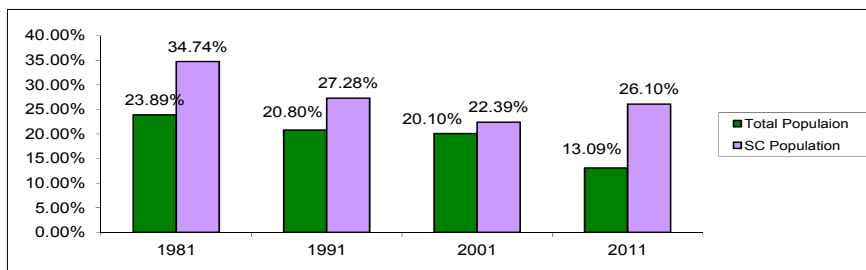
Total Population : 277.43 lac
SC Population : 88.60 lac (31.94%)
General Population : 188.83 lac (68.06%)



(Source: Census 2011)

Decennial growth rate of SC Population

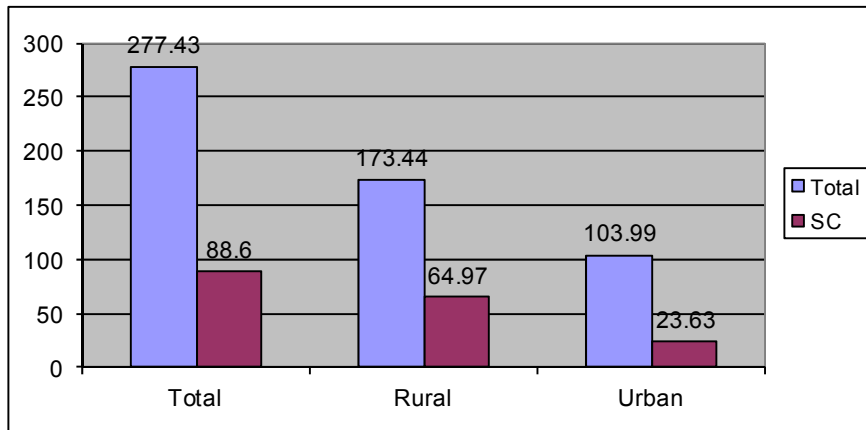
Decade	Total	SCs
1971-1981	23.89%	34.74%
1981-1991	20.80%	27.28%
1991-2001	20.10%	22.39%
2001-2011	13.89%	26.06%



(Source: Census 2011)

Total, Rural and Urban SC population

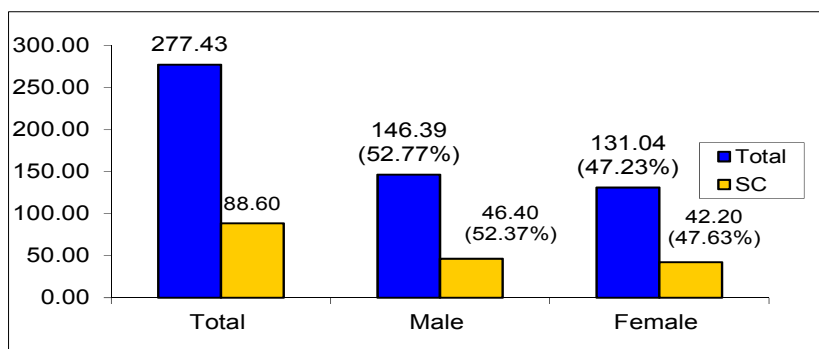
	Total	SCs
Total	277.43 lac	88.60 lac
Rural	173.44 (62.52%)	64.97 (73.33%)
Urban	103.99 (37.48%)	23.63 (26.67%)



(Source: Census 2011)

Total and sex-wise SC population

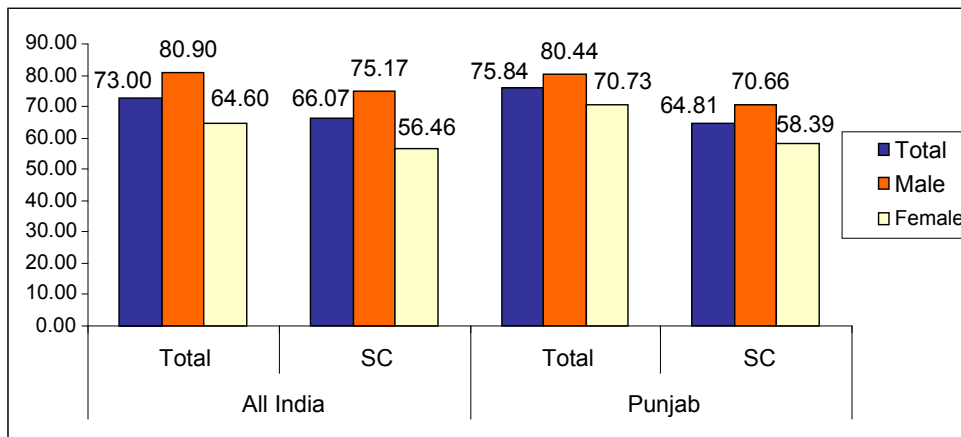
	Total	SCs
Total	277.43 lac	88.60 lac
Male	146.39 (52.77%)	46.40 (52.37%)
Female	131.04 (47.23%)	42.20 (47.63%)



(Source: Census 2011)

Total and sex-wise literacy rate of SC Population (in %age)

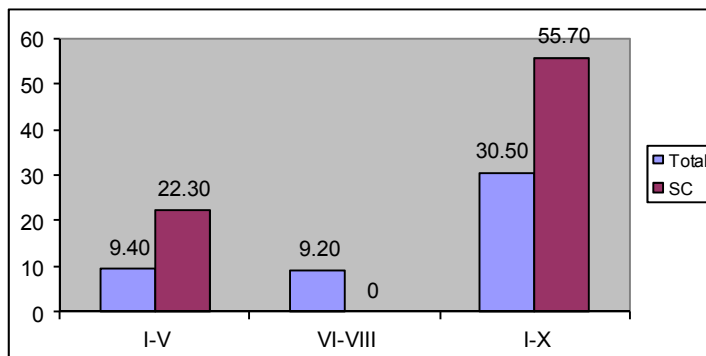
	All India		Punjab	
	Total	SCs	Total	SCs
Total	73.00	66.07	75.84	64.81
Male	80.90	75.17	80.44	70.66
Female	64.60	56.46	70.73	58.39



(Source: Census 2011)

Dropout rate of SC Students in Punjab as on 30.9.2010 (in %age)

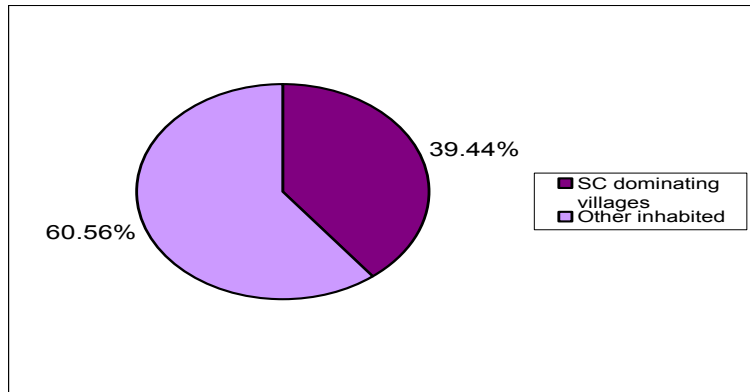
Class	Total	SCs
I-V	9.40	22.30
VI-VIII	9.20	-
I-X	30.50	55.70



(Source: Statistics of School Education 2010-11- HRD Ministry, 2014)

SC dominating villages

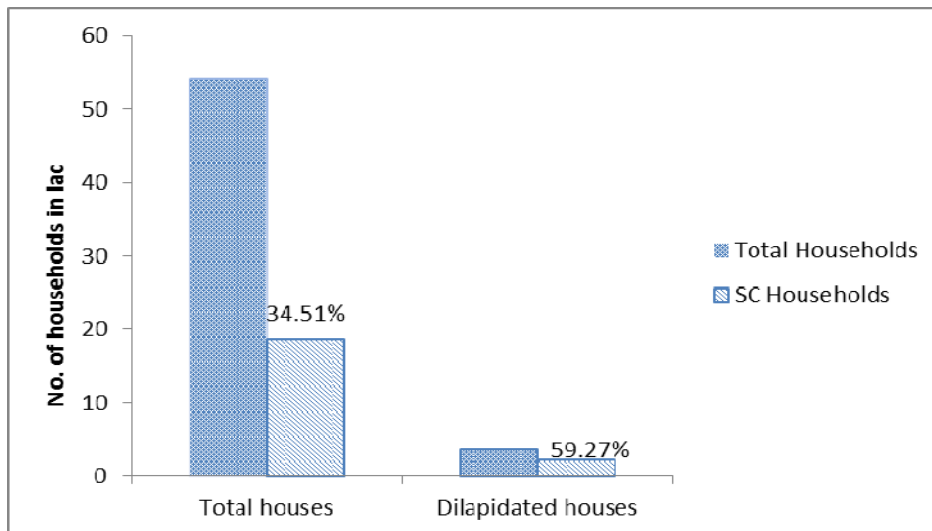
Total inhabited villages	:	12168
SC dominating villages	:	4799 (39.44%)
(with 40% and more SC population)		
Other inhabited villages	:	7369 (60.56%)



(Source: Census 2011)

Total households vis-à-vis SC households (In lac)

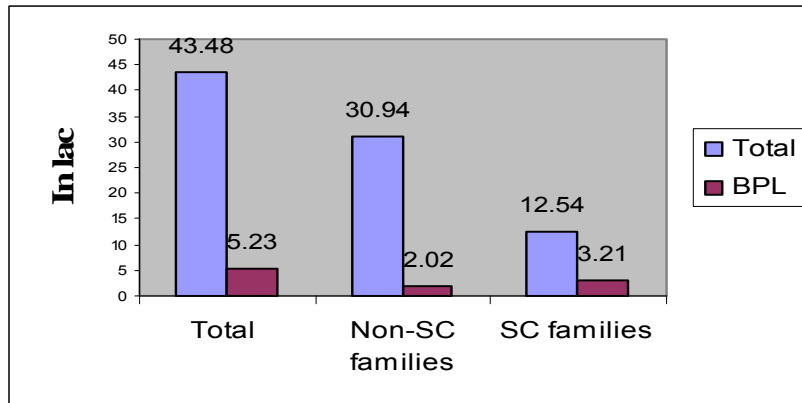
	Total Households	SC households
Total houses	54.10	18.67 (34.51%)
Dilapidated houses	3.60	2.13 (59.27%)



(Source: Census 2011)

Total families vis-à-vis BPL SC families (In lac)

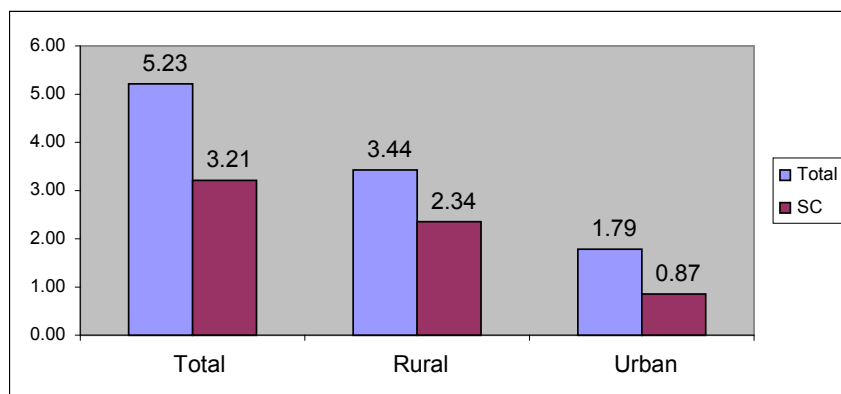
	Total *	BPL @
Total	43.48*	5.23@
SC families	12.54	3.21 (61.38%)
Non-SC families	30.94	2.02 (38.62%)



(Source: *Census 2001, @ Rural Development Department 2002 and SUDA 2004, Punjab)

Total, Rural and Urban BPL SC families (in lac)

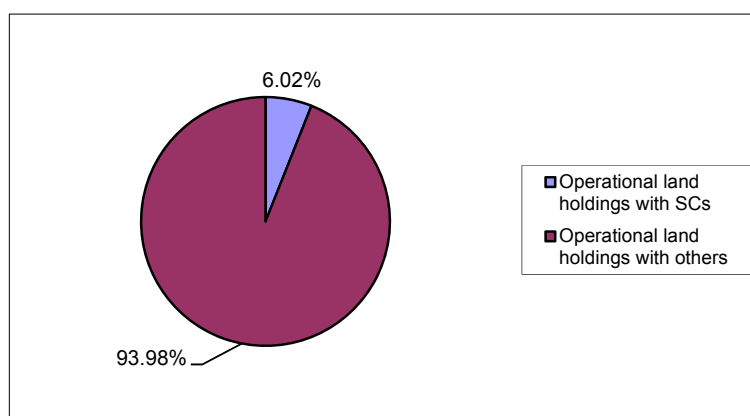
	Total	SCs
Total	5.23	3.21
Rural	3.44	2.34
Urban	1.79	0.87



(Source: Rural Development Department 2002 and SUDA 2004, Punjab)

Operational land holdings with SCs

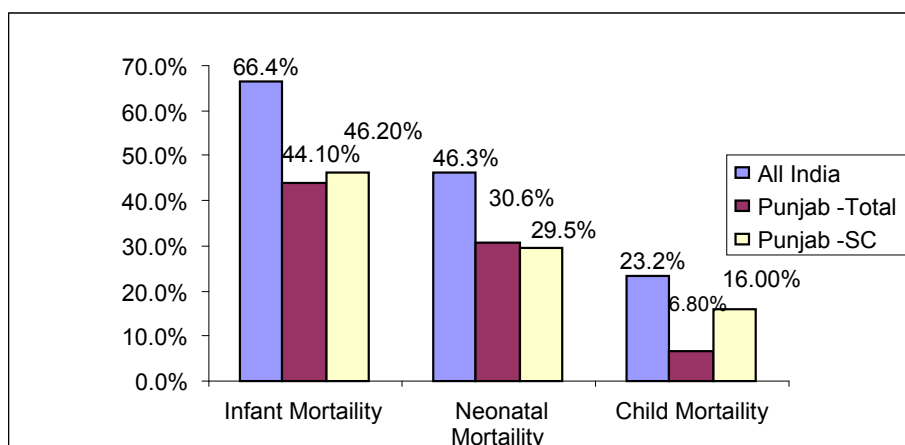
Total Operational land holdings	10,53,000
Operational land holdings with SCs	63,480 (6.02%)
Operational land holdings with others	9,89,520 (93.98%)



(Source: Agricultural Census 2010-11)

Mortality rate of SC Children

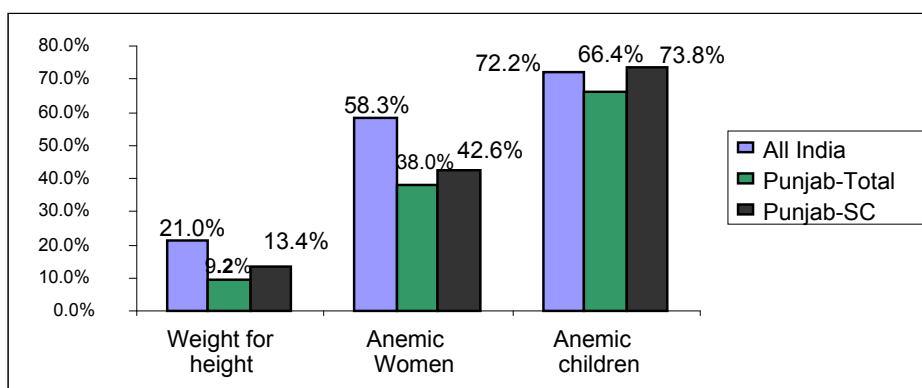
	All India	Punjab	
		Total	SCs
Infant Mortality	66.4%	44.10%	46.20%
Neonatal Mortality	46.30%	30.60%	29.50%
Child Mortality	23.20%	6.80%	16.00%



(Source: National Family Health Survey-III- 2005-06)

Nutrition deficiency in SCs

	All India	Punjab	
		Total	SCs
Weight for height	21.00%	9.20%	13.40%
Women with anemia	58.30%	38.00%	42.60%
Anemic children	72.20%	66.40%	73.80%



(Source: National Family Health Survey-III- 2005-06)

Need for Development of Scheduled Castes

1.11 Article 46 of our Constitution describes that “the State shall promote with special care, the education and economic interests of the weaker sections of the people, and in particular of the Scheduled Castes and Scheduled Tribes and shall protect them from social injustice and all forms of exploitation”. The Scheduled Castes contribute a lot to the economic development and growth of the national economy. Experience of first four decades of Planning revealed that the process of economic development and modernization has not benefited the weaker sections of the society to the extent it was envisaged though growth with social justice has been accepted as the main objective for the Planned Economic Development. The desired fruits of progress and flow of benefits have not reached the majority of the Scheduled Castes. They have suffered from the dual disabilities of severe economic exploitation and social discrimination. They are mainly dependent upon agricultural pursuits and other low income generating

occupations like shoe making, sweeping, basket making, black smithy, weaving, dairy, poultry and piggery etc.

1.12 In spite of constitutional directives and a number of legislative and executive measures taken by the Ministry of Social Justice and Empowerment, Govt. of India and the State Governments, the conditions of Scheduled Castes did not improve much during the period prior to Sixth Five Year Plan (1980-85) mainly due to lack of economic support. The SC population, therefore, was deprived off the benefits and could not get its due share out of development made under various plan programmes launched by Govt. of India both under the Macro and Micro Plans. In Sixth Five Year Plan (1980-85), a new approach aiming at Rapid Socio-Economic Development of Scheduled Castes, in consonance with the Directive Principles, was evolved to ensure flow of benefits from the general sectors to these people at least in proportion to the percentage of SC population of the State.

Strategy

1.13 The strategy was evolved with the broad objective to bring about comprehensive socio-economic and educational development of Scheduled Caste people who are the most marginalized, oppressed and deprived section of our society and constitute nearly one-third of the total population of the State. This is feasible through increased industrialization by linking the activity/occupation of SC population by providing them technical skills for vocational jobs. This strategy is a combination of the following two important instruments :-

I. Scheduled Castes Sub Plan (SCSP)

Scheduled Castes Sub Plan is a flow of funds from the overall Plan Outlay of the State at least in proportion to the percentage of SC population of the State. These funds are utilized for socio, economic and educational

development of SC people in the State. To implement the SCSP in a more effective manner, State Cabinet in its meeting held on 20.01.2014 had taken many policy decisions, the detail of which is being explained in para 2.5 and para 2.6 of Chapter-II. The State Government is also making efforts for introduction of new schemes exclusively for SCs and restructuring the existing schemes on the basis of actual needs of Scheduled Castes. The State Government is also in the process of strengthening the Directorate of SCSP so that the work relating to formulation, review, evaluation and monitoring of implementation of SCSP programmes/schemes is done in a more effective manner.

II. **Special Central Assistance (SCA) to the Scheduled Castes Sub Plan**

Special Central Assistance (SCA) to the Scheduled Castes Sub Plan is a 100% grant provided by the Ministry of Social Justice and Empowerment, Govt. of India to the State in lump sum for the economic development of Scheduled Castes families living below the poverty line in the State.

..

CHAPTER – II

SCHEDULED CASTES SUB PLAN

Concept

The concept of Scheduled Castes Sub Plan was envisaged by the erstwhile Planning Commission of India (now NITI Aayog) at the time of formulation of Sixth Five Year Plan (1980-85) with the objective to ensure adequate benefits under SCSP for socio-economic and educational development of Scheduled Castes both in physical and financial terms by providing funds, out of total allocation of the State Plan, at least in proportion to the percentage of SC population in the State. The Commission emphasized that developmental needs and priorities of SCs, because of their historic deprivation, would require even larger proportion of plan outlays than their population percentage. This plan is envisaged to help the poor Scheduled Caste families through composite income generating programmes/schemes by covering all the major occupational groups such as agricultural labourers, small and marginal farmers, share-croppers, fishermen, sweepers and scavengers, unorganised urban labourers living below the poverty line etc. The Scheduled Castes Sub Plan also seeks to improve the living conditions of the Scheduled Castes through provision of drinking water supply, link roads, house-sites, housing improvements, basic minimum services such as primary schools, health centres, veterinary centres, panchayat ghars, community halls, nutrition centres, extension of electricity and common work places/ facility centres, etc in the Scheduled Caste basties under the Minimum Needs Programme to improve their access to social, educational and other community services. Accordingly, efforts are being made by the State Govt. for the socio-economic and educational development of SCs under the Scheduled Castes Sub Plan by introducing new schemes and restructuring the existing schemes on the basis of their felt needs.

Broad Objectives and Strategy

2.2 The scope of land based activities for Scheduled Castes in the State is very limited due to small size land holdings. Land being a scarce commodity has a very high price. Therefore, there is hardly any scope to increase the size of holdings of Scheduled Castes. Since, major bulk of these holdings is un-economical, un-viable and also spread over the State and interspersed with the non-SC holdings, the main thrust for the development of Scheduled Castes is, therefore, economic development through education, training, skill development, providing necessary linkages and basic infrastructure development facilities on priority basis in the areas predominantly inhabited by the Scheduled Castes to enable them to settle in employment/self employment ventures. Broad objectives for the socio-economic development of SCs are as follows :-

Objectives

- i) Conservation of whatever assets, the Scheduled Castes have;
- ii) Updating and/or providing of new skills to improve their employability or productivity;
- iii) Enabling them to acquire special education/technical qualifications and avail existing as well as the newly emerging opportunities etc;
- iv) Economic development through comprehensive and integrated beneficiary oriented programmes for individual/families/group of families for raising their income;
- v) Ensuring minimum wages of agricultural labour, preventing their exploitation by others in any way;
- vi) Basti/cluster oriented schemes to bring about significant and tangible improvement in the working and living conditions in SC inhabitations;
- vii) Substantial reduction in poverty and un-employment;

- viii) Human Resources Development of Scheduled Castes by providing adequate educational and health Services;
- ix) Diversification of occupation, up-gradation of skills and promotion of occupational mobilities to remove disproportionate burden on them in occupations like agriculture labour and other unpleasant and strenuous works so that human resources are optimally developed and utilized;
- x) Elimination of layer of exploitive middlemen by providing marketing facilities to ensure better prices of products for artisans and other occupational group;
- xi) Provision of physical and financial security against all types of exploitation and oppression; and
- xii) Doing all what is necessary to tackle and eradicate the social problem i.e. atrocities against the Scheduled Castes.

Strategy

- i) Pursuing the indicated objectives, ensuring adequate thrust on economic and educational development of Scheduled Castes;.
- ii) The Scheduled Castes Sub Plan of the State should provide for fully meeting the minimum needs/basic amenities of all the Scheduled Castes habitations with a view to improve their standard of life;
- iii) The Scheduled Castes Sub Plan should also provide for a judicious mix of beneficiary oriented programmes and human resource development for SCs;.
- iv) The schemes taken up should be viable and as far as necessary innovative in a way to diversify Scheduled Castes into newer areas of economic activities;
- v) There should be provision for meeting the backward and forward infrastructure needs;
- vi) The delivery systems have to be effective;
- vii) The organization and association of the beneficiary groups should be given the preference;

- viii) One of the identified gaps has been the need for inculcation a sense of commitment and urgency in the policy making and implementing machinery to fulfilling the objective of development of Scheduled Castes on the desired lines and their integration with the main stream; and
- ix) The Voluntary Agencies/Registered Societies should be suitably associated to supplement the efforts of the State Govt. for the development/upliftment of SCs in the State.

Policy Decisions

- i) A separate Directorate i.e. Directorate of Scheduled Castes Sub Plan will be set up under the administrative control of the Welfare Department and made the nodal department for formulation, monitoring and implementation of SCSP/SCA schemes;
- ii) The size of the Scheduled Castes Sub Plan will be determined by the Directorate of SCSP on the basis of scheme-wise SCSP outlays determined in consultation with the concerned Administrative Departments as soon as the schemewise outlays and size of the State Annual Plan is determined by the Planning Department.
- iii) The Scheduled Castes Sub Plan document will be placed in the legislature along with other budget documents. State Plan budget will be presented after incorporating the SCSP outlays therein.
- iv) SCSP budgeted allocation will be booked under a separate minor head –789-“SCP for SCs” to avoid diversion of SCSP funds to the general sectors;
- v) A separate sub-head will be opened under the Receipt Head of the State Govt. to avoid diversion of SCA funds and to maintain the accountability of these funds;
- vi) To have the desired impact under the programmes for the Welfare of SCs, cluster-cum-saturation approach will be adopted as far as possible. Thus, the coverage of families should not be in small number spread over large areas in reference to the existing opportunities. The development package offered should be made more comprehensive and viable by covering benefits and facilities available under other schemes also to the identified beneficiaries. This will enable the SC families to consolidate their position and ward off any threat to their security in an effective manner. This will also ensure better provision of

common facilities and services and their effective implementation, supervision, monitoring and feed back.

- vii) Setting up and upgradation of educational/health/veterinary institutions, adult education centres, anganwari centres under ICDS, opening of offices of co-operative milk producers society and milk collection centres should be located in or near the vicinity of SC mohallas/ localities. Similarly, basic facilities for the community such as water supply, sewerage, sanitation etc. should be located in the mohalla/villages/towns/blocks predominantly inhabited by SC population (40% or more) and the entire expenditure on this account should be booked under SCSP although the general population of these areas will also avail these facilities.
- viii) The ADC (Development) in each district will be the Nodal Officer under the overall control of Deputy Commissioner of the concerned district for formulation, implementation, monitoring/review and co-ordination of programmes and schemes falling under the district level SCSP/SCA. The concerned District Welfare Officer will provide necessary secretariat assistance to the ADC (D) as is being done by Deputy E.S.A. in case of district plan schemes.
- ix) The Concerned District Head/ District Welfare Officer will intimate the Welfare Department, the physical targets to be achieved under each SCSP scheme and also specify the area of operation and beneficiaries/families to be covered to enable the Welfare Department to have on the spot checking of the working and implementation of the schemes to see as to whether these schemes are being implemented in the right spirit and beneficiaries covered are genuine.
- x) The District Head of the concerned departments/ District Welfare Officer will supply the monthly, quarterly and annual physical and financial achievements under SCSP/SCA to ADC (Dev.) who in turn will supply the scheme-wise/department-wise consolidated statement for the district in the prescribed proforma to the Director (SCSP)-cum-Joint Secretary, Welfare Department.
- xi) The Heads of Departments concerned with the Decentralised Planning are also required to monitor, supervise and guide the implementation of the district level schemes of their respective departments and to take appropriate measures to ensure that the target fixed for each scheme is achieved.

Scheduled Castes Sub Plan-Formulation Process and Budgetary Mechanism

Formulation Process

2.3 As per the detailed guidelines issued by the erstwhile Planning Commission of India (**Annexure-I, Annexure-II & Annexure-III** - available at GOI guidelines link under the section 'Directorate of SCSP' of the departmental website www.welfarepunjab.gov.in) regarding the Scheduled Castes Sub Plan, the objective of SCSP is to channelise the flow of outlays and benefits from the general sectors of the State Plan for the development of Scheduled Castes at least in proportion to their population both in physical and financial terms. Further, SCSP should be an integral part of the State Annual Plan as well as Five Year Plan by making non-divertible provisions, therein, with the clear objective of bridging the gap in socio-economic and educational development of Scheduled Castes. To fulfill these objectives, Govt. of India has recommended the Action Plan as under:-

- i) Earmarking of funds for Scheduled Castes Sub Plan from the total State Plan Outlay at least in proportion to SC population to the total population of the State/UT.
- ii) Making the Social Welfare Department/the Department concerned with the welfare and development of SCs as the nodal department for formulation and implementation of SCSP.
- iii) Placing the funds earmarked for SCSP at the disposal of the nodal department concerned which in turn will reallocate these funds to the sectoral departments for implementing the schemes directly relevant to SC development.
- iv) Placing the funds earmarked for SCSP under a separate budget head/sub-head for each development department implementing SCSP. In this connection, it may be noted that the List of Major and Minor Heads of Accounts of States provides that for Scheduled Castes Sub Plan , 789 may be opened as a Minor Head below the functional Major Head/Sub Major Head, wherever necessary.
- v) Secretary Welfare will work as nodal officer with planning powers to reallocate the earmarked SCSP funds to various line departments and implementing agencies.

- vi) Scheduled Castes Sub Plan funds should be non-divertible and non-lapsable.
- vii) Special Central Assistance (SCA) for the SCSP is provided by the Ministry of Social Justice and Empowerment, Govt. of India to the States as a 100% grant to fill up the critical gaps and missing inputs for family-oriented income-generating schemes and supporting infrastructure development with a special focus on BPL SC families. Guidelines issued in this connection should be strictly followed.

Budgetary Mechanism

2.4 To implement the Scheduled Castes Sub Plan in a more effective manner in line with the guidelines of the erstwhile Planning Commission of India and the recommendations of the National Commission for Scheduled Castes, implementation of 'Maharashtra Model' for SCSP (**Annexure II** - available at State Notifications link under the section 'Directorate of SCSP' of the departmental website www.welfarepunjab.gov.in) was approved by the Council of Ministers on 6-3-2003.

2.5 The Council of Ministers in its meeting held on 20-1-2014 while reviewing the decision of CMM dated 6.3.2003 regarding implementation of 'Maharashtra Model' in the State has taken some policy decisions to implement the SCSP in the State in a more effective manner. A notification in this regard was issued on 10-2-2014 (**Annexure-A**).

2.6 As per notification dated 10.2.2014, the following decisions were taken:-

- i) The SCSP size will be made proportionate to the percentage of SC population of the State out of the total Annual Plan allocation including the non-budgeted allocation on the pattern of the State Annual Plan.
- ii) The SCSP funds will not be divertible but will be lapsable on the pattern of the State Annual Plan funds. The funds booked under SCSP can only be diverted by a committee under the Chairmanship of Secretary Welfare with one representative each from the finance and the planning departments. However, no diversion of SCSP funds will be made to the general sector.

- iii) The department of welfare will be the nodal department for formulation and monitoring of the implementation of SCSP. In case of schemes exclusively meant for SCs, the implementing departments will formulate the schemes in consultation with the welfare department. However, in case of general plan schemes, the implementing departments will consult the welfare department only regarding the SCSP components of those schemes.
- iv) The concerned implementing departments will be fully responsible for proper implementation of SCSP schemes/components, audit and reconciliation of accounts for these schemes/components from the Accountant General (Audit), Punjab and replies to the Punjab Vidhan Sabha/Public Accounts Committee and any other function which is required to be performed as a head of the department for implementation of plan schemes including the SCSP schemes/components.
- v) The allocation under SCSP schemes/components included in the SCSP budgeted allocation will continue to be booked in the Minor Head-789-“SCP for SCs” below the major/sub-major head under the respective demand of the concerned implementing departments.
 - a) In case of non beneficiary oriented schemes, a portion equal to SC population (~32%) will be booked under SCSP.
 - b) In case of irrigation and agriculture departments, where SC beneficiaries are substantially less, only half of the portion equal to SC population (~16%) will be booked under SCSP.
 - c) The beneficiary oriented schemes will be further put under two categories. One, where the percentage of SCSP is less than portion equal to SC population (<32%) and the other, where the percentage will be equal or more than the portion equal to SC population (≥32%).
 - d) As per the guidelines of the Planning Commission, the expenditure incurred on the infrastructure created in the villages having 40% or more SC population, can be fully booked under SCSP expenditure. Therefore, under such schemes, 40% allocation will be booked under SCSP.

- e) The percentages under SCSP schemes/components will be worked out by the welfare department in consultation with the departments based on historical data and future trend within the overall SCSP component determined on the basis of resources finalised by the Planning Commission, GOI/ Finance Department, Punjab.
- vi) The concerned administrative departments will seek the concurrence of the welfare department in accordance with the instructions issued for the clearance of plan schemes by the planning department from time to time regarding the beneficiary oriented SCSP schemes/components, wherein, the direct benefit accrues to the individual or the families belonging to the Scheduled Castes. The identification of beneficiaries oriented schemes/components will be done by the welfare department in consultation with the implementing departments. However, the approval of both the general and Special Component Plan (now SCSP) will be accorded by the Punjab State Planning Board through the usual process being followed for the approval of Five Year/Annual Plans.
- vii) The department of welfare will prepare as many schemes as possible directly benefitting the SC population. The planning department will endeavor to include as many schemes as possible in the Annual Plan with the requisite allocation.
- viii) The department of welfare will enhance/reduce the scheme-wise/component-wise SCSP allocation in consultation with the departments within the revised plan size indicated by the finance department, Punjab at the time of finalisation of revised estimates/supplementary for the Plan Budget.
- ix) The inclusion/deletion of SCSP schemes/components will be done by the welfare department in consultation with the departments within the revised plan size indicated by the finance department, Punjab at the time of finalisation of revised estimates/supplementary for the Plan Budget.
- x) The prior approval , if required , for any issue relating to formulation of SCSP which is within the purview of the finance department as per Allocation of Business Rules will be obtained.

- xi) The department of welfare, being the nodal department, in case faces any problem in formulation and monitoring the implementation of SCSP, will take necessary action in consultation with the department of planning and the department of finance

Steps taken by the State Government

2.7 The State Govt. has taken the following steps for effective implementation of SCSP:-

- i) A separate Directorate i.e. Directorate of Scheduled Castes Sub Plan has been set up under the administrative control of the Welfare Department and made the nodal department for formulation and monitoring the implementation of SCSP/SCA schemes;
- ii) The size of the Scheduled Castes Sub Plan is determined by the Directorate of SCSP on the basis of scheme-wise SCSP outlays determined in consultation with the concerned Administrative Departments as soon as the schemewise outlays and size of the State Annual Plan is determined by the Planning Department.
- iii) The Scheduled Castes Sub Plan document is being placed in the legislature along with other budget documents. State Plan budget is presented after incorporating the SCSP outlays therein.
- iv) SCSP budgeted allocation is being booked under a separate minor head –789-“SCP for SCs” to avoid diversion of SCSP funds to the general sectors;
- v) A separate sub-head has been opened under the Receipt Head of the State Govt. to avoid diversion of SCA funds and to maintain the accountability of these funds;
- vi) The ADC (Development) in each district has been declared the Nodal Officer under the overall control of Deputy Commissioner of the concerned district for formulation, implementation, monitoring/review and co-ordination of programmes and schemes falling under the district level SCSP/SCA for the respective districts. The concerned District Welfare Officer will provide necessary secretariat assistance to the ADC (D) as is being done by Deputy E.S.A. in case of district plan schemes.
- vii) The Concerned District Head/ District Welfare Officer will intimate the Welfare Department, the physical targets to be achieved under each SCSP scheme and also specify the area of operation

and beneficiaries/families to be covered to enable the Welfare Department to have on the spot checking of the working and implementation of the schemes to see as to whether these schemes are being implemented in the right spirit and beneficiaries covered are genuine.

- viii) Out of total 12,168 inhabited villages in the State, 4799 villages (39.44%) with 40% or more SC population (on the basis of Census 2011) have been identified to provide infrastructure facilities to the SC inhabitations on priority basis;
- ix) A State Level Review Committee under the Chairmanship of Chief Minister, Punjab has been constituted for monitoring and review of SCSP/SCA schemes (**Annexure-IV-** available at State Notifications link under the section 'Directorate of SCSP' of the departmental website www.welfarepunjab.gov.in);
- x) A State Level Standing Tripartite Committee, under the Chairpersonship of Minister-in-Charge, Welfare of SCs and BCs, has been constituted to review and monitor the implementation of SCSP/SCA schemes (**Annexure-V-** available at State Notifications link under the section 'Directorate of SCSP' of the departmental website www.welfarepunjab.gov.in). 11 meetings of this committee have been held so far;
- xi) District and Block level Monitoring Committees have been constituted for review/monitoring of SCSP/SCA schemes at the grass root level (**Annexure-VI, Annexure-VII-** available at State Notifications link under the section 'Directorate of SCSP' of the departmental website www.welfarepunjab.gov.in). 25 meetings of District Level Committee have been held so far. Moreover, 114 meetings of Block Level Monitoring Committees have been held so far;
- xii) A Monitoring Cell has been established in the Directorate of SCSP to evaluate the SCSP/SCA schemes on regular basis. This Cell has already done evaluation of SCA schemes implemented during the four years 2008-09 to 2011-12 and yearly reports in this regard have already been submitted to the Ministry of Social Justice and Empowerment, GOI. The work on the preparation of evaluation report of the SCA schemes implemented during 2012-13 is in progress for which about 70% sample survey has been completed. The report will be sent to the Ministry shortly.

District Planning Committees (DPCs)

2.8 The District Planning Committees have been constituted by the State Govt. in all the districts of the State. The Department of Planning had issued detailed guidelines regarding formulation of District Plan by the District Planning Committees. However, the work regarding preparation of District Plan is yet to be started at the district level. To ensure the proper implementation of the district level schemes , the Department of Planning had changed the system for release of funds under the district level schemes from the year 2010-11. The concerned Administrative Departments have been made fully responsible for the release of funds for the district level schemes from the Finance Department and, thereafter, issuing sanctions to their field level implementing agencies. Accordingly, the Department of Welfare had also issued guidelines to the Administrative Departments concerned with SCSP to ensure that the SCSP share should be depicted under the minor head -789 while issuing the sanction for the district level schemes.

Appraisal of 11th Five Year SCSP (2007-12)

2.9 During 11th Five Year Plan (2007-2012), out of an actual plan allocation of ₹ 40616.00 Crore, an allocation of ₹ 11574.00 Crore was earmarked under SCSP for the socio-economic and educational development of Scheduled Castes in the State. Against this allocation, an expenditure of ₹ 7085.35 Crore was incurred during 11th Five Year SCSP. In addition, ₹.38.07 Crore were spent under Special Central Assistance Programme during the same period to enable the below poverty line SC families to cross the poverty line. Against this expenditure, an institutional finance to the tune of ₹.44.77 Crore was also raised from the different financial institutions for economic upliftment of BPL SC families. Similarly, an expenditure of ₹ 964.80 Crore was incurred as central share under SCSP for Centrally Sponsored Schemes. Accordingly, total expenditure of ₹ 7638.10 Crore was incurred during the 11th Five year SCSP

including an expenditure of ₹ 798.57 Crore under various poverty alleviation schemes to assist 3.51 lac SC families.

Strategy for SCSP during 12th Five Year Plan (2012-2017)

2.10 As per Census 2011, Punjab has the highest SC population percentage (31.94%) in the country as compared to the other States. At present, the size of SCSP is being determined at least equivalent to the percentage of SC population in the State, out of the total size of the State Annual Plan, after quantifying the SCSP component out of the plan schemes included in the State Annual Plan in consultation with the concerned Administrative Departments.

New guidelines dated 18.6.2014

2.11 The erstwhile Planning Commission (now NITI Aayog) had issued the revised guidelines on 18-6-2014 for formulation and implementation of SCSP. These guidelines are under consideration and will be implemented in the State in consultation with the Planning and Finance Departments with the approval of the competent authority.

Size and Performance under the Scheduled Castes Sub Plan since 8th Five Year Plan (1992-97)

2.12 As per guidelines of the erstwhile Planning Commission of India, the size of Scheduled Castes Sub Plan out of the total State Plan outlay should be at least in proportion to the percentage of SC population of the State. However, the size of SCSP remained lower than the percentage of Scheduled Castes population in the State up to 9th Five Year Plan period (1997-02). Since 2003-04, the size of SCSP is being made at least in proportionate to the percentage of SC population of the State. The financial performance under the Scheduled Castes Sub Plan during 8th, 9th and 10th Five Year Plan period remained between 46% and 66%. The performance during 11th Five Year Plan remained between 52% and 71%. The performance during first three years of 12th Five Year Plan remained satisfactory at the level of 67%, 72% and 67%

respectively. The year-wise detail of performance under SCSP as compared to the State Plan Outlay since 8th Five Year Plan is given as under:-

(₹ Crore)

Year	State Plan			Scheduled Castes Sub Plan			
	Outlay	Exp.	%age performance	Outlay	%age of SCSP outlay to Annual Plan outlay	Exp.	%age Performance
1	2	3	4	5	6	7	8
8th Plan (1992-97)	6570.00	6818.83	103.79	954.06	14.52	447.98	46.46
1992-1993	1150.00	891.88	77.55	164.06	14.27	88.58	53.99
1993-1994	1250.00	1125.42	90.03	195.00	15.60	105.88	54.29
1994-1995	1450.00	1419.46	97.89	200.00	13.79	87.42	43.71
1995-1996	1675.00	1587.68	94.79	200.00	11.94	90.50	45.25
1996-1997	1850.00	1794.39	96.99	205.00	11.08	75.60	36.87
9th Plan (1997-02)	11500.00	10032.84	87.24	1150.00	10.00	759.41	66.03
1997-1998	2100.00	2021.24	95.80	210.00	10.00	134.59	64.09
1998-1999	2500.00	2007.04	80.22	220.00	8.80	57.80	26.27
1999-2000	2680.00	1753.17	65.42	304.00	11.34	173.71	57.14
2000-2001	2700.00	2045.25	75.75	312.00	11.56	194.04	62.19
2001-2002	3357.00	2206.14	65.72	472.00	14.06	199.27	42.22
10th Plan (2002-07)	18657.00	13619.42	73.00	2883.60	15.46	1636.44	56.74
2002-2003	2793.00	1768.45	63.32	392.33	14.05	172.39	43.94
2003-2004	2822.00	1587.33	56.25	819.95	29.06	132.30	16.14
2004-2005	3479.80	1960.93	56.35	886.00	25.46	155.21	17.50
2005-2006	3550.00	3754.67	105.77	934.62	26.33	444.52	47.56
2006-2007	4000.00	5751.83	143.80	1154.00	28.85	732.02	63.43

(₹ Crore)

Year	State Plan			Scheduled Castes Sub Plan			
	Outlay	Exp.	%age performance	Outlay	%age of SCSP outlay to Annual Plan outlay	Exp.	%age Performance
1	2	3	4	5	6	7	8
11th Plan (2007-12)	28923.00	-	-	8718.00	30.14	-	-
2007-2008	5111.00	5023.96	98.30	1330.00	26.02	749.73	56.37
2008-2009	6210.00	6925.00	111.51	1792.00	28.86	1235.87	69.00
2009-2010	8625.00	4974.00	57.66	2488.31	28.85	1316.08	52.89
2010-2011	9150.00	8325.28	91.00	2640.00	28.85	2319.87	87.87
2011-2012	11520.00	7457.45	64.73	3323.52	28.85	2095.04	63.03
12th Plan (2012-17)	92100.00			26570.00	28.85		
2012-13	14000.00	9895.71	70.68	4039.00	28.85	2725.65	67.48
2013-14	16125.00	11807.88	73.23	4653.00	28.85	3371.74	72.46
2014-15	20099.83	15481.45	77.02	6432.00	32.00	4320.68	67.17
2015-16	21173.91	20096.40 (Anti.)	94.91	6764.10	31.95	6428.00 (Anti.)	95.03
2016-17	25478.52	8624.55	33.85

2.13 While determining the SCSP outlay under various schemes, the following factors/criterion have been taken into account :-

- Actual flow of beneficiaries under the beneficiary oriented
- SC population of the State,
- Enrolment of SC students in the Educational Institutes,
- Reservation policy in Admissions/Services,
- SC dominated villages having 40% or more SC population and
- Agricultural land holding owned by Scheduled Castes.
- Earmarking of outlay for indivisible sectors, (5% or actual) as per guidelines of the erstwhile Planning Commission.

2.14 For the Year 2014-15 and 2015-16, SCSP has been implemented as per the above criterion and decision of the CMM dated 20.01.2014, to the extent possible. Efforts shall be made to further rationalize the SCSP schemes as per the requirement in the near future and also to reduce the notional allocation, to formulate the new schemes and restructure the existing schemes as per the felt needs of SC people in consultation with the implementing departments to the extent possible.

Scheduled Castes Sub Plan 2016-17

2.15 The size of SCSP for 2016-17 has been pegged at ₹ 8624.55 Crore which is 33.85% of the total State Plan outlay of ₹ 25478.55 Crore for 2016-17. The programme wise break up of allocation for 12th Five Year Plan (2012-17) is given below:-

Sr. No	Programme	(₹ Crore)				
		12 th Plan SCSP (2012-17)		SCSP 2015-16		SCSP 2016-17 Approved outlay
		Outlay	Exp. (2012-15)	Approved outlay	Anti. Exp.	
1	2	3	4	5	6	7
1	Health, Housing & Environmental improvement and other community development Programme.	17726.90	7248.28	4631.33	4401.20	5817.86
2	Social Security Programme	2663.43	1073.38	607.96	577.75	802.67
3	Education, Training and Skill Development Programme	4917.96	1235.47	850.46	808.20	940.48
4	Economic Development Programme	1261.71	860.94	674.35	640.85	1063.54
Total		26570.00	10418.07	6764.10	6428.00	8624.55

2.16 The detail of budgeted, non-budgeted outlay and expenditure for SCSP 2015-16 and 2016-17 is given in the table on the next page.

**Detail regarding budgeted and non budgeted outlay of State Annual Plan vis-à-vis
SCSP 2015-16 and 2016-17**

(₹ Crore)

Sr. No.	Item	2015-16				2016-17			
		Annual Plan Outlay	%age to Annual Plan Outlay	SCSP Outlay	%age to SCSP Outlay	Annual Plan Outlay	%age to Annual Plan Outlay	SCSP Outlay	%age to SCSP Outlay
1	2	3	4	5	6	7	8	9	10
		21173.91		6764.10		25478.52		8624.55	
I	Budgeted Outlay	11796.69	55.71	3718.27	54.97	13565.52	53.24	4649.63	53.91
II	Non-budgeted Outlay out of Annual Plan.	9377.22	44.29	3045.83	45.03	11913.00	46.76	3974.92	46.09
a)	Agriculture Marketing Board	243.00	1.15	97.20	1.44	243.00	0.95	97.20	1.13
b)	Rural Development Fund	0.00	0.00	0.00	0.00	900.00	3.53	360.00	4.17
c)	Live Stock Board	50.00	0.24	16.00	0.24	50.00	0.20	16.00	0.19
d)	PSIEC	50.00	0.24	16.00	0.24	50.00	0.20	16.00	0.19
e)	Cattle Fair Fund	70.00	0.33	22.40	0.33	70.00	0.27	22.40	0.26
f)	Power	3800.00	18.00	1216.00	17.98	3700.00	14.52	1175.32	13.63
g)	PIDB	1600.00	7.58	512.00	7.57	3500.00	13.74	1120.00	12.99
h)	PUDA	500.00	2.37	160.00	2.37	500.00	1.97	160.00	1.85
i)	GMADA	464.22	2.20	148.23	2.19	500.00	1.97	160.00	1.85
j)	GLADA	100.00	0.47	32.00	0.47	100.00	0.39	32.00	0.37
k)	PMIDC	500.00	2.37	160.00	2.37	500.00	1.97	160.00	1.85
l)	PTEB	200.00	0.95	64.00	0.95	0.00	0.00	0.00	0.00
m)	PTU	200.00	0.95	64.00	0.95	200.00	0.78	64.00	0.74
n)	Rural Local Bodies	1000.00	4.74	400.00	5.92	1000.00	3.92	400.00	4.64
o)	Urban Local Bodies	600.00	2.84	138.00	2.04	600.00	2.35	192.00	2.23

2.17 During 2016-17, out of SCSP allocation of ₹ 8624.55 crore, the funds amounting to ₹ 2065.25 Crore are likely to be spent as Centre Share under various Centrally Sponsored Schemes. In addition, Special Central Assistance of ₹ 70.00 crore is likely to be utilized depending upon the grant to be released by Govt. of India under the Central Sector Scheme “**Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP)**” during 2016-17. Accordingly, total expenditure of ₹ 8694.55 Crore is likely to be incurred under SCSP during 2016-17, including ₹675.84 Crore to assist 4,26,568 Scheduled Caste families under Point No. 11(i) of 20 Point Programme.

CHAPTER- III

EXCLUSIVE SCHEMES FOR SCHEDULED CASTES

State Government is committed for socio-economic and educational development of SCs in the State. To implement SCSP in a more effective manner, the Council of Ministers in its meeting held on 20.1.2014 has taken many policy decisions. One of the major policy decision is that Directorate of SCSP (Welfare Department) will work as Planning Department for the beneficiary oriented SCSP schemes/components, wherein, the direct benefit accrues to the individual or the families belonging to the Scheduled Castes.

3.2. During 2015-16, out of SCSP budgeted outlay of ₹ 3718.27 crore, ₹ 568.29 crore has been allocated for the overall development of Scheduled Castes. This allocation was 8.40% and 15.30% of total SCSP outlay (₹ 6764.10 crore) and SCSP budgeted outlay (₹ 3718.27 crore) respectively. An expenditure of ₹ 412.36 crore is likely to be incurred under these schemes during 2015-16.

3.3 For the year 2016-17, ₹ 861.45 crore has been allocated for these schemes, out of total size of SCSP ₹ 8624.55 crore. This allocation is 9.98% and 18.52% of the total SCSP outlay (₹ 8624.55 crore) and SCSP budgeted outlays (₹ 4649.63 crore) respectively. Write up of these schemes is as under :-

DAIRY DEVELOPMENT

DD-05 Promotion of Dairy Farming as Livelihood for SC Beneficiaries.

Approved Outlay-₹ 50.00 Lac

3.4 The major chunk of milk comes from backyard dairy units where a few dairy animals are kept mainly by the scheduled castes. They are constrained to increase their income (due to various impediments). The objective of this scheme is to provide technical knowhow and financial assistance to SCs for setting up dairy units. Under the scheme, two weeks training in dairy techniques is imparted to the target group. In the second stage, a unit of two

animals is set up with a loan from banks and subsidy by State Govt. Subsidy @ 50% of unit cost, subject to ceiling of ₹ 30,000/- per animal is provided. In addition, ₹ 9000/- (₹ 4500/-one animal) is spent for the insurance of these animals.

3.5 An expenditure of ₹ 50.00 lac is likely to be incurred during 2015-16 to set up 55 dairy units. Similarly, an outlay of ₹ 50.00 lac has been earmarked to set up 55 dairy units during 2016-17.

RURAL DEVELOPMENT AND PANCHAYATS

RDO(S)-21 Modernisation and improvement of the villages where SC population is more than 34% to 50%(New Scheme).

Approved Outlay- ₹ 380.00 lac.

3.6 As per census-2011, out of total inhabited 12,168 villages in the State, 3455 villages have SC population between 34% to 50%. For the overall development of such villages, a new scheme has been included exclusively meant for SCs in the Annual Plan 2016-17 with an outlay of ₹ 380.00 lac.

NON-CONVENTIONAL SOURCES OF ENERGY

NC-14 Pilot project for Solar Roof top for SCs under Off Grid Solar Programme (CS:SS) (50:50)

Approved Outlay – ₹ 1.00 Lac

3.7 In order to intensify the use of solar energy at domestic level, it is planned to provide Rooftop solar power plants of 1 KW capacity to the scheduled castes under SPV Demonstration Programme. State Government is providing free electricity up to 200 units per month to scheduled caste families and subsidy on this account is being paid to PSPCL by the State Government. With installation of roof top solar power plants, burden of subsidy on the State Government will automatically be reduced.

3.8 Initially, the rooftop power plants will be installed in those villages, where SC population is more than 40%. The Pilot Project will be implemented in

Jalalabad and Garhshankar Sub Tehsils. Both the Sub Tehsils have more than 40% SC population. An amount of ₹ 1.00 lac has been earmarked under the scheme for the year 2016-17.

SCIENCE, TECHNOLOGY AND ENVIRONMENT

SR-11 Assessment of level of fluoride and subsequent oxidative stress in pregnant SCs women from fluoride endemic zone of Punjab and its prevention and management.

Approved Outlay – ₹ 5.00 Lac

3.9 This scheme has been included with the objective to assess fluoride levels among pregnant SC women in the Faridkot district, to manage the fluoride levels in SC women with risk fluoride levels sensitize, SC women regarding causative factors and preventive measure of fluoridise through organizing awareness programmes and development resource material. An expenditure of ₹ 5.00 lac is likely to be incurred under the scheme during 2015-16. An outlay of ₹ 5.00 lac has been earmarked under the scheme for the year 2016-17.

SR-12 Empowerment and socio-economic development of SC Communities including girl science students through technology interventions in horticulture, biotechnology & related ventures.

Approved Outlay- ₹ 10.00 Lac

3.10 This scheme, was included in 2014-15. The objectives of the scheme are- identification of SC communities interested to engage in horticulture & allied ventures, creating mass awareness among SC communities on the technological interventions for their socio-economic development, provide vocational and hands on training to SC beneficiaries in selected villages for entrepreneurship generation and creating the forward and backward linkages. An expenditure of ₹ 5.00 lac is likely to be incurred under the scheme during 2015-16. An outlay of ₹ 10.00 lac has been earmarked under the scheme for the year 2016-17.

ECOLOGY AND ENVIRONMENT

EE-17 Strengthening Livelihood activities for local SC women through wise use of resources and conservation of state wetlands.

Approved Outlay- ₹ 20.00 Lac.

3.11 Water bodies including wetlands, lakes and ponds are heavily infested with water hyacinth in Punjab. Although, a number of efforts have been made to remove weeds from water bodies without affecting the health of ecosystem, but no systematic approach of utilizing its biomass has been standardized scientifically. The Punjab State Council for Science & Technology has developed process for preparing handicraft items from water hyacinth and other bio-resources like Bhabbar grass, Typha, Munj, Lantana etc. An expenditure of ₹ 5.00 lac is likely to be incurred under the scheme during 2015-16. An outlay of ₹ 20.00 lac is proposed to be spent under the scheme during 2016-17.

GENERAL EDUCATION

EDS-31 Provision of education Facilities to the children of SC working as agricultural labourers (New Scheme)

Approved Outlay- ₹ 250.00 Lac.

3.12 As per census-2011, out of the total SC labour force (31.79 lac), 11.00 lac are agricultural labourers (8.05 lac main workers and 2.95 lac marginal workers). These people are very poor and their only mode of survival is to work as farm labourers with landlords. In case, the agricultural labourer is unable to do the assigned work on day to day basis, his children or his wife have to work overtime to complete this work in time. They have not enough money to provide education facilities and basic health facilities to their children. In order to provide education facilities to the wards of these people, State Govt. has decided to launch a new scheme during 2016-17 with the objective to provide education facilities like uniform, shoes, bags and stationary to the children belonging the SC agricultural labourers studying in govt. schools from class 1st to 10th. The modalities to implement the scheme are being worked out by the education

department. An outlay of ₹ 250.00 lac has been earmarked under the scheme for the year 2016-17 to cover 5,000 students.

WELFARE OF SCs

WSC-02 Grant-in- Aid to PSCFC under one time settlement scheme

Approved Outlay- ₹ 1.00 Lac

3.13 With the objective to get rid off poor SC people from indebtedness, this scheme was included in the year 2007-08. Under this scheme, loan account of loanee will stand settled if he pays double the principal amount. Besides, penal interest will be waived off if the loanee pays the principal and interest amount. An outlay of ₹ 1.00 lac has been earmarked under the scheme for the year 2016-17.

WSC-03 Houses to Houseless SCs in Rural and Urban Areas

Approved Outlay- ₹ 2500.00 Lac

3.14 Under the scheme, houses to SC families, who are either houseless or having Kacha houses in dilapidated condition, grant for purchase of plot and construction of a house is provided by the State Government. As per previous norms, ₹ 25,000/- was given for purchase of a plot and ₹ 20,000/- for construction of a house.

3.15 From the year 2009-10, the condition of BPL SC families for providing grant under this scheme has been waived off. Now, SC families having annual income of ₹ 1.00 lac or less than ₹ 1.00 lac shall be covered under this scheme. Keeping in view the increase in the rate of land, grant @ ₹ 50,000/- to each SC houseless family will be given for construction of a new house consisting of one room and one kitchen. The funds for construction of toilets will be provided under "Rural Sanitation Programme" Besides, grant @ ₹ 20,000/- for each beneficiary shall be provided for the conversion of Kacha house into a pacca house. An expenditure of ₹ 1.00 lac is likely to incurred under the scheme during 2015-16. An outlay of ₹ 2500.00 lac has been earmarked under the scheme for the year 2016-17 to cover 5000 SC beneficiaries.

WSC-05(i) Attendance Scholarship to SC Primary Girl Students

Approved Outlay- ₹ 800.00 Lac

3.16 With the objective to check the dropout rate among SC girls, at primary level, attendance scholarship @ ₹ 50/- p.m., per student for 10 months in a year is awarded to domicile scheduled caste girls of Punjab subject to the following condition:-

- i) The parents should not have more than five acres of land;
- ii) Their parents /guardians should not be income tax payees and
- iii) Minimum 75% class attendance is required for award of scholarship.

3.17 An amount of ₹ 907.07 lac is likely to be incurred under the scheme during 2015-16 to cover 2.00 lac SC girl students. An outlay of ₹ 800.00 lac has been earmarked under the scheme for the year 2016-17 to cover 1.60 lac SC girl students.

WSC-7 New Courses/Vocational training in ITIs for SC students (Staff expenditure, scholarship to SC students etc)

Approved Outlay- ₹ 700.00 Lac

3.18 Dropout rate of SC youth is very high, so it is necessary that some skill training be also provided to such youth. With this objective, the scheme aims at to provide skill development/vocational training to SC youth possessing certain minimum qualification in NCVT/SCVT approved trades in Industrial Training Institutions of Technical Education and Industrial Training Department., Punjab. The certificate issued after completion of the training in these trades are valid through-out the country and also recognized by ILO, as such, the youth possessing these certificates will be able to get jobs in the foreign countries also. An expenditure of ₹ 1000.00 lac is likely to be incurred under the scheme during the year 2015-16 to cover 3,000 beneficiaries. An outlay of ₹ 700.00 lac has been earmarked under the scheme for the year 2016-17 to cover 1,199 beneficiaries.

WSC-9(i) Shagun to SC Girs/widows/divorcee and the daughters of widows at the time of their marriages.

Approved Outlay- ₹ 10000.00 Lac

3.19 Under this scheme, financial assistance of ₹ 15,000/- is given to Scheduled Caste girls, daughters of widows of any caste at the time of their marriage and Scheduled Caste widows/divorcees at the time of their re-marriage subject to the following conditions:-

- i. The girls should be 18 years old or above.
- ii. The annual income of the family from all sources should not exceed ₹ 32,790/- w.e.f. 13.2.2014.
- iii. The applicant shall have to submit his application for getting financial assistance in the prescribed proforma before or after the 30 days of the marriage of the girl.
- iv. The parents/guardians of the girl should be domicile of Punjab.
- v. The amount of shagun is limited upto two girls of the concerned family under shagun scheme.

An expenditure of ₹ 7200.00 lac is likely to incurred under the scheme during 2015-16 to provide shagun to 48,000 SC beneficiaries. An outlay of ₹ 10000.00 lac has been earmarked under the scheme for the year 2016-17 to cover 67,000 SC beneficiaries.

WSC-10 Assistance to NGOs, Trusts and other Social Institutions for Solemnizing Mass Marriages for SC couples.

Approved Outlay- ₹ 100.00 Lac

3.20 The objective of the scheme is to encourage the Institutions, Trusts & NGOs etc. to provide financial help to SC & Inter-caste SC couples, working for the removal of untouchability, removing the gap between low high, maintaining communal harmony in the State. To fulfill this objective, the State Govt. has decided to involve the participation of reputed and registered NGOs, Trust and other Social Institutions who will solemnize mass marriage of poor and needy Scheduled Castes/Inter-cast marriages of Scheduled Castes so that parents of this poor strata of society are relieved to some extent. Such NGOs will be

provided financial assistance to solemnize such marriages. Under this scheme, marriages between the following categories will be covered:-

- i. Between Scheduled Castes (at least one of member should belong to BPL category)
- ii. Non Scheduled Caste groom and Scheduled Caste BPL girl.
- iii. Non Scheduled Caste girl with Scheduled Caste BPL groom.

3.21 Financial Assistance in the shape of cash will be provided to individuals or institutes which solemnize more than ten mass marriages of SC couples. ₹ 75000/- per marriage shall be given to an institution/Trust/NGO, out of which ₹ 60,000/- will be given for utensils, furniture and gold etc. to the couple while ₹ 15,000/- will be given to the organizer, individual/institute as encouragement award. An expenditure of Rs.99.75 lac is likely to be incurred under the scheme during 2015-16. An outlay of ₹ 100 lac has been earmarked under the scheme for 2016-17 to cover 133 couples.

WSC-12 Construction of building for the Welfare Department at the State Headquarter.

Approved Outlay- ₹ 1.00 Lac

3.22 At present, various wings of the Welfare Department i.e. Directorate of Welfare of SCs and BCs, Directorate of Scheduled Castes Sub Plan, Punjab State Scheduled Castes Finance and Land Development Corporation, Punjab State Commission for Scheduled Castes and Punjab State Backward Classes Commission are housed in the rented buildings and are located at distant Places/ different sectors in Chandigarh and SAS Nagar, Mohali. This Causes a lot of inconvenience to the SCs, BCs and minorities communities in approaching the different offices resulting in wastage of time and making them incur unnecessary expenditure which they can't afford. The Welfare Department has decided to construct a department Head Quarter building at S.A.S. Nagar (Mohali) near Chandigarh to house all the above said officers in one complex to create a single window system for the services being rendered to these sections of the society. One acre is available with the Punjab Scheduled Castes Finance and Land Development Corporation in Phase-9 at S.A.S. Nagar, Mohali. The estimated

cost for construction of the building is ₹ 22.00 crore. Modalities of the scheme like funding pattern and requirement of space are being worked out for different wings of the Welfare Department and other departments etc. Token Provision of Rs.1.00 lac has been earmarked under the scheme for 2016-17.

CS(WSC)- 05/01-34 Scholarship for Post Matric Students for Scheduled Castes (100% GoI, over and above committed liability of State Government) (Shifted from Non Plan)

Approved Outlay ₹ 60000.00 Lac

3.23 The objective of the Scheme is to provide financial assistance to the scheduled Caste students studying in Post Matriculation or Post Secondary stage to enable them to complete their education. These scholarships are available for students in India. Scholarship is paid to the students whose parents/guardians income from all sources does not exceed ₹ 2.50 per annum. The value of scholarship includes maintenance allowance, provision for students with disabilities, re-imburement of compulsory non refundable fees, study tour charges, thesis typing/printing charges and book allowance for students pursuing correspondence charges, for complete duration of the course. The rate of scholarship varied from ₹ 230/- to ₹ 1200/- depending upon the class and course of study. The Govt. of India has merged Book Bank Scheme to SC students studying in Medical. Engineering, Veterinary, Agriculture and Polytechnics etc. in the Post Matric Scholarship to SC Students from year 2003-04. An expenditure of ₹ 20000.00 lac is likely to be incurred during 2015-16 under the scheme to cover 3.10 lac SC students. An outlay of ₹ 60000.00 lac has been earmarked under the scheme for 2016-17 to cover 3.50 lac SC students.

CS(WSC)-02 Babu Jagjivan Ram Chhatrawas Yojana- Construction of Hostels for SC Girls in Schools & Colleges (100% GoI)

Approved Outlay- ₹ 1000.00 Lac

3.24 The objective of the scheme is to provide hostel facilities to SC girl students studying in middle/higher secondary schools, colleges and universities. The maximum number of girls to whom the accommodation is to be provided in each hostel under the scheme should not exceed 100.

3.25 Funding Pattern:

- (i) 100% Central assistance would be provided to the State Governments,
- (ii) 90% Central assistance would be provided to NGOs and deemed universities in the private sector, only for expansion of the existing hostel facilities.

3.26 An expenditure of ₹ 100.00 lac is likely to be incurred under the scheme during 2015-16. During 2016-17, an outlay of ₹ 1000.00 lac has been earmarked under the scheme.

CS(WSC)- 05/03 Babu Jagjivan Ram Chhatrawas Hostels for SC Boys & Girls in Schools & Colleges (50:50) (Gol:GoP Shifted from Non Plan)

Approved Outlay - ₹ 200.00 Lac

3.27 The objective of the scheme is to attract the implementing agencies for undertaking hostel construction especially for SC girls in order to reduce their drop out rate. Under the scheme, financial assistance is provided both for fresh construction of hostel buildings and for expansion of the existing hostel facilities. The Non-Government Organization (NGOs) and deemed universities in the private sector having good track record will also be eligible for the central assistance under the scheme only for expansion of their existing hostel facilities.

3.28 Funding Pattern

- i) 50% central assistance to State Government on matching share basis.
- ii) 90% central assistance to Central Universities/institutions (remaining 10% cost to be borne by the university/institution concerned) while for State Universities /Institutions, the central assistance would be 45%, the remaining 55% cost to be borne by the University/institution concerned and the State Government in the ratio of 10:45.
- iii) 45% central assistance to Non-Government Organisations (NGOs) and deemed universities in the private sector for expansion of their existing hostels (remaining 55% cost to be borne by the agency concerned and the State Government in the ratio of 10:45)

3.29 An expenditure of ₹ 100.00 lac is likely to be incurred under the scheme during 2015-16. During 2016-17, an outlay of ₹ 200.00 lac has been earmarked under the scheme.

CS(WSC)- Implementation of Protection of Civil Rights Act-1955 and the 06/10-50 Scheduled Caste & the Scheduled Tribes (Prevention of Atrocities Act 1989) (Shifted from Non Plan) (50:50)

Approved Outlay- ₹1000.00 lac

3.30 As per 2011 Census, the percentage of Scheduled Castes population (31.94%) is highest in the Country. "Protection of Civil Rights Act, 1955 and the "The Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act 1989"; have been enacted as Central Act, applicable in all States including the State of Punjab. This scheme was introduced in the year 1986-87 with the aim to remove the untouchability from the grass root level. Under this scheme, encouragement award of ₹ 50,000/- is given to inter- caste married couples (Wherein one of the spouse belongs to Scheduled Caste), Panchayats/ Voluntary Organizations who work for the overall development of Scheduled Caste are given assistance of ₹ 25,000/- . Besides, seminars, debates and Mass Lunch are also organized at Block level. Wide publicity of Welfare Schemes including this scheme is also done through advertisement in various news papers and by distribution of Pamphlets/folders etc.

3.31 Similarly, efforts have been made to minimize atrocities on Scheduled Castes in the State. With the enactment of Prevention of Atrocities Act, 1989 & Prevention of Atrocity Rules, 1995, the State Govt. has taken effective measures for the prevention of atrocities and to cope with any offence under this Act. An expenditure of ₹ 640.00 lac is likely to be incurred under the scheme during the year 2015-16. An outlay of ₹ 1000.00 lac has been earmarked under the scheme for the year 2016-17.

WSC-01 Share Capital Contribution to PSCFC (State Share 51% & GoI 49%).

Approved Outlay - ₹ 1063.00 lac

3.32 Under the scheme, direct loaning is done by Punjab Scheduled Castes Land Development & Finance Corporation (PSCFC) out of its share capital provided by the State Government and Government of India in the ratio of 51:49. The corporation is implementing direct lending scheme, economic venture scheme and the schemes pertaining to the liberation and rehabilitation of scavengers. Besides, the corporation is also utilizing its share capital in varying proportions in various schemes viz, karyana shop, electric shop, handloom, transport vehicles scheme, cloth shop, cycle/scooter repair shop, goat rearing scheme and shoe making being run in collaboration with National Safai Karmcharies Finance and Development Corporation (NSFKDC) and National Handicapped Finance and Development Corporation (NHFDC),

3.33 An expenditure of ₹ 2163.00 lac is likely to be incurred under the scheme during 2015-16 to cover 2800 SC beneficiaries. An outlay of ₹1063.00 lac has been earmarked under the scheme for 2016-17 to give benefit to 1400 SC beneficiaries.

CS(WSC)-04 Pre-Matric scholarship for Scheduled Caste Students Studying in class IXth & Xth (100% GOI)

Approved Outlay- ₹ 5257.00 lac

3.34 The objective of the Scheme is to support parents of SC children for education of their wards studying in classes IXth and Xth so that the incidence of dropout, especially in the transition from the elementary to the secondary stage is minimized and to improve participation of SC children in IXth and Xth classes at the pre-matric stage. This scheme was introduced in the year 2012-13 w.e.f. 1.7.2012.

3.35 The financial assistance under the scheme is admissible only for study in India and the student will be awarded by the State Government /Union Territory to which the applicant belongs i.e. where he is domiciled.

3.36 Conditions of Eligibility

- I. Student should belong to Scheduled Caste.
- II. His/her Parent/Guardian's income should not exceed ₹ 2.00 lakh per annum
- III. She/he should not be getting scholarship from any other Centrally funded pre matric scholarship
- IV. She/he should be a regular, full time student studying in a Government School or in a School recognized by Govt. or Central/State Board of Secondary Education.

3.37 The value of scholarship includes the following for the duration of the course:-

Item	Day Scholars (₹)	Hostellers (₹)
Scholarship for 10 months	150 P.M.	350 P.M
Books and Adhoc Grant	750 P.M	1000 P.M

3.38 An expenditure of ₹ 5213.07 lac is likely to be incurred under the scheme during 2015-16 to cover 2,22,520 SC students. An outlay of ₹ 5257.00 lac has been earmarked under the scheme for 2016-17 to cover 2,33,646 SC students.

CS(WSC)07 Up gradation of Merit of SC Students (100% GoI)

Approved Outlay -₹ 71.00 lac

3.39 Under the scheme, 100% Central Assistance is provided to the States for arranging remedial and special coaching for Scheduled Castes students studying in class IXth to XIIth. While remedial coaching aims at removing deficiencies in school subjects, special coaching is provided with a view to prepare students for competitive examinations for entry into professional

courses like engineering and medical. The main objective of the scheme is to upgrade the merit of Scheduled Caste students by providing them special coaching for their all round development through education in residential and non residential schools.

3.40 Admission and selection process is left at the discretion of the concerned state government which will ensure total transparency and fairness both in the identification of coaching institutions and beneficiary students. The school selected under the scheme should have the facilities necessary for all round development of the child, enough hostel facilities and should shown good/excellent performance. A package grant of ₹ 25,000/- per student per year will be given with the following break-up:-

- (i) ₹ 15000 per student per year as under:-
 - Boarding & lodging charges @ ₹ 900 per month for 10 months = ₹ 9000
(This component would be payable to the students studying in residential schools only.)
 - Pocket money @ ₹ 300 for 10 months= ₹ 3000
 - Books and Stationary ₹ 3000
- (ii) ₹ 10,000 per year per student for honorarium to principal, experts and other incidental charges.

3.41 An amount of Rs.25.00 lac is likely to be spent under the scheme during 2015-16 to cover 200 students. Similarly, an allocation of ₹ 71.00 lac has been earmarked under the scheme for 2016-17 to cover 200 students.

CS(WSC)53 Pradhan Mantri Adarash Gram Yojana (PMAGY) in SC villages (50:50) (Gol-GoP) (GOI share includes incentive grant)

Approved Outlay- ₹1.00 lac

3.42 This programme was launched by Government of India during 2009-10 for integrated development of 1000 villages having more than 50% SC population. The Pilot scheme was taken up in 5 states, which has been extended to 1500 new SC majority villages in the Country including Punjab. Punjab State

has been included in the scheme during 2014-15. There are 2800 villages in Punjab having more than 50% scheduled Caste population. PMAGY aims at to ensure all round integrated development of SC majority villages into model villages. These villages should, inter alia, satisfy the following norms:-

- (i) They have all requisite physical and social infrastructure for their socio economic development.
- (ii) Disparity between SC and non SC population in terms of common socio economic indicators (e.g. literacy rate, completion rate of elementary education, IMR/MMR, ownership of productive assets, etc.) is eliminated, the indicators are raised to at least the level of the national average and;
 - a) All BPL families, especially those belonging to SCs, have food and livelihood security, and are enabled to cross the poverty line and earn an adequate livelihood.
 - b) All children complete at least eight years of education, and
 - c) Incidence of malnutrition, especially among children and women, is eliminated.
- iii) Untouchability, discrimination, segregation, and atrocities against SCs are eliminated, as are other social evils like discrimination against girls/women, alcoholism and substance (drugs) abuse etc. and all sections of society are able to live with dignity and equality, and in harmony with others.

3.43 Integrated Development of selected villages will be primarily achieved through implementation of existing schemes of central and state governments in a convergent manner. Gap filling funding @ ₹ 20.00 lac per village will be provided by Government of India (with expectation of a matching grant from State Government) for meeting special requirements of villages which cannot be met from existing schemes. Besides, incentive grant will also be provided by Central Government. Efforts will also be made to rope in Public Sector undertakings (PSUs) and also private corporate sector in the development

of selected villages and to dovetail their initiatives under Corporate Social Responsibility (CSR) with PMAGY).

3.44 In the first stage, total 100 villages (50 villages each of Sri Mukatsar Sahib district and Hoshiarpur district) have been selected. State Government has availed the services of Center for Research in Rural and Industrial Development (CRRID) and Institute for Development and Communication (IDC) for preparing Village Development Plans (VDPs) of selected villages. State Government has approved VDPs submitted by these agencies. Deputy Commissioners of the concerned districts have been directed to start the work as per VDPs. An expenditure of ₹ 3500.00 lac (1750.00 lac Centre Share+ 1750.00 State Share) is likely to be incurred on these villages during 2015-16.

3.45 During 2016-17, an outlay of ₹ 1.00 lac has been earmarked for the purpose.

WSC(D)-01 Construction of Dr.B.R.Ambedkar Bhawans and their operation

Approved Outlay -₹ 2485.00 lac

3.46 The scheme was started in 1990-91 to commensurate the memory of Dr.B.R. Ambedkar. The state government is setting up Ambedkar Bhawans at each district headquarter. These Bhawans consists of an auditorium hall with seating capacity of 500 seats approximately, meeting hall with seating capacity of 50 seats and a library-cum-research centre. The district wise status of Ambedkar Bhawanas is as under:-

- i. Completed and functional -14 Distts (Fatehgarh Sahib, Sri Muktsar sahib, Faridkot, Gurdaspur, Kapurthala, Roopnagar, Sangrur, Mansa, Bathinda, Moga, Firozpur, Patiala, Shaheed Bhagat Singh Nagar and Ludhiana).
- ii. Incomplete-3 Distts- (Hoshiarpur, Jalandhar, and Amristar)
- iii. Work yet to be started in 5 districts- (S.A.S. Nagar, Tarn Taran, Barnala, Fazilka and Pathankot). Land is being acquired in these districts.

3.47 An expenditure of ₹ 22.00 lac is likely to be incurred under the scheme during 2015-16 . During 2016-17, an outlay of ₹ 2485.00 lac has been earmarked for the purpose.

WSC (D)-02 Award to SC Sports Students (6-12 Classes)

Approved Outlay -₹ 25.00 Lac

3.48 The objective of the scheme is to inculcate the spirit of competition amongst scheduled caste students in the field of sports. The SC students who stand 1st, 2nd and 3rd from 6th to 12th classes were given awards at the rate of 25/- p.m. per students in each educational block. This amount has been enhanced w.e.f. 21-3-2014, as per detail given below :-

Primary Level	₹ 500 per year for 3 years
Middle Level	₹ 750 per year for 2 years
Higher secondary Level	₹ 1000 per year for 2 years.

3.49 An expenditure of ₹ 42.46 lac is likely to be incurred under the scheme during 2015-16 to cover 10,266 SC sports students. An outlay of ₹ 25.00 lac has been earmarked for this purpose during 2016-17 to cover 3,140 SC sports students.

INDUSTRIAL TRAINING

ITI-07 Provision of Free Text Books and Tool Kits to the Scheduled Castes

Approved Outlay - ₹ 225.00 Lac

3.50 Under this scheme, students belonging to scheduled castes are provided theory books and tool kits at the time of admission. After the completion of training, they will keep the theory books and tool kits with them so that they are able to set up their own venture.

3.51 An expenditure of ₹ 58.00 lac is likely to be incurred under the scheme during 2015-16 to cover 1,933 SC students. Similarly, an outlay of ₹ 225.00 lac has been earmarked under the scheme to cover 7,500 SC students in 2016-17.

3.52 The detail of various schemes/programmes to be implemented exclusively for SCs in the year 2016-17 is given at Statement XIII.

CHAPTER IV

SPECIAL CENTRAL ASSISTANCE (SCA) PROGRAMME

Concept

The Ministry of Social Justice and Empowerment, Government of India had launched a Central Sector Scheme “**Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP)**” in the year 1979-80. Special Central Assistance is an additive to the Scheduled Castes Sub Plan of the State and is not linked to any particular programme or scheme. Under this programme, a lumpsum amount is released to the States and formulation of schemes and schematic allocation is done by the States at their own level keeping in view the felt needs of SC people and the guidelines of the Ministry. SCA should be used in an integrated, optimal and cost effective manner in conjunction with the flow of outlays/ benefits from various sources of the State or to be in conjunction with the Scheduled Castes Sub Plan of the State mainly for income generating schemes for SCs living below the poverty line.

Criteria for allocation of SCA to the States

4.2 The criteria for allocation of Special Central Assistance to the States is as under:-

- | | | |
|------|---|-----|
| i) | On the basis of SC population of the State | 40% |
| ii) | On the basis of Relative backwardness of the State (Inverse of State's per capita domestic product) | 10% |
| iii) | On the basis of the percentage of SC families in the State covered by the composite economic development programmes in the Plan to enable them to cross the poverty line. | 25% |
| iv) | On the basis of Scheduled Castes Sub Plan to the Annual Plan as compared to the SC population percentage in the State. | 25% |

4.3 As per guidelines, out of the total SCA released to the States, 10% can be utilized for infrastructure development programmes in the villages having 50% or more SC population, at least 10% on skill development training programmes for SCs and 3% for supervision, monitoring and evaluation of economic development schemes implemented with the support of SCA funds. Rest of the amount can be utilized for self employment ventures for which subsidy to the extent of ₹ 10,000/- is permissible. However, in case of skill development programmes, Rs. 15,000/- per beneficiary can be spent for imparting training to BPL SCs.

4.4 The detailed guidelines issued by the Ministry of Social Justice and Empowerment from time to time regarding utilisation of Special Central Assistance are at **Annexure-X** (Available at GOI guidelines link under the section 'Directorate of SCSP' of the departmental website www.welfarepunjab.gov.in)

Status of SCA received from GOI and utilised by the State Govt. since 10th Five Year Plan (2002-2007)

(₹ lac)

Year	Opening balance	SCA released by GOI	Total SCA available (Col. 2+ Col. 3)	SCA utilized (out of Col. 4)	Un-spent balance (Col.4- Col.5)	Physical achievement (Beneficiaries) (against Col. 5)
1	2	3	4	5	6	7
10th Five Year Plan (2002-07)						
2002-03	3074.72	-	3074.72	1289.85	1784.87	18,353
2003-04	1784.87	680.03	2464.90	380.28	2084.62	3,369
2004-05	2084.62	-	2084.62	112.56	1972.06	9,127
2005-06	1972.06	-	1972.06	659.16	1312.90	6,435
2006-07	1312.90	864.83	2177.73	848.81	1328.92	8,250
11th Five Year Plan (2007-12)						
2007-08	1328.92	375.85	1704.77	1003.25	701.52	12,006
2008-09	701.52	1004.07	1705.59	717.62	987.97	6,996
2009-10	987.97	1075.88	2063.85	555.67	1508.18	5688
2010-11	1508.18	1362.33	2870.51	1057.13	1813.38	11273
2011-12	1813.38	-	1813.38	473.36	1340.02	7075
12th Five Year Plan (2012-17)						
2012-13	1340.02	-	1340.02	425.41	914.61	10416
2013-14	914.61	-	914.61	440.48	474.13	7841
2014-15	474.13	-	474.13	474.13	-	7274
2015-16	-	2708.95	2708.95	-	2708.95	-

Status of SCA received and utilized during 2015-16

4.5 The Ministry of Social Justice and Empowerment, GOI has earmarked ₹ 69.30 Crore (₹.27.09 Crore as 1st installment and ₹42.21 Crore as 2nd installment) as notional allocation for the State of Punjab for the year 2015-16. State has received 1st Installment of ₹ 27.09 Crore. 2nd installment will be released by Ministry after utilization certificate of 75% of the 1st installment is submitted to the Ministry by the State out of the amount available with the State (₹ 27.09 Crore). ₹ 25.58 Crore have already been sanctioned to the implementing departments/agencies & district level authorities. Efforts are being made to send the utilization certificate of at least 75% of the 1st installment so that Ministry may be requested to release 2nd installment.

4.6 In anticipation of receipt of the SCA funds equal to the amount allocated to the state during the year 2015-16, an Action Plan of ₹ 70.00 Crore has been prepared for the year 2016-17 to cover 76068 beneficiaries and 57 villages (for creating infrastructure). An allocation of Rs. 30.00 crore has been earmarked in the revised estimates of 2015-16. The department wise and scheme wise detail regarding financial and physical achievements during 2014-15 and 2015-16 and financial and physical targets for 2016-17 is given in the Statements VII, VIII & IX.

4.7 New Initiatives

(i) Revision of income limit for below poverty line SCs

The list of BPL families were prepared as per survey conducted by Rural Development & Panchayat Department for rural areas in the year 2002 and the State Urban Development Agency (SUDA) in urban areas in the year 2004. Since the lists of these BPL families had almost exhausted after a decade period, the concerned departments/agencies were finding it very difficult to utilize the funds received from Gol/State Govt. for BPL SC families. Keeping in view this difficulty State Govt. on the advice of the Ministry of Social Justice & Empowerment, GOI, the annual income limit for BPL SCs has been enhanced

from ₹ 20,000/- to ₹. 67649/- for rural areas and from ₹. 27500/- to ₹. 88756/- for urban areas (for bankable and non bankable schemes) on the basis per capita income figures of the states released by the NITI AYOJ in June, 2014. Notification issued by the State Govt. is at **Annexure-B**.

(ii) Constitution of District Level Scrutiny Committee

State Govt. has constituted a District Level Scrutiny Committee for scrutinizing the proposals received from Non Government Organisations (NGOs) under Special Central Assistance & Plan scheme PM 06- "Assistance to NGOs". This committee has been constituted under the Chairmanship of the Additional Deputy Commissioner (Dev.) of the concerned district. Concerned District Welfare Officer will be member secretary of the Committee. The members of the committee will be District Head of the concerned department (in case of PM 06 scheme), representatives of the mother NGO of the District/SOSVA and the concerned NGO whose proposal is being considered. The constitution of the committee is given in the **Annexure-C**.

(iii) Raising of income limit for training schemes under SCA

Although State Govt. has enhanced the annual income limit for BPL SCs (from ₹. 20,000/- to ₹. 67649/- for rural areas and from ₹. 27500/- to ₹. 88756/- for urban areas), yet keeping view the possibility of less admission in the training schemes, State Govt. has enhanced the income limit for BPL SCs candidates seeking admission in training courses implemented under Special Central Assistance Programme. As per the new criteria, preference will be given to those students whose family income is ₹. 67649/- for rural areas and ₹ 88756/- for urban areas. However, if the seats remain vacant under training programmes, the admission will be given to those candidates whose family income is up to ₹ 2.50 lac per annum. The notification issued by the State Govt. is at **Annexure-D**.

Department-wise write up of schemes to be implemented under SCA Programme during 2016-17

I. WELFARE OF SCHEDULED CASTES

SCA(SC)-1 Setting up of institutes for training in typing & stenography to below poverty line SCs

Approved Outlay - ₹ 121.00 Lac

4.8 Under the Scheme, training in Stenography (Punjabi and English) is being imparted at Stenography Institute at SAS Nagar, (Seating capacity 80) since 1984-1985 to the unemployed below the poverty line SC graduates. Two more training institutes at Firozeur and Patiala were set up in the year 1999 and one training institute at Amritsar in 2002 on the pattern of SAS Nagar Institute. The sanctioned seats in the training institutes set up at Firozeur, Patiala and Amritsar is 50 seats each (25 English and 25 Punjabi). These training Institutes provide shorthand and typing training (Punjabi and English language) to the unemployed BPL SC graduates. These institutes have also been equipped with the facility of computers. The duration of the training is one year. In addition, free coaching and stipend @ ₹ 750 per month is paid to each trainee during the training.

4.9 An amount of ₹ 87.83 lac has been spent to train 167 SC beneficiaries during 2014-15. Similarly, an amount of ₹ 123.74 lac is likely to be spent by during 2015-16 for providing training to 180 SCs graduates. An allocation of ₹ 121.00 lac has been earmarked for the year 2016-17 to provide training to 180 beneficiaries under the scheme.

SCA(SC)-3 Providing of equipment /raw material in 24 Training-cum-Production Centres of Welfare Department

Approved Outlay- ₹ 27.90 Lac

4.10 The objective of the scheme is to train SC widows/women and girls living below the poverty line in technical trades so as to enable them to supplement their family income. 24 Training–Cum-Production Centres of different trades were sanctioned in the year 1977-78 i.e. Readymade garments-10,

Handloom-5, Canning-3, Plastic goods-1, Leather goods-4, Carpet making-1 are sanctioned. These centres are being supplemented under SCA programme from the year 1994-95. At present only 8 centres are functioning in the State. 25 trainees are trained in each training centre every year. Funds are provided for the supply of raw material, maintenance of machines and purchase of furniture etc. Duration of the training is one year. The items prepared by the trainees during the training period are sold in the market at 10% profit by holding exhibitions on different occasions. The profit money is used as revolving fund for purchase of raw material of the concerned trade. After completion of training, trainees are also provided assistance to take up self-employment in the respective trades. After completion of one batch, the training centres are shifted to other villages preferably SC dominated villages having 40% or more SC population. The concerned village panchayat provides rent free building and also pays the electricity and water charges of the centre running in the village.

4.11 Rs. 37.98 lac are likely to be spent during 2015-16 to provide stipend to 393 girls trained during 2013-14 and 2014-15. An allocation of ₹ 27.90 lac has been earmarked for the year 2016-17 to cover 250 trainees under the scheme.

SCA(SC)-4 Strengthening of 108 Community Centres-providing equipment and raw material

Approved Outlay- ₹ 31.50 Lac

4.12 Under the scheme, one year training in cutting, tailoring and embroidery is provided to the below poverty line women/girls to enable them to be self employed/self dependent. The expenditure on the staff is met from the non-plan budget. Funds required for raw material, repair and maintenance of machinery etc. are provided from SCA to strengthen the existing 108 Community Centres opened in the State.

4.13 In each centre 20 BPL SC women/girls are trained every year. Earlier a stipend of Rs. 500/- P.M. per trainee was paid. Now It has been

decided that instead of stipend, a free sewing machine should be given to the trained girls after completion of the training so that they are self-employed. The items prepared by the trainees during the training are sold in the market at 10% profit by holding exhibitions on different occasions. The profit money is used as revolving fund for purchase of raw material for the concerned trade. After completion of one batch, the training centres are shifted to other villages preferably SC dominated villages having 40% or more SC population. The concerned village panchayat provides rent free building and also pays the electricity and water charges of the centre running in the village.

4.14 ₹ 54.00 lac are likely to be spent during 2015-16 to provide free sewing machines to 1800 girls trained during 2013-14 and 2014-15. An allocation of ₹ 31.50 lac has been earmarked for the year 2016-17 to impart training to 900 SC girls.

SCA(SC)-12 Capital Subsidy to PSCFC under bank tie-up loaning programme

Approved Outlay- ₹ 500.00 Lac

4.15 The objective of the scheme is to provide loan through commercial banks to the SC families living below the poverty line for self-employment / ventures. Capital Subsidy @ 50% of the loan amount subject to the maximum of ₹.10,000/- is provided out of SCA. ₹. 250.00 lac are likely to be spent during 2015-16 to provide subsidy to 2500 SC beneficiaries. An allocation of ₹ 500.00 lac has been earmarked under the scheme for the year 2016-17 to cover 5000 SC beneficiaries.

II. SCHEDULED CASTES SUB PLAN

SCA(SCSP)-1 Formulation/Monitoring/Review and Implementation of SCSP

Approved Outlay- ₹ 13.00 Lac

4.16 The Directorate of Scheduled Castes Sub Plan was set up by the State Govt. in the year 1994 for formulation/monitoring/review and

implementation of SCSP/SCA in an effective manner. This Directorate is maintaining the data base of Scheduled Castes in Punjab. For this purpose, a Computer Centre was set up in the Directorate of SCSP. The basic data of SCs is being uploaded regularly on the website www.welfarepunjab.gov.in of the Welfare Department. Besides, study tours/training of the officers of the Directorate are proposed to be organized with the objective to update their knowledge and skill in the field of economic planning and SCSP/SCA.

4.17 An amount of ₹ 6.75 lac is likely to be spent during 2015-16. An allocation of ₹ 13.00 lac has been earmarked under this scheme for the year 2016-17 as per the following details:-

		(₹ lac)
(i)	Computerisation of Directorate of SCSP	12.00
(ii)	Strengthening of Data Base, Study Tours, Training etc.	1.00
Total:		13.00

SCA(SCSP)-2 Placing of SCA funds at the disposal of district authorities – (i) Deputy Commissioners (ii) District Welfare Officers

Approved Outlay- ₹ 5818.00 Lac

4.18 It has been observed that the development programmes being implemented for the below poverty line Scheduled Castes in the districts tend to get slow down either because a particular input is not available under the approved schemes or certain sanctions/formalities take a long time due to procedural constraints and the matter is referred to the State Headquarters for final approvals. To expedite the implementation of the programme for economic development of SCs some SCA funds are provided to the District Rural Development Agencies(DRDAs) on adhoc basis keeping in view the performance of the district(s) and the genuine proposals. DRDAs formulate the schemes for the economic development of below poverty line Scheduled Castes with reference to their occupational pattern as per the felt needs of the concerned

district which increases productivity and income from their limited resources. DRDAs send these proposals to the Directorate of Scheduled Castes Sub Plan for approval and this Directorate after according the necessary approval releases the funds to the concerned district authorities after getting the sanction and drawing the funds from the finance department and the treasury, respectively.

4.19 From the year 2016-17, it has also been decided to involve the District Welfare Officers in the implementation of SCA schemes at the district level. An amount of ₹ 2277.63 lac is likely to be spent during 2015-16. Keeping in view the performance of district level SCA schemes and response of the SC people, allocation during 2016-17 has been enhanced to ₹ 5818.00 lac to cover 58,180 beneficiaries. Out of this allocation 60% amount (Rs.3491.00 lac) is likely to be allocated to the Deputy Commissioners and 40% amount (Rs. 2327.00 lac) to the District Welfare Officers.

4.20 New Initiative

From the year 2015-16, a new scheme for Career Counseling of SC students of Govt. schools studying in 9th to 12th classes has been launched at the district level to aware them about the subject(s) to be selected and job avenues available for them. Under the scheme, 40,000 students (1800 students per district) have been counselled during 2015-16 by spending ₹ 55.00 lac (₹ 2.50 lac in each district). The scheme may be extended to the private schools as well as at the Tehsil and Block Level during 2016-17.

SCA(SCSP)-4 Setting up of a Monitoring Cell in the Directorate of SCSP for the purpose of surveys/studies and evaluation

Approved Outlay- ₹ 31.60 Lac

4.21 As per the guidelines of Ministry of Social Justice and Empowerment, Govt. of India with regard to implementation of SCA programme, 3% of the total SCA funds received from Govt. of India can be utilized on staff and infrastructure for proper monitoring of SCA schemes. To know the impact of the Special Central Assistance Programme, the Ministry seeks the information about the number of beneficiaries who have crossed the poverty line after

availing the benefit of SCA every year. To meet the requirement of the Ministry on year to year basis, a Monitoring Cell was established in the Directorate of Scheduled Castes Sub Plan during 2010-11. The evaluation reports prepared by this Cell for SCA schemes implemented during 2007-08 to 2011-12 have already been sent to the Ministry. The evaluation work for the year 2012-13 is at the final stage and the report will be sent to the Ministry shortly. During 2016-17, this cell will also start work for monitoring & evaluation of SCA schemes implemented during 2013-14.

4.22 During 2015-16, an amount of ₹ 14.50 lac is likely to be spent under this scheme. During 2016-17, ₹ 31.60 lac has been earmarked under the scheme.

III. ANIMAL HUSBANDRY

SCA(AH)-1 Female buffalo calf rearing

Approved Outlay- ₹ 50.00 Lac

4.23 The objective of the scheme is to improve the economic status of the BPL Scheduled Caste landless labourers involved in the Animal Husbandry practices by providing them one young buffalo female calf (about 6 months old) for rearing. When the calf is fully developed, the beneficiaries can sell it in the market or can keep the same for milk production. This would help them to generate additional family income to cross the poverty line. The calf will be selected from the dairy farms around the cities where buffalo of superior genetical potential are available in abundance.

4.24 Under the scheme, each beneficiary will be given one female buffalo calf costing ₹ 10,000/-. De-worming of this calf will be done by the Animal Husbandry Department free of cost. An amount of Rs. 50.00 lac is likely to be spent during 2015-16 to provide female calves to 500 BPL SC beneficiaries. An allocation of ₹ 50.00 lac has been earmarked to provide calves to 500 BPL SC beneficiaries under the scheme during 2016-17.

SCA(AH)-2 Setting up of Goat/Sheep rearing units

Approved Outlay- ₹ 20.00 Lac

4.25 Under the scheme, each identified family will be provided a unit of four goats/sheep. A subsidy @ 50% of total cost of the unit subject to a maximum limit of ₹ 10,000/- will be provided to each BPL SC family. Deworming of the goats/sheep would be done by the Animal Husbandry Department free of cost. An amount of Rs. 20.00 lac is likely to be spent during 2015-16 to provide goat/sheeps units to 200 BPL SC beneficiaries. An allocation of ₹ 20.00 lac has been earmarked under the scheme during 2016-17 to establish 200 goat/sheep rearing units.

SCA(AH)-4 Establishment of Turkey units for BPL SCs

Approved Outlay- ₹ 7.00 Lac

4.26 Poultry sector provides nutritional security, self-employment and subsidiary income especially to the rural poor. Under this scheme, financial assistance as well as technical guidance will be provided to the BPL SC people interested in taking up the turkey rearing occupations. The scheme envisages to provide 10 turkey poult (unsexed) of 6-8 weeks at a total cost of ₹ 2500/- to the selected BPL SC families. Besides, each family will be provided a sum of ₹ 2500/- for construction of Shed (8'X5') and for feed for the turkey birds. Thus, the total cost of a turkey unit is approximately ₹ 5000/-.

4.27 An amount of Rs. 6.60 lac is likely to be spent during 2015-16 to provide turkey units to 165 BPL SC beneficiaries. An allocation of ₹ 7.00 lac has been earmarked for the year 2016-17 to set up 175 Turkey units under the scheme.

SCA(AH)-6 Supply of Hand Driven Chaff Cutter (Toka Machine) to landless/marginal Scheduled Castes families

Approved Outlay- ₹ 5.00 Lac

4.28 This scheme was introduced during 2013-14 on trial basis. The

objective of the scheme is to facilitate the landless and marginal below poverty line Scheduled Caste families by providing them a hand driven chaff cutter at their door step so that they can feed their milch animals properly and easily.

4.29 The landless agriculture labourers and marginal SC farmers who keep with them milch animals and other livestock for their domestic need collect the green fodder from the fields but have no fodder cutter of their own. They have to go to the land owners/large farmers for cutting their fodder. Under this scheme, each beneficiary will be given a good quality hand driven chaff cutter at a cost of ₹ 6000/-. An amount of Rs. 4.80 lac is likely to be spent during 2015-16 to provide Hand Driven Chaff Cutters (Toka Machine) to 80 BPL SC beneficiaries. During 2016-17, a budget provision of ₹ 5.00 lac has been earmarked under the scheme to provide Chaff cutters to 83 BPL SC families.

SCA(AH)-8 Providing insurance cover to milch animals reared by Scheduled Castes families. (New Scheme)

Approved Outlay- ₹ 100.00 Lac

4.30 In order to encourage SC families for milk production, the concept of livestock insurance has been initiated for the purpose of compensation in case of death of the milch animal due to deadly disease. At present, Animal Husbandry Department is implementing insurance scheme for the general public under which a milch animal is insured at a premium of ₹ 2400/- per animal. Under this scheme, insurance cover will be provided to the milch animals reared by SCs @ ₹ 2400/- P.A. out of which, 67% amount (₹. 1608/-) will be provided out of Special Central Assistance and 33% amount (₹. 792/-) will be provided out of National Livestock Mission funds.

4.31 During 2016-17, a budget provision of ₹ 100.00 lac has been earmarked under the scheme to provide insurance cover to 6200 milch animals to BPL SC families.

IV. DAIRY DEVELOPMENT

SCA(DD)-3 Capacity building programme for Scheduled Castes milk producers (New scheme).

Approved Outlay- ₹ 21.00 Lac

4.32 Scheduled Castes people engaged in dairy activities lack the knowledge of latest milk animal management techniques and information about the different schemes being implemented by the State Govt. for improvement of milk production. Therefore, there is need to reach out to them and help them to provide knowledge at their door steps. This scheme has been added during 2016-17 to organize awareness camps in the SC dominated villages under the supervision of district head of the Dairy Development Department. Expert faculty will be hired for each camp and people will be educated about the latest management practices and govt. schemes for dairy farming/milk production. Printed literature will also be distributed for ready reference of the public. During 2016-17, 300 camps are proposed to be organized out of which 57 camps will be held in the villages in which SC population is 100%. Remaining 243 camps will be held in those villages in which SC population is 50% or above. An allocation of 21.00 lac has been earmarked during 2016-17 under this scheme.

V. INDUSTRIES (PUNJAB INFOTECH)

SCA(INFO)-1 Certificate Course in Computer fundamental and office llication to 10th pass SC boys/girls through CAL-C named scheme)

Approved Outlay- ₹ 154.00 Lac

4.33 Punjab Information and Communication Technology Corporation Limited (Punjab InfoTech) is a State Government undertaking which imparts computer education in the Centre for Advance Learning in Computers (CAL-C). These are authorized training centers by the State Govt. At present, there are about 80 training centers running through-out the State. These training centers are well equipped with required staff and infrastructure of the latest technology.

4.34 The basic computer knowledge is must for the recruitment in the Govt. and the private sectors. Under this scheme, Punjab InfoTech will provide 120 hours training in computer fundamental and office application. The course includes two modules. Module-1 contains computer fundamentals and personal information system (DOS, MS windows) and Module-2 contains word processing, spread sheets, presentation graphics and PC database. The duration of the course will be 3 months. The requisite qualification for the training aspirants is 10th pass. Punjab Infotech will charge Rs. 3500/- per student as training fee which includes study material.

4.35 An amount of Rs. 154.00 lac is likely to be spent during 2015-16 to impart training to 4400 SC beneficiaries. An allocation of ₹ 154.00 lac has been earmarked to impart training to 4400 candidates in all the districts of the State during 2016-17 under the scheme.

VI. NEW AND RENEWABLE SOURCES OF ENERGY

SCA(PEDA)-1 Providing LED based solar photovoltaic street lights in villages having 100% SC population (New scheme)

Approved Outlay- ₹ 100.00 Lac

4.36 As per the guidelines of the Ministry, 10% of the total SCA released to the States can be utilized on creating infrastructure in the villages having 50% or more SC population. Under the scheme, infrastructure facilities such as pucca streets, drinking water, drainage, streets lights, community centres, toilets etc. in the villages having 50% or more SC population of the State will be provided as per the felt needs of such villages.

4.37 Under this scheme, LED based solar photovoltaic street lights will be provided in 57 villages having 100% SC population. These lights will be installed inside the houses of the people. It will be social responsibility of the house owner to operate these lights and inform the department in case of any fault.

4.38 An allocation of ₹ 100.00 lacs has been earmarked during 2016-17 under the scheme.

CHAPTER – V

20 POINT PROGRAMME (SC Families Assisted)

The 20 Point Programme (TPP) was launched by Government of India in the year 1975. The programme was first revised in 1982 and again in 1986. It was further restructured in 2006, keeping in view the challenges of 21st Century with particular reference to the ongoing process of economic reforms, liberalization and globalization of Indian Economy. The programmes /schemes under the TPP-2006 are in harmony with the priorities contained in the National Common Minimum Programme (NCMP). The thrust of TPP-2006 is towards programmes for eradicating of poverty and improving the quality of life of the poor and the under-privileged people all over the country. The programme covers various socio economic aspects like poverty, employment, education, housing, health, agriculture, land reforms, irrigation, drinking water, protection and empowerment of weaker sections, consumer protection, environment, e-governance, etc. This programme is being monitored by the Ministry of Statistics and Programme Implementation, Government of India on the basis of performance report received from the State Governments/UTs and the Central Nodal Ministries.

5.2 The 20 Points further comprises 65 monitorable items which are synonymous with the programmes/schemes being administered by various Ministries/Departments of Government of India and implemented by the State Governments and UTs. The monitoring mechanism became operational w.e.f. April. 2007. The point No. 10 of this programme relates to '**Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs**'. This point consists of 10 items from item No. 33 to item No. 42. The item No. 33 relates to "**SC Families Assisted**" and is monitored on quarterly basis by the Ministry of Social Justice and Empowerment, Government of India being the concerned Administrative/Nodal Ministry for this item.

5.3 The Ministry of Statistics and Programme Implementation, Government of India in consultation with the Nodal Ministry modified the scope of item No. 33 from the year 2012-13. Under the modified scope, the targets for item No.33 relate to the following two sub-parameters:-

Sub-parameter (i)

SC students benefitted under the Post Matric Scholarship Scheme.

Sub-parameter (ii)

SC families assisted for income generating activities under:-

- (a) Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP)
- (b) Concessional loan scheme of National Scheduled Castes Finance and Development Corporation (NSFDC)

5.4 In Punjab State, the Directorate of Scheduled Castes Sub Plan, Welfare Department is the nodal department for reporting monthly progress report regarding item No. 33-SC Families Assisted. For the year 2014-15, the State Government has fixed physical targets of 1,04,943 SC families under the programme. The sub-parameter wise detail of these targets and achievements during the year 2014-15 is given as below:-

Sr. No.	Sub-Parameter	Targets (No. of SC families assisted)	Achievements (No. of SC families assisted)
i	SC students benefitted under the Post Matric Scholarship Scheme	96,936 (demand driven)	4,69,797
ii (a)	Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP)	7507 (conveyed by MOSJ&E)	7275
ii (b)	Concessional loan scheme of National Scheduled Castes Finance and Development Corporation (NSFDC)		
Total		1,04,943	4,77,072

5.5 The higher achievement as compared to the target under sub-parameter (i) is due to clearance of backlog of funds of previous year under the scheme “Post Matric Scholarship to SC students”. Although, the achievement under the sub-parameter (ii) is satisfactory (97%) but is little less due to non release of State share by the Ministry against concessional loan scheme of NSFDC during the year 2014-15.

5.6 The sub-parameter wise detail of targets fixed by the State and anticipated achievement during 2015-16 for item No. 33-SC families assisted under the Point No. 10 of the 20-Point programme is as given below:-

Sr. No.	Sub-Parameter	Physical Targets (No. of SC families assisted)	Anticipated Achievement
i	SC students benefitted under the Post Matric Scholarship Scheme	3,10,000 (demand driven)	3,10,000
ii (a)	Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP)	43,296	34,432
ii (b)	Concessional loan scheme of National Scheduled Castes Finance and Development Corporation (NSFDC)		
	Total	3,53,296	3,44,432

5.7 The Ministry of Social Justice & Empowerment, Govt. of India has informed that no targets will be fixed by the Ministry for the parameter (i) i.e. “SC students assisted under post matric scholarship” because this parameter is demand driven. Therefore, the targets for this parameter for the year 2015-16 have been fixed on the basis of Action Plan of the State Govt. for the 2015-16. For parameter ii(a) and ii(b), the State had fixed targets of 43,296. However, later on, MoSJE conveyed targets of 9,655.

5.8 The sub-parameter-wise detail of targets fixed by the State for item No. 33-SC Families assisted under the Point No. 10 of the 20-Point programme for the year 2016-17, is as given below:-

Sr. No.	Sub-Parameter	Physical Targets (No. of SC families assisted)
i	SC students benefitted under the Post Matric Scholarship Scheme	3,50,000 (as per action plan)
ii (a)	Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP)	76,068
ii (b)	Concessional loan scheme of National Scheduled Castes Finance and Development Corporation (NSFDC)	500
	Total	4,26,568

5.9 The scheme-wise outlay and anticipated achievement for the year 2015-16 and targets for the year 2016-17 for item No.33 under the Point No. 10 of the 20-Point programme is given in the STATEMENT-X.

CHAPTER –VI

EMPOWERMENT OF SCHEDULED CASTE WOMEN/GIRLS

Status of Women in Punjab

The status of women varies from State to State across the Country. Punjab State is acknowledged as one of the States where women's status is quite satisfactory. The State is influenced by the preachings of Gurus and Saints, who had particularly stressed upon the equality of women and preached against child marriages, female foeticide, sati pratha and illiteracy among the women. To empower the Schedule Caste girls/women in the State, various programmes are being implemented/initiated by the State Govt. to uplift their educational, social and economic status.

Educational Status

6.2 At present, the State Govt. is implementing various schemes exclusively meant for the upliftment of educational status of SC women/girls like Attendance scholarship to SC primary girl students to encourage them to attend the schools regularly and to minimize the drop-out rate among them. Other schemes for girls are Punjab Swasth Kanya Yojana, Beti Bachao Beti Padhao, strengthening of girls senior secondary schools, construction of girls hostels in higher secondary schools, attendance scholarships to handicapped girl students in rural area. Free books are also provided to SC girl students on the Non plan side. Other programmes, where more than 50% allocation is kept to promote educational status of women are Provision of Educational Facilities to the Children of SC working as Agricultural labourers, Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for universalization of secondary education, Dr. Hargobind Khurana scholarships for brilliant poor students, Sarv Shiksha Abhiyan, Mid Day Meal and coaching of stenography etc.

6.3 With the result, literacy rate improved considerably and dropout rate of SC girls is minimized. However, the dropout rate among SC girls as compared to SC boys is still higher upto 5th standard, whereas, the dropout rate of boys is higher than girls upto 10th standard.

Sex wise SC Population and Literacy Rate in the State

Population- Census 2011	Total	Male	Female
SC Population	88.60 lac	46.40 lac	42.20 lac
SC Literacy rate	64.81%	70.66%	58.39%

Dropout rate of total (boys and girls) vis-a-vis SCs (boys and girls) in the State of Punjab 2010-11 (as on 30-9-2010)

Standard	Total			SCs		
	Total	Boys	Girls	Total	Boys	Girls
Upto 5 th class (Class I-V)	9.4	4.4	14.9	22.3	21.7	23.0
Upto 8 th class (Class I-VIII)	9.2	5.2	13.7	-	-	-
Upto 10 th class (Class I-X)	30.5	30.2	30.7	55.7	57.3	54.0

(Source:- Statistics of School Education, 2010-11 Ministry of HRD, GoI-2014)

Economic Status

6.4 The data regarding economic status of SC women is not presently available in the State. However, major chunk of SC women workers are engaged in agriculture as labourers and look after their livestock at their home and engaged as household workers. State Govt. is running exclusive training institute for girls "Mai Bhago Armed Forces Preparatory Institute at Mohali" to impart preparatory training to enter in the armed forces. There are some other schemes like National Rural Livelihood Mission, National Rural Employment Guarantee scheme etc. where more than 50% women are engaged. The State Govt. is also implementing various exclusive programmes for SC women/girls like Fabric painting, Tie & die technology, beauty Parlour, cutting & tailoring, stitching, embroidery, fashion designing etc. for the economic development of SC women. The priority is also given to SC women under various beneficiary oriented economic development programmes such as 'Bank tie-up loaning' and placing of funds at the disposal of District Authorities etc. which are being implemented with the assistance from the State Government and Central Government.

Social Security

6.5 In order to inculcate the sense of Social Security among the SC girls/women, the exclusive programmes for SC women/girls like Mai Bhago Vidya Scheme, Rajiv Gandhi Scheme for empowerment of adolescent girls (Sabla), National Mission for empowerment of women including Indira Gandhi Matritav Sahjog Yojna,

distribution of sterilized sanitary pads to rural women, Bebe Nanaki Ladli Beti Kalyan Scheme, Shagun to SC girls/women/divorcee and daughters of widows, financial assistance to widows and destitute women and fast track courts to handle to cases relating to crime against women etc. are being implemented by the State Govt. There are some other programme like Kishori Shakti Yojna, where more than 50% allocation has been kept for the welfare of women.

6.6 During 12th Five Year Plan (2012-17), an outlay of ₹ 5227.92 crore has been earmarked out of total SCSP size for the socio-economic and educational development of SC women/girls against which an expenditure of ₹ 1480.58 crore has been incurred during 2012-15. An amount of ₹ 979.10 crore is likely to be spent during 2015-16. An outlay of ₹ 1190.57 crore has been earmarked for the year 2016-17. The detail of various schemes/programmes for the empowerment of SC women/girls proposed to be implemented in the year 2016-17 is given at Statement XI.

SCSP at a Glance

➤ 11 th Five Year SCSP (2007-2012) Approved Outlay	₹ 8718.00	Crore
➤ 11 th Five Year SCSP (2007-2012) Actual Outlay	₹ 11574.00	Crore
➤ 11 th Five Year SCSP (2007-2012) Actual Expenditure	₹ 7085.35 (61.21%)	Crore
➤ 12 th Five Year SCSP Outlay (2012-17)	₹ 26570.00	Crore
➤ 12 th Five Year SCSP Expenditure (Up to 2012-15)	₹ 10418.07	Crore
➤ SCSP 2015-16 Approved Outlay	₹ 6764.10	Crore
➤ SCSP 2015-16 Revised Outlay/Anticipated expenditure	₹ 6428.00	Crore

SCSP 2016-17

➤ SCSP Size	₹ 8624.55	Crore
• Budgeted outlay	₹ 4649.63 (53.91%)	Crore
• Non- Budgeted outlay	₹ 3974.92 (46.09%)	Crore
➤ Allocation for schemes exclusively meant for SCs out of budgeted outlay	₹ 861.45	Crore
• Percentage with Annual Plan Outlay	3.38%	
• Percentage with SCSP Outlay	9.98%	

➤ Women Component	₹ 1190.57	Crore
➤ SCSP Consists of :--		
• State Share	₹ 6559.30	Crore
• Centre Share	₹ 2065.25	Crore
➤ Allocation for assisting SC families (BPL+ Non -BPL)	₹ 675.84	Crore
➤ SC families (BPL+Non BPL) likely to be assisted	4,26,568	Nos.
➤ Allocation for Special Central Assistance	₹ 70.00	Crore
• BPL SC families likely to be assisted	76,068	Nos.

PART – II

STATEMENTS

STATEMENT – I

SCHEDULED CASTES SUB PLAN 2016-17
Sector-wise Outlay and Expenditure

(₹ Lac)

Sr. No.	Sector/Sub-head	12th Plan (2012-17) Projected		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	BUDGETARY OUTLAYS												
I	Agriculture and Allied Activities	259767.19	21314.58	9392.04	6874.48	8465.03	30796.30	88743.93	119540.23	3573.16	3934.47	7507.63	1309.92
II	Rural Development	392914.57	180291.39	25923.17	23615.21	32209.92	33828.00	10928.00	44756.00	26379.00	6164.40	32543.40	3378.40
III	Irrigation and Flood Control	493564.16	28396.06	4138.01	6870.26	6503.31	61769.80	59267.24	121037.04	4325.78	4870.10	9195.88	9195.88
IV	Energy	12665.00	926.97	10.00	268.40	341.12	0.00	953.00	953.00	0.00	305.32	305.32	305.00
V	Industry and Minerals	237703.00	1125.00	0.00	0.00	0.00	0.00	11301.00	11301.00	0.00	1820.00	1820.00	320.00
VI	Transport	375993.00	17222.00	3828.00	6610.10	5844.45	28001.00	95543.00	123544.00	1400.05	4079.35	5479.40	5479.40
VII	Science, Technology and Environment	46170.75	625.00	160.00	52.50	40.00	2400.00	9055.00	11455.00	0.00	85.40	85.40	0.40
VIII	General Economic Services	137097.83	35676.40	17091.00	49780.03	17461.08	5696.79	90364.00	96060.79	1280.64	51278.00	52558.64	3200.00
IX	Social Services	2997403.87	1350285.19	415441.44	277493.63	262958.92	357056.50	451643.16	808699.66	169566.18	185850.88	355417.06	5551.30
X	General Services	128828.62	3200.00	1928.00	262.70	1500.50	8045.61	11160.11	19205.72	0.20	50.25	50.45	0.00
	Total - A (Budgetary Outlays)	5082107.99	1639062.59	477911.66	371827.31	335324.33	527594.00	828958.44	1356552.44	206525.01	258438.17	464963.18	78740.30
B	IEBR:STATE PUBLIC SECTOR ENTERPRISES (PSEs) (excluding Budgetary Support)	3541696.01	856388.41	498745.01	250782.69	248275.67	0.00	1031300.00	1031300.00	0.00	338292.18	338292.18	338292.18
C	IEBR:LOCAL BODIES (excluding Budgetary Support)	586196.00	161549.00	65150.00	53800.00	59200.00	0.00	160000.00	160000.00	0.00	59200.00	59200.00	59200.00
	Grand Total (A+B+C)	9210000.00	2657000.00	1041806.67	676410.00	642800.00	527594.00	2020258.44	2547852.44	206525.01	655930.35	862455.36	476232.48

STATEMENT – II
SCHEDULED CASTES SUB PLAN 2016-17
Sector-wise/Subhead-wise Outlay and Expenditure

(₹ Lac)

Sr. No.	Sector/Sub-head	12th Plan (2012-17) Projected		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	BUDGETARY OUTLAYS												
I	AGRICULTURE & ALLIED ACTIVITIES												
1	Crop Husbandry	141276.00	5359.17	5782.32	4548.81	6034.20	28466.80	24215.26	52682.06	2934.60	2074.80	5009.40	0.00
2	Soil & Water Conservation	26635.00	2908.60	1176.06	774.06	555.80	400.00	7768.67	8168.67	24.00	466.12	490.12	0.00
3	Animal Husbandry	28401.00	6528.00	2116.39	1435.83	1681.73	1921.50	4190.00	6111.50	614.56	1340.80	1955.36	1309.92
4	Dairy Development	16000.00	4900.00	236.02	102.50	193.30	0.00	61.00	61.00	0.00	52.75	52.75	0.00
5	Fisheries	4125.75	411.70	0.00	13.28	0.00	8.00	8.00	16.00	0.00	0.00	0.00	0.00
6	Agriculture Research and Education	30000.00	0.00	0.00	0.00	0.00	0.00	17500.00	17500.00	0.00	0.00	0.00	0.00
7	Agriculture Financial Institutions	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Cooperation	12829.44	1207.11	81.25	0.00	0.00	0.00	35001.00	35001.00	0.00	0.00	0.00	0.00
	Total-I	259767.19	21314.58	9392.04	6874.48	8465.03	30796.30	88743.93	119540.23	3573.16	3934.47	7507.63	1309.92
II	RURAL DEVELOPMENT												
1	Special Programme for Rural Development	143144.17	59707.29	1410.75	1521.57	2437.00	1728.00	1152.00	2880.00	699.00	466.00	1165.00	0.00
2	Rural Employment	66000.00	52800.00	19923.29	18640.00	28000.00	31500.00	3500.00	35000.00	25200.00	2800.00	28000.00	0.00
3	Rural Housing	7700.00	6160.00	491.03	2773.60	1232.00	600.00	400.00	1000.00	480.00	320.00	800.00	800.00
4	Other Rural Development Programmes	173570.40	60874.10	4053.10	460.04	400.92	0.00	5476.00	5476.00	0.00	2418.40	2418.40	2418.40
5	NRI Affairs	2500.00	750.00	45.00	220.00	140.00	0.00	400.00	400.00	0.00	160.00	160.00	160.00
	Total-II	392914.57	180291.39	25923.17	23615.21	32209.92	33828.00	10928.00	44756.00	26379.00	6164.40	32543.40	3378.40
III	IRRIGATION AND FLOOD CONTROL												
1	Major & Medium Irrigation	218249.03	8864.90	356.09	2420.10	2010.37	20082.00	18400.00	38482.00	1204.92	1104.00	2308.92	2308.92
2	Minor Irrigation	94586.60	4604.40	592.58	1205.76	801.22	0.00	4331.04	4331.04	0.00	258.00	258.00	258.00
3	Command Area Development & Water Management Programme	118306.53	11830.66	2343.33	2110.10	2008.28	15504.00	32900.00	48404.00	1550.00	3290.00	4840.00	4840.00
4	Flood control and anti-waterlogging	62422.00	3096.10	846.01	1134.30	1683.44	26183.80	3636.20	29820.00	1570.86	218.10	1788.96	1788.96
	Total-III	493564.16	28396.06	4138.01	6870.26	6503.31	61769.80	59267.24	121037.04	4325.78	4870.10	9195.88	9195.88

STATEMENT – II
SCHEDULED CASTES SUB PLAN 2016-17
Sector-wise/Subhead-wise Outlay and Expenditure

(₹ Lac)

Sr. No.	Sector/Sub-head	12th Plan (2012-17) Projected		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IV	ENERGY												
1	Non Conventional Sources of Energy	12665.00	926.97	10.00	268.40	341.12	0.00	953.00	953.00	0.00	305.32	305.32	305.00
	Total-IV	12665.00	926.97	10.00	268.40	341.12	0.00	953.00	953.00	0.00	305.32	305.32	305.00
V	INDUSTRY AND MINERALS												
1	Village and Small Industries	237703.00	1125.00	0.00	0.00	0.00	0.00	11301.00	11301.00	0.00	1820.00	1820.00	320.00
	Total-V	237703.00	1125.00	0.00	0.00	0.00	0.00	11301.00	11301.00	0.00	1820.00	1820.00	320.00
VI	TRANSPORT												
1	Civil Aviation	904.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
2	Roads and Bridges	366438.00	17222.00	3828.00	6610.10	5844.45	28001.00	81592.00	109593.00	1400.05	4079.35	5479.40	5479.40
3	Road Transport	8651.00	0.00	0.00	0.00	0.00	0.00	13950.00	13950.00	0.00	0.00	0.00	0.00
	Total-VI	375993.00	17222.00	3828.00	6610.10	5844.45	28001.00	95543.00	123544.00	1400.05	4079.35	5479.40	5479.40
VII	SCIENCE, TECHNOLOGY AND ENVIRONMENT												
1	Scientific Research (including S&T)	3944.00	625.00	160.00	35.00	35.00	0.00	767.00	767.00	0.00	65.00	65.00	0.00
2	Information Technology	2000.00	0.00	0.00	12.50	0.00	0.00	9.00	9.00	0.00	0.40	0.40	0.40
3	Governance Reforms	17760.75	0.00	0.00	0.00	0.00	1500.00	6236.00	7736.00	0.00	0.00	0.00	0.00
4	Ecology and Environment	1285.00	0.00	0.00	5.00	5.00	70.00	590.00	660.00	0.00	20.00	20.00	0.00
5	Forestry and Wildlife	21181.00	0.00	0.00	0.00	0.00	830.00	1453.00	2283.00	0.00	0.00	0.00	0.00
	Total-VII	46170.75	625.00	160.00	52.50	40.00	2400.00	9055.00	11455.00	0.00	85.40	85.40	0.40
VIII	GENERAL ECONOMIC SERVICES												
1	Secretariat Economic Services	115945.00	35676.40	17091.00	21767.53	3457.20	4002.10	10432.00	14434.10	1280.64	2243.00	3523.64	3200.00
2	Tourism	17773.85	0.00	0.00	0.00	0.00	723.69	9151.00	9874.69	0.00	0.00	0.00	0.00
3	Census Survey and Statistics	1218.98	0.00	0.00	12.50	3.88	859.00	746.00	1605.00	0.00	35.00	35.00	0.00
4	Civil Supplies	2160.00	0.00	0.00	28000.00	14000.00	112.00	70035.00	70147.00	0.00	49000.00	49000.00	0.00
	Total-VIII	137097.83	35676.40	17091.00	49780.03	17461.08	5696.79	90364.00	96060.79	1280.64	51278.00	52558.64	3200.00
IX	SOCIAL SERVICES												
1	General Education	1001746.27	543724.48	148134.10	92214.93	84792.08	84535.00	126118.81	210653.81	47712.54	51269.60	98982.14	9780.36

STATEMENT – II
SCHEDULED CASTES SUB PLAN 2016-17
Sector-wise/Subhead-wise Outlay and Expenditure

(₹ Lac)

Sr. No.	Sector/Sub-head	12th Plan (2012-17) Projected		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Technical Education	26285.00	5155.00	492.02	560.18	1384.22	1871.50	1302.50	3174.00	598.88	300.48	899.36	470.72
3	Sports and Youth Services	46892.75	5627.25	81.45	464.00	32.32	730.00	241.00	971.00	160.00	32.00	192.00	160.00
4	Art and Culture	24185.00	0.00	0.00	0.00	0.00	2.00	15001.00	15003.00	0.00	0.00	0.00	0.00
5	Medical and Public Health	264345.85	78667.88	22450.40	31951.81	35417.55	50047.82	68820.84	118868.66	16019.88	25101.68	41121.56	12.64
6	Water Supply & Sanitation												
	i) Urban Water Supply	411146.10	102664.50	4470.96	1265.46	2453.40	1.00	5003.00	5004.00	0.32	1600.96	1601.28	1601.28
	ii) Rural Water Supply	195975.10	78825.00	28655.84	15961.40	19721.71	13500.00	26801.00	40301.00	5400.00	10720.40	16120.40	16120.40
7	Housing	5700.00	80.00	0.00	0.00	0.00	30005.00	2.00	30007.00	6900.00	0.00	6900.00	0.00
8	Urban Development (including State Capital Projects)	197160.00	100821.70	1746.40	865.40	6173.48	47801.00	3203.00	51004.00	15296.32	1024.96	16321.28	15521.28
9	Information and Publicity	9625.00	1130.00	486.87	1281.60	1281.60	0.00	15585.00	15585.00	0.00	3201.60	3201.60	0.00
10	Welfare of SCs, BCs & Minorities	139442.30	95329.38	87494.45	56439.50	41113.28	74724.00	31289.00	106013.00	61370.50	25233.50	86604.00	7025.00
11	Social Security & Welfare	490050.00	233877.50	97937.48	49793.40	48172.19	11487.56	116667.04	128154.60	5875.46	57731.27	63606.73	385.00
12	Nutrition	137500.00	94650.00	23143.62	23970.00	19814.48	32465.62	36294.32	68759.94	7576.53	8586.42	16162.96	3418.62
13	Labour & Labour Welfare												
	i) Labour	642.50	300.00	0.00	28.00	38.00	10.00	33.65	43.65	5.00	15.00	20.00	0.00
	ii) Employment Generation	7370.00	1617.50	174.00	226.25	236.09	25.00	1352.00	1377.00	6.25	255.00	261.25	0.00
	iii) Industrial Training	31468.00	7277.50	68.15	2406.70	2273.52	9851.00	1875.00	11726.00	2644.50	700.50	3345.00	1056.00
14	Defence Services Welfare	7870.00	537.50	105.70	65.00	55.00	0.00	2054.00	2054.00	0.00	77.50	77.50	0.00
	Total-IX	2997403.87	1350285.19	415441.44	277493.63	262958.92	357056.50	451643.16	808699.66	169566.18	185850.88	355417.06	55551.30
X	GENERAL SERVICES												
1	Home Affairs & Justice	71352.92	3200.00	1928.00	262.70	1500.50	7201.00	8341.00	15542.00	0.20	50.25	50.45	0.00
2	Jails	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Police Housing	500.00	0.00	0.00	0.00	0.00	843.61	1654.47	2498.08	0.00	0.00	0.00	0.00
4	Hospitality	1500.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
5	Vigilance	600.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
6	Printing & Stationery	1781.76	0.00	0.00	0.00	0.00	0.00	210.64	210.64	0.00	0.00	0.00	0.00
7	Other Admn. Services (MGSIPA)	6800.00	0.00	0.00	0.00	0.00	0.00	354.00	354.00	0.00	0.00	0.00	0.00
8	Excise & Taxation	24852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Revenue & Rehabilitation	4755.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
10	Treasury and Accounts	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT – II
SCHEDULED CASTES SUB PLAN 2016-17
Sector-wise/Subhead-wise Outlay and Expenditure

(₹ Lac)

Sr. No.	Sector/Sub-head	12th Plan (2012-17) Projected		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Personnel	15086.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total-X	128828.62	3200.00	1928.00	262.70	1500.50	8045.61	11160.11	19205.72	0.20	50.25	50.45	0.00
	Total - A (Budgetary Outlays)	5082107.99	1639062.59	477911.66	371827.31	335324.33	527594.00	828958.44	1356552.44	206525.01	258438.17	464963.18	78740.30
B	IEBR:STATE PUBLIC SECTOR ENTERPRISES (PSEs) (excluding Budgetary Support)												
1	Agriculture Marketing Board	139800.00	43338.00	25211.00	9720.00	9720.00	0.00	24300.00	24300.00	0.00	9720.00	9720.00	9720.00
2	Live Stock Board	0.00	0.00	0.00	1600.00	1600.00	0.00	5000.00	5000.00	0.00	1600.00	1600.00	1600.00
3	Rural Development Fund	250000.00	77500.00	79400.00	0.00	20000.00	0.00	90000.00	90000.00	0.00	36000.00	36000.00	36000.00
4	Cattle Fair Fund	0.00	0.00	0.00	2240.00	2240.00	0.00	7000.00	7000.00	0.00	2240.00	2240.00	2240.00
5	Power	2267379.81	534336.65	228639.31	121600.00	105600.00	0.00	370000.00	370000.00	0.00	117532.18	117532.18	117532.18
6	PSIEC	0.00	0.00	0.00	1600.00	1600.00	0.00	5000.00	5000.00	0.00	1600.00	1600.00	1600.00
7	PIDB	487516.20	121813.76	124005.00	51200.00	51200.00	0.00	350000.00	350000.00	0.00	112000.00	112000.00	112000.00
8	PUDA	154500.00	30900.00	17271.70	16000.00	16000.00	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
9	GMADA	170000.00	34000.00	21318.00	14822.69	14715.67	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
10	GLADA	72500.00	14500.00	2900.00	3200.00	3200.00	0.00	10000.00	10000.00	0.00	3200.00	3200.00	3200.00
11	PMIDC	0.00	0.00	0.00	16000.00	16000.00	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
12	PTEB	0.00	0.00	0.00	6400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	PTU	0.00	0.00	0.00	6400.00	6400.00	0.00	20000.00	20000.00	0.00	6400.00	6400.00	6400.00
	Total - B (PSEs)	3541696.01	856388.41	498745.01	250782.69	248275.67	0.00	1031300.00	1031300.00	0.00	338292.18	338292.18	338292.18
C	IEBR:LOCAL BODIES (excluding Budgetary Support)												
1	Rural Local Bodies	250000.00	77500.00	31000.00	40000.00	40000.00	0.00	100000.00	100000.00	0.00	40000.00	40000.00	40000.00
2	Urban Local Bodies	336196.00	84049.00	34150.00	13800.00	19200.00	0.00	60000.00	60000.00	0.00	19200.00	19200.00	19200.00
	Total - C (Local Bodies)	586196.00	161549.00	65150.00	53800.00	59200.00	0.00	160000.00	160000.00	0.00	59200.00	59200.00	59200.00
	Grand Total (A+B+C)	9210000.00	2657000.00	1041806.67	676410.00	642800.00	527594.00	2020258.44	2547852.44	206525.01	655930.35	862455.36	476232.48

STATEMENT - III

SCHEDULED CASTES SUB PLAN 2016-17
Sub head-wise percentage of SCSP Outlay to Annual Plan Outlay

(₹ Lac)

Sr. No.	Sector/ Sub-head	2015-16			2016-17		
		Annual Plan Outlay	SCSP Outlay	%age of col 4 to col 3	Annual Plan Outlay	SCSP Outlay	%age of Col 7 to Col 6
1	2	3	4	5	6	7	8
A	BUDGETARY OUTLAYS						
I	AGRICULTURE AND ALLIED ACTIVITIES						
1	Crop Husbandry	41271.52	4548.81	11.02	52682.06	5009.40	9.51
2	Soil & Water Conservation	12902.00	774.06	6.00	8168.67	490.12	6.00
3	Animal Husbandry	4698.00	1435.83	30.56	6111.50	1955.36	31.99
4	Dairy Development	110.00	102.50	93.18	61.00	52.75	86.48
5	Fisheries	57.50	13.28	23.10	16.00	0.00	0.00
6	Agriculture Research & Education	16000.00	0.00	0.00	17500.00	0.00	0.00
7	Agriculture Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00
8	Cooperation	68000.00	0.00	0.00	35001.00	0.00	0.00
	Total-I	143039.02	6874.48	4.81	119540.23	7507.63	6.28
II	RURAL DEVELOPMENT						
1	Special Programme for Rural Development	4869.00	1521.57	31.25	2880.00	1165.00	40.45
2	Rural Employment	23300.00	18640.00	80.00	35000.00	28000.00	80.00
3	Rural Housing	3467.00	2773.60	80.00	1000.00	800.00	80.00
4	Other Rural Development Programmes	1300.20	460.04	35.38	5476.00	2418.40	44.16
5	NRI Affairs	550.00	220.00	40.00	400.00	160.00	40.00
	Total-II	33486.20	23615.21	70.52	44756.00	32543.40	72.71
III	IRRIGATION AND FLOOD CONTROL						
1	Major & Medium Irrigation	40335.00	2420.10	6.00	38482.00	2308.92	6.00
2	Minor Irrigation	20098.00	1205.76	6.00	4331.04	258.00	5.96

STATEMENT - III

SCHEDULED CASTES SUB PLAN 2016-17
Sub head-wise percentage of SCSP Outlay to Annual Plan Outlay

(₹ Lac)

Sr. No.	Sector/ Sub-head	2015-16			2016-17		
		Annual Plan Outlay	SCSP Outlay	%age of col 4 to col 3	Annual Plan Outlay	SCSP Outlay	%age of Col 7 to Col 6
1	2	3	4	5	6	7	8
3	Command Area Development & Water Management Programme	21101.00	2110.10	10.00	48404.00	4840.00	10.00
4	Flood control and anti-waterlogging	18997.00	1134.30	5.97	29820.00	1788.96	6.00
	Total-III	100531.00	6870.26	6.83	121037.04	9195.88	7.60
IV	ENERGY						
1	Non Conventional Sources of Energy	720.00	268.40	37.28	953.00	305.32	32.04
	Total-IV	720.00	268.40	37.28	953.00	305.32	32.04
V	INDUSTRY AND MINERALS						
1	Village and Small industries	11100.00	0.00	0.00	11301.00	1820.00	16.10
	Total-V	11100.00	0.00	0.00	11301.00	1820.00	16.10
VI	TRANSPORT						
1	Civil Aviation	1300.00	0.00	0.00	1.00	0.00	0.00
2	Roads and Bridges	142205.00	6610.10	4.65	109593.00	5479.40	5.00
3	Road Transport	0.00	0.00	0.00	13950.00	0.00	0.00
	Total-VI	143505.00	6610.10	4.61	123544.00	5479.40	4.44
VII	SCIENCE, TECHNOLOGY AND ENVIRONMENT						
1	Scientific Research (including S & T)	63.00	35.00	55.56	767.00	65.00	8.47
2	Information Technology	350.00	12.50	3.57	9.00	0.40	4.44
3	Governance Reforms	3751.00	0.00	0.00	7736.00	0.00	0.00
4	Ecology and Environment	185.00	5.00	2.70	660.00	20.00	3.03
5	Forestry and Wild Life	139.00	0.00	0.00	2283.00	0.00	0.00
	Total-VII	4488.00	52.50	1.17	11455.00	85.40	0.75
VIII	GENERAL ECONOMIC SERVICES						
1	Secretariat Economic Services	72449.00	21767.53	30.05	14434.10	3523.64	24.41

STATEMENT - III

SCHEDULED CASTES SUB PLAN 2016-17
Sub head-wise percentage of SCSP Outlay to Annual Plan Outlay

(₹ Lac)

Sr. No.	Sector/ Sub-head	2015-16			2016-17		
		Annual Plan Outlay	SCSP Outlay	%age of col 4 to col 3	Annual Plan Outlay	SCSP Outlay	%age of Col 7 to Col 6
1	2	3	4	5	6	7	8
2	Tourism	8813.00	0.00	0.00	9874.69	0.00	0.00
3	Census Survey and Statistics	1543.00	12.50	0.81	1605.00	35.00	2.18
4	Civil Supplies	41856.00	28000.00	66.90	70147.00	49000.00	69.85
	Total-VIII	124661.00	49780.03	39.93	96060.79	52558.64	54.71
IX	SOCIAL SERVICES						
1	General Education	182085.13	92214.93	50.64	210653.81	98982.14	46.99
2	Technical Education	3146.55	560.18	17.80	3174.00	899.36	28.34
3	Sports and Youth Services	2624.00	464.00	17.68	971.00	192.00	19.77
4	Art and Culture	7100.00	0.00	0.00	15003.00	0.00	0.00
5	Medical and Public Health	99082.72	31951.81	32.25	118868.66	41121.56	34.59
6	Water Supply & Sanitation						
	i) Urban Water Supply	5504.00	1265.46	22.99	5004.00	1601.28	32.00
	ii) Rural Water Supply	35505.00	15961.40	44.96	40301.00	16120.40	40.00
7	Housing	5.00	0.00	0.00	30007.00	6900.00	22.99
8	Urban Development (including State Capital Projects)	2807.00	865.40	30.83	51004.00	16321.28	32.00
9	Information and Publicity	4515.00	1281.60	28.39	15585.00	3201.60	20.54
10	Welfare of SCs, BCs & Minorities	98405.00	56439.50	57.35	106013.00	86604.00	81.69
11	Social Security & Welfare	87179.00	49793.40	57.12	128154.60	63606.73	49.63
12	Nutrition	59600.00	23970.00	40.22	68759.94	16162.96	23.51
13	Labour & Labour Welfare						
	i) Labour	60.15	28.00	46.55	43.65	20.00	45.82
	ii) Employment Generation	1645.00	226.25	13.75	1377.00	261.25	18.97
	iii) Industrial Training	7216.00	2406.70	33.35	11726.00	3345.00	28.53
14	Defence Services Welfare	3954.60	65.00	1.64	2054.00	77.50	3.77
	Total-IX	600434.15	277493.63	46.22	808699.66	355417.06	43.95

STATEMENT - III

SCHEDULED CASTES SUB PLAN 2016-17
Sub head-wise percentage of SCSP Outlay to Annual Plan Outlay

(₹ Lac)

Sr. No.	Sector/ Sub-head	2015-16			2016-17		
		Annual Plan Outlay	SCSP Outlay	%age of col 4 to col 3	Annual Plan Outlay	SCSP Outlay	%age of Col 7 to Col 6
1	2	3	4	5	6	7	8
X	GENERAL SERVICES						
1	Home Affairs and Justice	15203.00	262.70	1.73	15542.00	50.45	0.32
2	Jails	0.00	0.00	0.00	0.00	0.00	0.00
3	Police Housing	0.00	0.00	0.00	2498.08	0.00	0.00
4	Hospitality	100.00	0.00	0.00	100.00	0.00	0.00
5	Vigilance	300.00	0.00	0.00	500.00	0.00	0.00
6	Printing and Stationery	223.63	0.00	0.00	210.64	0.00	0.00
7	Other Admn. Services (MGSIPA)	360.00	0.00	0.00	354.00	0.00	0.00
8	Excise & Taxation	0.00	0.00	0.00	0.00	0.00	0.00
9	Revenue and Rehabilitation	1518.00	0.00	0.00	1.00	0.00	0.00
10	Treasury and Accounts	0.00	0.00	0.00	0.00	0.00	0.00
11	Personnel	0.00	0.00	0.00	0.00	0.00	0.00
	Total-X	17704.63	262.70	1.48	19205.72	50.45	0.26
	Total-A	1179669.00	371827.31	31.52	1356552.44	464963.18	34.28
B	IEBR:STATE PUBLIC SECTOR ENTERPRISES (PSEs) (excluding Budgetary Support)						
1	Agriculture Marketing Board	24300.00	9720.00	40.00	24300.00	9720.00	40.00
2	Rural Development Fund	0.00	0.00	0.00	90000.00	36000.00	0.00
3	Live Stock Board	5000.00	1600.00	32.00	5000.00	1600.00	32.00
4	PSIEC	5000.00	1600.00	32.00	5000.00	1600.00	32.00
5	Cattle Fair Fund	7000.00	2240.00	32.00	7000.00	2240.00	32.00
6	Power	380000.00	121600.00	32.00	370000.00	117532.18	31.77
7	PIDB	160000.00	51200.00	32.00	350000.00	112000.00	32.00
8	PUDA	50000.00	16000.00	32.00	50000.00	16000.00	32.00
9	GMADA	46422.00	14822.69	31.93	50000.00	16000.00	32.00

STATEMENT - III

SCHEDULED CASTES SUB PLAN 2016-17

Sub head-wise percentage of SCSP Outlay to Annual Plan Outlay

(₹ Lac)

Sr. No.	Sector/ Sub-head	2015-16			2016-17		
		Annual Plan Outlay	SCSP Outlay	%age of col 4 to col 3	Annual Plan Outlay	SCSP Outlay	%age of Col 7 to Col 6
1	2	3	4	5	6	7	8
10	GLADA	10000.00	3200.00	32.00	10000.00	3200.00	32.00
11	PMIDC	50000.00	16000.00	32.00	50000.00	16000.00	32.00
12	PTEB	20000.00	6400.00	32.00	0.00	0.00	0.00
13	PTU	20000.00	6400.00	32.00	20000.00	6400.00	32.00
	Total-B	777722.00	250782.69	32.25	1031300.00	338292.18	32.80
C	IEBR:LOCAL BODIES (excluding Budgetary Support)						
1	Rural Local Bodies	100000.00	40000.00	40.00	100000.00	40000.00	40.00
2	Urban Local Bodies	60000.00	13800.00	23.00	60000.00	19200.00	32.00
	Total-C	160000.00	53800.00	33.63	160000.00	59200.00	37.00
	Grand Total (A+B+C)	2117391.00	676410.00	31.95	2547852.44	862455.36	33.85

STATEMENT - IV

SCHEDULED CASTES SUB PLAN 2016-17
Subhead-wise Divisible Outlay and Expenditure

(₹ Lac)

Sr. No.	Sub-head	12th Plan (2012-17) Projected		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			Capital Content out of Col.13
				CS			SS	Total	CS	SS	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	BUDGETARY OUTLAYS												
1	Agriculture & Horticulture	87951.00	5359.17	5782.32	4548.81	6034.20	27768.00	19387.00	47155.00	2934.60	2074.80	5009.40	0.00
2	Soil & Water Conservation	26335.00	2908.60	1176.06	774.06	555.80	400.00	7768.67	8168.67	24.00	466.12	490.12	0.00
3	Animal Husbandry	28001.00	6528.00	2116.39	1435.83	1681.73	1920.50	4190.00	6110.50	614.56	1340.80	1955.36	1309.92
4	Dairy Development	16000.00	4900.00	236.02	102.50	193.30	0.00	61.00	61.00	0.00	52.75	52.75	0.00
5	Fisheries	4125.75	411.70	0.00	13.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Cooperation	4828.44	1207.11	81.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Rural Development	379589.57	173381.39	25387.14	20621.61	30837.92	33228.00	10128.00	43356.00	25899.00	5684.40	31583.40	2418.40
8	Rural housing	7700.00	6160.00	491.03	2773.60	1232.00	600.00	400.00	1000.00	480.00	320.00	800.00	800.00
9	NRI Affairs	2500.00	750.00	45.00	220.00	140.00	0.00	400.00	400.00	0.00	160.00	160.00	160.00
10	Irrigation and Flood control	447470.56	28396.06	4138.01	6870.26	6503.31	61764.80	59236.20	121001.00	4325.78	4870.10	9195.88	9195.88
11	Non Conventional Sources of Energy	6240.00	926.97	10.00	268.40	341.12	0.00	952.00	952.00	0.00	305.32	305.32	305.00
12	Industry and Minerals	3000.00	1125.00	0.00	0.00	0.00	0.00	11000.00	11000.00	0.00	1820.00	1820.00	320.00
13	Information Technology	0.00	0.00	0.00	12.50	0.00	0.00	1.00	1.00	0.00	0.40	0.40	0.40
14	Roads and Bridges	344438.00	17222.00	3828.00	6610.10	5844.45	28001.00	81590.00	109591.00	1400.05	4079.35	5479.40	5479.40
15	Science Technology and Environment	1150.00	625.00	160.00	35.00	35.00	0.00	115.00	115.00	0.00	65.00	65.00	0.00
16	Ecology & Environment	0.00	0.00	0.00	5.00	5.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00
17	Secretariat Economic Services	110410.00	35676.40	17091.00	21767.53	3457.20	4002.10	7012.00	11014.10	1280.64	2243.00	3523.64	3200.00
18	Census Survey & Statistics	0.00	0.00	0.00	12.50	3.88	0.00	185.00	185.00	0.00	35.00	35.00	0.00
19	CivilSupplies	0.00	0.00	0.00	28000.00	14000.00	0.00	70000.00	70000.00	0.00	49000.00	49000.00	0.00
20	General Education	993661.25	543724.48	148134.10	92214.93	84792.08	84333.00	126048.81	210381.81	47712.54	51269.60	98982.14	9780.36
21	Technical Education	19980.00	5155.00	492.02	560.18	1384.22	1871.50	1201.50	3073.00	598.88	300.48	899.36	470.72
22	Sports and Youth Services	22508.75	5627.25	81.45	464.00	32.32	500.00	100.00	600.00	160.00	32.00	192.00	160.00
23	Medical and Public Health	259964.70	78667.88	22450.40	31951.81	35417.55	49980.64	68736.48	118717.12	16019.88	25101.68	41121.56	12.64
24	Water Supply & Sanitation	597587.10	181489.50	33126.80	17226.86	22175.11	13501.00	31804.00	45305.00	5400.32	12321.36	17721.68	17721.68
25	Housing	200.00	80.00	0.00	0.00	0.00	30000.00	0.00	30000.00	6900.00	0.00	6900.00	0.00
26	Urban Development	195559.00	100821.70	1746.40	865.40	6173.48	47801.00	3203.00	51004.00	15296.32	1024.96	16321.28	15521.28
27	Information and Publicity	7530.00	1130.00	486.87	1281.60	1281.60	0.00	10005.00	10005.00	0.00	3201.60	3201.60	0.00
28	Welfare of SCs	95329.38	95329.38	87494.45	56439.50	41113.28	61370.50	25833.50	87204.00	61370.50	25233.50	86604.00	7025.00
29	Social Security & Welfare	486935.00	233877.50	97937.48	49793.40	48172.19	10997.56	116342.04	127339.60	5875.46	57731.27	63606.73	385.00
30	Nutrition	137500.00	94650.00	23143.62	23970.00	19814.48	32465.62	36294.32	68759.94	7576.53	8586.42	16162.96	3418.62
31	Labour & Labour Welfare	36360.00	9195.00	242.15	2660.95	2547.61	9885.00	3255.00	13140.00	2655.75	970.50	3626.25	1056.00
32	Defence Services Welfare	2150.00	537.50	105.70	65.00	55.00	0.00	510.00	510.00	0.00	77.50	77.50	0.00

STATEMENT - IV

SCHEDULED CASTES SUB PLAN 2016-17
Subhead-wise Divisible Outlay and Expenditure

(₹ Lac)

Sr. No.	Sub-head	12th Plan (2012-17) Projected		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			Capital Content out of Col.13
				CS			SS	Total	CS	SS	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
33	Home Affairs and Justice	15500.00	3200.00	1928.00	262.70	1500.50	1.00	201.00	202.00	0.20	50.25	50.45	0.00
	Total - I (Budgetary Outlays)	4340504.50	1639062.59	477911.66	371827.31	335324.33	500391.22	695980.52	1196371.74	206525.01	258438.17	464963.18	78740.30
II	IEBR: STATE PUBLIC SECTOR ENTERPRISES(PSEs) (excluding Budgetary Support)												
34	Agriculture Marketing Board	139800.00	43338.00	25211.00	9720.00	9720.00	0.00	24300.00	24300.00	0.00	9720.00	9720.00	9720.00
35	Rural Development Fund	250000.00	77500.00	79400.00	0.00	20000.00	0.00	90000.00	90000.00	0.00	36000.00	36000.00	36000.00
36	Live Stock Board	0.00	0.00	0.00	1600.00	1600.00	0.00	5000.00	5000.00	0.00	1600.00	1600.00	1600.00
37	PSIEC	0.00	0.00	0.00	1600.00	1600.00	0.00	5000.00	5000.00	0.00	1600.00	1600.00	1600.00
38	Cattle Fair Fund	0.00	0.00	0.00	2240.00	2240.00	0.00	7000.00	7000.00	0.00	2240.00	2240.00	2240.00
39	Power	2267379.81	534336.65	228639.31	121600.00	105600.00	0.00	370000.00	370000.00	0.00	117532.18	117532.18	117532.18
40	PIDB	487516.20	121813.76	124005.00	51200.00	51200.00	0.00	350000.00	350000.00	0.00	112000.00	112000.00	112000.00
41	PUDA	154500.00	30900.00	17271.70	16000.00	16000.00	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
42	GMADA	170000.00	34000.00	21318.00	14822.69	14715.67	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
43	GLADA	72500.00	14500.00	2900.00	3200.00	3200.00	0.00	10000.00	10000.00	0.00	3200.00	3200.00	3200.00
44	PMIDC	0.00	0.00	0.00	16000.00	16000.00	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
45	PTEB	0.00	0.00	0.00	6400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	PTU	0.00	0.00	0.00	6400.00	6400.00	0.00	20000.00	20000.00	0.00	6400.00	6400.00	6400.00
	Total - II (PSEs)	3541696.01	856388.41	498745.01	250782.69	248275.67	0.00	1031300.00	1031300.00	0.00	338292.18	338292.18	338292.18
III	IEBR: LOCAL BODIES (excluding Budgetary Support)												
47	Rural Local Bodies	250000.00	77500.00	31000.00	40000.00	40000.00	0.00	100000.00	100000.00	0.00	40000.00	40000.00	40000.00
48	Urban Local Bodies	336196.00	84049.00	34150.00	13800.00	19200.00	0.00	60000.00	60000.00	0.00	19200.00	19200.00	19200.00
	Total - III (Local Bodies)	586196.00	161549.00	65150.00	53800.00	59200.00	0.00	160000.00	160000.00	0.00	59200.00	59200.00	59200.00
IV	INDIVISIBLE OUTLAY (Not covered under SCSP)	741603.49	0.00	0.00	0.00	0.00	27202.78	132977.92	160180.70	0.00	0.00	0.00	0.00
	Grand Total (I+II+III+IV)	9210000.00	2657000.00	1041806.67	676410.00	642800.00	527594.00	2020258.44	2547852.44	206525.01	655930.35	862455.36	476232.48

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	BUDGETARY OUTLAYS												
	CROP HUSBANDRY												
	Agriculture												
AGR-01	Macro Management Work Plan for Agriculture Department (90:10)	2000.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGR-05	Modified National Agriculture Insurance (50:50)	2500.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGR-07	Setting up of an institution for Management of Agriculture Extension	500.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGR-08	Scheme for Subsidy on Replacement of Wheat Seed	2500.00	125.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGR-10	Scheme for Distribution of Fertilizer	2500.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGR-11/19	Providing Relief Bonus to farmers for paddy crop - Kharif 2009.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSS-Flagship Scheme												
AGR-06	Rashtriya Krishi Vikas Yojna (RKVY) (60:40)	60000.00	3000.00	3235.52	1380.00	1546.00	18000.00	12000.00	30000.00	1080.00	720.00	1800.00	0.00
	CSS- other Schemes												
AGR-02	Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize (60:40) (NOOPM)	700.00	116.67	11.56	32.30	23.22	114.00	76.00	190.00	15.96	10.64	26.60	0.00
AGR-03	Support to State Extension Programme (60:40) (NMAET) (Submission on Agriculture Extension)	0.00	0.00	282.50	180.00	640.00	1500.00	1000.00	2500.00	90.00	60.00	150.00	0.00
AGR-04	Intensive Cotton Development Programme (75:25) (NFSM)	1000.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CS(AGR)-10	National Food Security Mission (NFSM) (60:40)	0.00	0.00	843.00	300.00	1057.65	3000.00	2000.00	5000.00	180.00	120.00	300.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CS(AGR)-11	Sub-mission on Agriculture Mechanization (60:40) (NMAET)	0.00	0.00	0.00	576.51	154.87	114.00	76.00	190.00	18.24	12.16	30.40	0.00
CS(AGR)-28	Parampargat Krishi Vikas Yozna (60:40) (NMSA)	0.00	0.00	0.00	48.00	100.38	240.00	160.00	400.00	14.40	9.60	24.00	0.00
	Horticulture												
HORT-03	Diversification of Agriculture through Development of Horticulture	3000.00	150.00	18.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORT-05	Transmission of Technology & Training in Horticulture Practices	250.00	12.50	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORT-06/6	Strengthening of Citrus estates	5000.00	250.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme												
HORT-16	Financial assistance to Honey-bee growers	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	102.40	102.40	0.00
HORT-17	Scheme for development of Mushroom Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	555.00	555.00	0.00	16.00	16.00	0.00
	CSS- other Scheme												
HORT-01	National Horticulture Mission (60:40) (MIDH)	8000.00	1280.00	1328.06	2032.00	2512.08	4800.00	3200.00	8000.00	1536.00	1024.00	2560.00	0.00
	Total	87951.00	5359.17	5782.32	4548.81	6034.20	27768.00	19387.00	47155.00	2934.60	2074.80	5009.40	0.00
	SOIL AND WATER CONSERVATION												
SWC-01	Macro Management-Work plan for Soil Conservation (90:10)	500.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWC-03	Assistance to farmers in Under Ground Pipe System (UGPS) for Promotion of On-Farm Water Conservation (ACA-2009-10)	7500.00	750.00	108.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWC-04	Project for promotion of Micro Irrigation in the Punjab (NABARD) (RIDF-16) (95:5)	2000.00	320.00	301.49	0.06	0.00	0.00	1.00	1.00	0.00	0.06	0.06	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SWC-05	Project for promotion of Micro Irrigation in the Punjab (RIDF-XIII) (NABARD) (95:5)	85.00	13.60	10.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWC-06	Soil & Water Conservation on Watershed basis in Kandi non project areas	750.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWC-08	Scheme for Rainwater Harvesting in the State	1000.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWC-10	Project for judicious use of available water and harvesting of rain water for enhancing irrigation potential in Punjab State (RIDF-XVII) (NABARD) (95:5)	12000.00	1200.00	482.96	90.00	58.24	0.00	1000.00	1000.00	0.00	60.00	60.00	0.00
SWC-11	Community Micro Irrigation Project in Kandi-belt of Talwara and Hajipur blocks of District Hoshiarpur (NABARD-RIDF-XVIII) (95:5)	0.00	0.00	50.00	60.00	76.31	0.00	1.00	1.00	0.00	0.06	0.06	0.00
SWC-12	Project for laying of Underground Pipeline for irrigation from Sewage Treatment Plants of various Towns/Cities (NABARD-RIDF-XVIII) (95:5)	0.00	0.00	57.42	60.00	60.00	0.00	500.00	500.00	0.00	30.00	30.00	0.00
SWC-14	Scheme for conveyance of irrigation water to the fields at the tail ends of canal network in Sangrur and Barnala Districts.	0.00	0.00	75.00	210.00	210.00	0.00	3500.00	3500.00	0.00	210.00	210.00	0.00
SWC-16	Project for promotion of Micro Irrigation in Punjab (NABARD-RIDF-20) (95:5)	0.00	0.00	0.00	30.00	48.42	0.00	1000.00	1000.00	0.00	60.00	60.00	0.00
SWC-17	Scheme for providing assured irrigation water to the waterlogged areas in the south western districts (NABARD-RIDF-XXI) (95:5)	0.00	0.00	0.00	300.00	54.00	0.00	1000.00	1000.00	0.00	60.00	60.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Scheme												
SWC-18	Scheme for enhancing irrigation water efficiency through community underground pipeline system in the State(PIDB funding)	0.00	0.00	0.00	0.00	25.00	0.00	500.00	500.00	0.00	30.00	30.00	0.00
	CSS- other Scheme												
SWC-02	National Mission on Micro Irrigation (60:40) (PMKSY) (per drop more crop)	2500.00	400.00	89.36	24.00	23.83	400.00	266.67	666.67	24.00	16.00	40.00	0.00
	Total	26335.00	2908.60	1176.06	774.06	555.80	400.00	7768.67	8168.67	24.00	466.12	490.12	0.00
	ANIMAL HUSBANDRY												
AH-01	Assistance to States for control of animal diseases - creation of Disease free Zone. (merged with CS-AH(26))	450.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-04	Establishment and strengthening of existing veterinary hospitals and dispensaries.(merged with CS-AH(26))	1500.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-06	Renovation and Upgradation of Vety. Institutions in the State	2000.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-07	Upgradation of Veterinary institutions in the State under RIDF-XVII(NABARD) (95:5)	2500.00	750.00	263.36	116.80	116.80	0.00	254.00	254.00	0.00	81.28	81.28	81.28
AH-08	Construction of Civil Infrastructure for Guru Angad Dev Vety. and Animal Science University (GADVASU)- (NABARD) (95:5)	4000.00	1000.00	200.00	640.00	320.00	0.00	1000.00	1000.00	0.00	320.00	320.00	320.00
AH-09	Setting up of new Polyclinics and Strengthening of Vety. Institutions in the State under RIDF-XIV Project (NABARD) (90:10)	1500.00	450.00	20.25	99.84	0.32	0.00	190.00	190.00	0.00	60.80	60.80	60.80

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AH-10	Upgradation and Strengthening of existing Veterinary institutions by providing infrastructure & equipment and construction of new Vety. Polyclinics under RIDF- XIII Project (NABARD) (80:20)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-11	Plan Assistance to Guru Angad Dev Veterinary and Animal Sciences University (GADVASU) at Ludhiana	11500.00	2875.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-12	Development of Piggery Sector in the State	250.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-13	Animal Husbandry Extension and Training Programme	1100.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-14	Development of other live-stock like poultry, goat, sheep and turkey etc.in the State.	300.00	90.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-15	Development of fodder resources and its processing	300.00	90.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-16	Setting up of new and strengthening of existing Veterinary Poly-clinics in the State	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-17	Grant-in-aid to Animal Welfare Board of Punjab	2500.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AH-18	Construction of buildings of tehsil and block level Vety.Hospitals and other vety. Hospitals in the State under RIDF-XVIII (NABARD) (95:5)	0.00	0.00	492.80	320.00	502.50	0.00	1484.00	1484.00	0.00	474.88	474.88	474.88

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	CSS- other Scheme												
AH-01	Assistance to States for control of Animal diseases -Creation of disease free zone (60:40) (VSAH)	0.00	0.00	201.78	67.49	47.54	534.00	356.00	890.00	170.88	113.92	284.80	142.40
AH-03	Professional Efficiency Development through Strengthening of Punjab Veterinary Council (50:50) (VSAH)	0.00	0.00		2.39	10.72	17.00	17.00	34.00	5.44	5.44	10.88	0.00
AH-04	Establishment and Strengthening of Existing Vety Hospitals and Dispensaries (60:40) (VSAH)	0.00	0.00		66.64	230.56	432.50	288.00	720.50	138.40	92.16	230.56	230.56
CS(AH)-06	National Project on Rinderpest Eradication (60:40) (VSAH)	0.00	0.00		1.97	1.00	6.00	4.00	10.00	1.92	1.28	3.20	0.00
CS(AH)-09	Animal Disease management and regulatory medicines - Establishment of Regional Disease Diagnostic Lab (100% CS)(VSAH)	0.00	0.00		4.49	8.96	30.00	0.00	30.00	9.60	0.00	9.60	0.00
CS(AH)-10	Foot and Mouth Disease Control Programme (60:40) (VSAH)	0.00	0.00		17.12	185.60	350.00	230.00	580.00	112.00	73.60	185.60	0.00
CS(AH)-13	National Control Programme on Brucellosis (60:40) (VSAH)	0.00	0.00		17.12	8.96	21.00	14.00	35.00	6.72	4.48	11.20	0.00
CS(AH)-16	National Animal Diseases Reporting System (NADRS) (100%)	0.00	0.00		1.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CS-(AH) -19	Peste des Petits Ruminants Control Programme (PPR-CD) (VSAH)	0.00	0.00		16.00	6.95	30.00	20.00	50.00	9.60	6.40	16.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CS(AH)-21	National Livestock Mission (60:40) NLM	0.00	0.00	0.00	64.00	241.82	500.00	333.00	833.00	160.00	106.56	266.56	0.00
	Total	28001.00	6528.00	2116.39	1435.83	1681.73	1920.50	4190.00	6110.50	614.56	1340.80	1955.36	1309.92
	DAIRY DEVELOPMENT												
DD-02	Provision of essential staff for remaining districts.	3000.00	600.00	3.76	2.50	2.50	0.00	11.00	11.00	0.00	2.75	2.75	0.00
DD-03	Strengthening of Punjab Dairy Development Board	10000.00	3300.00	142.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DD-05	Promotion of Dairy farming as livelihood for SC beneficiaries	0.00	0.00	90.00	100.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00
	CSS- other Scheme												
DD-01	National Plan for Dairy Development and Bovine Breeding (60:40) (NPDDBB)	3000.00	1000.00	0.00	0.00	140.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	16000.00	4900.00	236.02	102.50	193.30	0.00	61.00	61.00	0.00	52.75	52.75	0.00
	FISHERIES												
FH-01	Development of Inland Fisheries and Aquaculture (75:25)	254.00	25.40	0.00	13.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FH-02	National Scheme for Welfare of Fishermen/fisheries training and extension	7.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FH-03	Development of Fisheries in the State	3863.00	386.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FH-04	Assistance to Guru Angad Dev Veterinary and Animal Sciences University (GADVASU) to establish the college of Fisheries at Ludhiana	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	4125.75	411.70	0.00	13.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	CO-OPERATION												
CN-01	Financial Assistance to Dairy Cooperatives to meet out their losses (50:50)	3828.44	957.11	81.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CN-02	Financial Assistance to Dairy Cooperatives for Providing Milking machines & other equipments to Dairy Farms & Cooperative Societies	500.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CN-03	Financial Assistance to Dairy Cooperatives for making Silage pits for Progressive Dairy Farms and Milk Producers in the State	500.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	4828.44	1207.11	81.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RURAL DEVELOPMENT												
A	Special Programme for Rural Development												
	District Level Schemes												
RDS(D)-01	Swaran Jayanti Gram Swa-Rozgar Yojna (75:25)	3080.00	1848.00	37.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDS(D)-02	Integrated Wasteland Development Project	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDS(D)-04/ RDS(D)-01(i)	Setting up of Rural Haats (75:25) (Direct Release)	1100.00	330.00	114.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDS(D)-05/ RDS(D)-01(ii)	Setting up of Haats at Distt. Headquarters (75:25) (Direct Release)	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RDS(D)-06/ RDS(D)-01(iii)	Setting up of Haats at State Capital (75:25) (Direct Release)	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDS(D)-09	Mahila Kissan Shasaktikaran Pariyojana MKSP(CS:SS) (75:25)	589.17	29.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSS-Flagship Schemes												
	State Level Scheme												
RDS(S)-01	Strengthening/ Administration of DRDAs/Zila Parishads (60:40)	0.00	0.00	0.00	643.25	375.00	300.00	200.00	500.00	75.00	50.00	125.00	0.00
	District Level Schemes												
	CSS-Flagship Schemes												
RDS(D)-03/ RDS(D)-01(ii)	Backward Regions Grant Fund (100% GOI funded) (i) District Component (ii) State Component	25000.00 0.00	7500.00 0.00	935.40 24.00	0.32 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
RDS(D)-07/RDS(D)-02(i)	Integrated Watershed Management Programme (IWMP) (60:40) (PMKSY)	10000.00	0.00	69.56	478.00	1562.00	900.00	600.00	1500.00	360.00	240.00	600.00	0.00
RDS(D)-08	National Rural Livelihood Mission (NRLM) (60:40)	100000.00	50000.00	229.89	400.00	500.00	528.00	352.00	880.00	264.00	176.00	440.00	0.00
	Sub-Total (A)	140369.17	59707.29	1410.75	1521.57	2437.00	1728.00	1152.00	2880.00	699.00	466.00	1165.00	0.00
B	Rural Employment												
	State Level Scheme												
	CSS-Flagship Scheme												
RDE(S)-01/RDE(S)-02	Mahatama Gandhi National Rural Employment Guarantee Scheme (90:10)	66000.00	52800.00	19923.29	18640.00	28000.00	31500.00	3500.00	35000.00	25200.00	2800.00	28000.00	0.00
	Sub-Total (B)	66000.00	52800.00	19923.29	18640.00	28000.00	31500.00	3500.00	35000.00	25200.00	2800.00	28000.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C	Other Rural Development Programme												
RDO(S)-02/ RDO(S)-03	Grant for Strengthening of Infrastructural & Institutional Works (Discretionary grant of Hon'ble CM)	5000.00	1500.00	888.82	320.00	400.00	0.00	1000.00	1000.00	0.00	400.00	400.00	400.00
RDO(S)-05	Contribution to Village Development Fund out of Grant-in Aid recommended by State Finance commission for PRIs	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDO(S)-06/ RDO(S)-07	Environmental Improvement of SC Basties/ Villages with Stress on Sanitation	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDO(S)-07/ RDO(S)-09	Construction/brick paving of passages/drains in Villages/Dhanies	100000.00	30000.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDO(S)-08/ RDO(S)-10	Modernization and improvement of SC villages having more than 50% SC population	2500.00	2500.00	51.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDO(S)-10/ RDO(S)-12	Upgradation/Repair of subsidiary health centres of Zila Parishads (ACA 2010-11)	5000.00	1500.00	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDO(S)-11/ RDO(S)-13	Construction of Panchayat ghars at Gram Panchayat Level under Rashtriya Gram Swaraj Yozna (75:25) (Direct Release)	10000.00	3000.00	99.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDO(S)-12/ RDO(S)-14	Construction of toilets in the rural areas (NABARD)	24000.00	14400.00	1126.00	60.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDO(S)-15/ RDO(S)-2	Issue of Yellow Cards for identification of Weaker Sections	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Schemes												
RDO(S)-18	Construction of Cremation Ground in the villages	0.00	0.00	0.00	0.00	0.00	0.00	3675.00	3675.00	0.00	1470.00	1470.00	1470.00
RDO(S)-19	Swacch Gram Abhiyan in the villages	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	88.00	88.00	88.00
RDO(S)-20	Scheme for Hadda Rodies	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	80.00	80.00	80.00
RDO(S)-21	Modernisation and improvement of the villages where SC population is more than 34 to 50 percent	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	0.00	380.00	380.00	380.00
	CSS-Flagship Scheme												
CS (RDO)-7	Rajiv Gandhi Panchayat Sashaktikaran Abhyan (75:25)	200.00	24.00	362.69	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	District Level Scheme												
RDO(D)-01	Construction of Toilets in Villages (ACA 2009-10 and 2010-11)	0.10	0.00	227.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Block Grants												
BG-2 / RDO(D)-02	Improvement/Remodelling and rejuvenation of village ponds and disposal of sullage water (OTACA)	500.00	150.00	11.80	80.00	0.32	0.00	1.00	1.00	0.00	0.40	0.40	0.40
RDO(D)-03/ RDO(D)-4	Incentive grants to Gram Panchayats where elections were held unanimously.	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDO(D)-04	Encouragement and improvement of Mahila Mandals for construction of buildings	25000.00	7500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RDO(D)-05	Levelling of Panchayat Lands	1000.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total (C)	173220.40	60874.10	4053.10	460.04	400.92	0.00	5476.00	5476.00	0.00	2418.40	2418.40	2418.40
	Total (A+B+C)	379589.57	173381.39	25387.14	20621.61	30837.92	33228.00	10128.00	43356.00	25899.00	5684.40	31583.40	2418.40

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rural Housing												
	District Level Scheme												
	CSS-Flagship Scheme												
RDE(D)-01	Indira Awaas Yojana (60:40)	7700.00	6160.00	491.03	2773.60	1232.00	600.00	400.00	1000.00	480.00	320.00	800.00	800.00
	Sub-Total	7700.00	6160.00	491.03	2773.60	1232.00	600.00	400.00	1000.00	480.00	320.00	800.00	800.00
	NRI Affairs												
NRI-01	Provision of Matching Share for providing Basic Infrastructure for Community Development in the Rural/Urban Areas through NRI's participation (State:NRI)(50:50)	2500.00	750.00	45.00	220.00	140.00	0.00	400.00	400.00	0.00	160.00	160.00	160.00
	Total	2500.00	750.00	45.00	220.00	140.00	0.00	400.00	400.00	0.00	160.00	160.00	160.00
	IRRIGATION AND FLOOD CONTROL												
	A Major and Medium Irrigation												
IR-05/IR-06	Lining of Laduka Distributary System-RIDF XII (95:5)	284.03	14.20	2.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IR-08	Completion of Residual Works and Safety Related Works of Ranjit Sagar Dam	5475.00	273.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IR-10/IR-13	Side-lining of Ghaggar Branch RD 0-172000 RIDF XV (95:5)	0.00	0.00	89.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IR-13	Public Works Information Management System (PWIMS) in the Irrigation Department	520.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IR-15	Cleaning & upgradation of Canals (OTACA-2013-14)	0.00	0.00	0.00	90.00	41.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSS-Flagship Schemes												
IR -01	Extension of Phase-II of Kandi Canal- from Hoshiarpur to Balachaur (AIBP) (25:75) RIDF-VIII (95:5)				500.04	833.88	587.00	0.00	587.00	35.22	0.00	35.22	35.22

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17					
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13		
							CS	SS	Total	CS	SS	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
IR -02	Construction of Shahpur Kandi Dam (AIBP)(60:40)	171019.00	8550.95	263.62	300.00	223.83	0.00	3000.00	3000.00	0.00	180.00	180.00	180.00		
IR -03/IR-04	Rehabilitation of Channel of First Patiala Feeder and Kotla Branch (AIBP) (25:75)				0.06	250.80	1394.00	0.00	1394.00	83.64	0.00	83.64	83.64	83.64	
IR-07	Extension, Renovation and Modernisation of Canals being Fed from River Sutlej i.e.Bist Doab Canal, Bathinda Branch,Sidhwan Branch and Abohar Branch(AIBP) (25:75) (RIDF-XIX) (95:5)														
IR-07(i)/IR-10 (i)	Rehabilitation of Bist Doab Canal System (AIBP) (25:75) (RIDF-IX) (95:5)				6.00	60.00	2500.00	7500.00	10000.00	150.00	450.00	600.00	600.00	600.00	
IR-7(ii)/MI-08	Rehabilitation of Bhatinda Branch (AIBP) (25:75)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IR-07(iii)/MI-09	Rehabilitation of Sidhwan Branch (AIBP) (25:75)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IR-07(iv)/MI-10	Rehabilitation of Abohar Branch (AIBP) (25:75)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IR-11/IR-14	Project for relining of Sirhind Feeder from RD 119700-447927 (AIBP) (75:25) ACA (top-up) (RIDF-XVIII) (95:5)				600.00	300.00	5000.00	5000.00	10000.00	300.00	300.00	600.00	600.00	600.00	
IR-12/IR-15	Project for relining of Rajasthan Feeder from RD 179000-496000 (AIBP) (75:25) (Gol:SS)				804.00	300.00	10600.00	2900.00	13500.00	636.00	174.00	810.00	810.00	810.00	
IR-16	Pradhan Mantri Krishi Sinchai Yojna (60:40)				0.00	0.00	0.00	120.00	0.00	1.00	0.00	1.00	0.06	0.00	0.06
Sub Total (A)		177298.03	8864.90	356.09	2420.10	2010.37	20082.00	18400.00	38482.00	1204.92	1104.00	2308.92	2308.92		

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B	Minor Irrigation												
MI-01	Converting Banur canal from Non Perennial to Perennial-RIDF-XII (95:5)	2144.00	214.40	0.00	0.06	90.00	0.00	2000.00	2000.00	0.00	120.00	120.00	120.00
MI-02	Tubewells and Other schemes for deep tubewells in Kandi Area-RIDF-X(95:5) (completed)	0.00	0.00	0.00	12.00	11.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MI-04/MI-02 (i)	Installation of 280 deep Tubewells and 10 other tubewells in Kandi Area (RIDF-XV) (95:5)	0.00	0.00	84.65	233.64	150.00	0.00	1200.00	1200.00	0.00	72.00	72.00	72.00
MI-05/MI-03 (i)	Construction of new 9 low Dams RIDF-XVI (95:5) (W+S)	30000.00	1500.00	95.10	150.00	245.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MI-07/MI-11	Artificial recharge to augment declining ground water resources (RIDF-XIII) (95:5)	1100.00	55.00	8.10	0.00	13.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MI-08(ii)/MI-12(ii)	Other Infrastructure works including one time ACA (2011-12)	50000.00	2500.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MI-09	Integrated Utilisation of Water Resources (W+S)	6100.00	305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MI-10	Replacement/Renovation of Existing Tubewells	600.00	30.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MI-12	Domestic Sewerage of Ludhiana City after treatment of STP through Budha Nallah & by connecting network of distributaries & water courses (OTACA 2013-14)	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MI-13	Repair and re-construction of distributaries and minors (RIDF-XX) 95:5	0.00	0.00	0.00	810.00	0.00	0.00	1000.00	1000.00	0.00	60.00	60.00	60.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Scheme												
MI-15	Distribution system of 5 low dams in Hoshiarpur distt. (RIDF-XXI) (95:5)	0.00	0.00	0.00	0.00	60.00	0.00	100.00	100.00	0.00	6.00	6.00	6.00
	Block Grant(s)												
BG-5(MI)-8(i)	Remodelling/Construction of Distributaries/ Minors-13th Finance Commission	0.00	0.00	351.48	0.00	230.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total (B)	89944.00	4604.40	592.58	1205.76	801.22	0.00	4300.00	4300.00	0.00	258.00	258.00	258.00
C	Command Area Development and Water Management Programme												
CAD-06/ CAD-8	Lining of water courses of Abohar branch(U) Canal system in (RIDF-XV) (95:5)												
	(i) Faridkot District	12238.00	1223.80	459.92	270.00	151.71	0.00	2000.00	2000.00	0.00	200.00	200.00	200.00
	(ii) Other Districts	0.00	0.00	135.00	300.00	50.44	0.00	2000.00	2000.00	0.00	200.00	200.00	200.00
CAD-07/ CAD-09	Lining of water courses on Bhakra Main Branch (BMB) canal system RIDF-XVI (95:5)	8940.00	894.00	397.55	200.00	81.74	0.00	2000.00	2000.00	0.00	200.00	200.00	200.00
CAD-08	Construction of field channels on Sirhind Feeder Part-II Canal System (RIDF-XIX) (95:5)	0.00	0.00	0.00	20.00	31.15	0.00	200.00	200.00	0.00	20.00	20.00	20.00
CAD-09	Construction of field Channels on Bhatinda Branch Part-II Canal System (RIDF XIX) (95:5)	0.00	0.00	0.00	20.00	28.66	0.00	200.00	200.00	0.00	20.00	20.00	20.00
CAD-11	Repair and re-construction of field channels of various distributaries in the State (RIDF-XX) (95:5)	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Scheme												
CAD-16	Lining of water courses of Sirhind feeder & Bathinda branch Lambi const. of Sh. Mukatsar Sahib (RIDF-XXI)	0.00	0.00	0.00	0.00	84.50	0.00	6000.00	6000.00	0.00	600.00	600.00	600.00
	CSS-Flagship Schemes												
CAD-01	Construction of field Channels on UBDC System (AIBP)/(50:40:10)				0.10	0.00	500.00	500.00	1000.00	50.00	50.00	100.00	100.00
CAD-04/ CAD-06	Construction of field Channels on Sirhind feeder Phase-II Canal System (AIBP) (50:40:10) (RIDF-XIV) (95:5)				300.00	442.70	0.00	3000.00	3000.00	0.00	300.00	300.00	300.00
CAD-05/ CAD-07	Construction of field Channels on Bhatinda Branch Phase-II Canal System (AIBP) (RIDF-XIII) (50:40:10)	97128.53	9712.86	1350.86	200.00	88.70	0.00	2000.00	2000.00	0.00	200.00	200.00	200.00
CAD-10:	Construction of field channels on Kotla Branch Phase-II system (AIBP) (50:40:10) (RIDF-XIX) (95:5)				300.00	1048.68	15000.00	15000.00	30000.00	1500.00	1500.00	3000.00	3000.00
	Sub Total (C)	118306.53	11830.66	2343.33	2110.10	2008.28	15500.00	32900.00	48400.00	1550.00	3290.00	4840.00	4840.00
D	Flood Control and Anti-waterlogging												
FC-01/ FC-02	Const. of Embankments and Widening of River Ghaggar from Khanauri to Karail in District Sangrur (RIDF-XII) (95:5)	500.00	25.00	29.66	18.00	16.92	0.00	634.00	634.00	0.00	38.04	38.04	38.04
FC-02	Project for Anti-waterlogging/ Drainage and Flood Control Works (RIDF-XIII) (95:5)	100.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FC-08/ FC-13	Link Drains/Waterlogging, flood Control and Drainage works in the State - RIDF-XIV(95:5)	3822.00	191.10	65.81	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FC-11/FC-16	Providing Emergent Flood protection on river Sutluj, Beas and Ravi (95:5) (RIDF-XVII)	0.00	0.00	0.00	30.00	3.60	0.00	1.00	1.00	0.00	0.06	0.06	0.06
FC-16	Measures to tackle water logging and floods in Punjab State RIDF-XIX (95:5)	0.00	0.00	0.00	180.00	48.00	0.00	3000.00	3000.00	0.00	180.00	180.00	180.00
FC-17	Cleaning and Upgradation of Drains (OTACA 2013-14)	0.00	0.00	0.00	0.00	8.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Block Grants												
BG-12/ FC (18)	Integrated project to address water logging problem in south-western districts of Punjab (ACA) (75:25)	0.00	0.00	242.89	900.00	1594.98	24000.00	0.00	24000.00	1440.00	0.00	1440.00	1440.00
BG(FC)- 05/FC-10	Measures to address the problem of water logging in the State-13th Finance Commission	20000.00	1000.00	446.00	0.00	10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSS-Flagship Schemes												
FC-06/FC-11	Canalization of Sakki/Kiran Nallah (CSS) (60:40) (FMPAIBP)				0.06	0.00	1.00	0.00	1.00	0.06	0.00	0.06	0.06
FC-07/FC-12	Investment Clearance for Flood Protection works in the State (60:40) (AIBP)				0.06	0.00	0.60	0.40	1.00	0.00	0.00	0.00	0.00
FC-09/ FC-15	Construction of Flood Protection Works along River Ujh, District Gurdaspur (FMP) (60:40) (AIBP)				0.06	0.00	0.60	0.40	1.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FC-12	Construction of Flood Protection Works along left side and right sides of River Beas in District Gurdaspur, Hoshiarpur and Kapurthala (60:40) (AIBP)	37500.00	1875.00	61.65	0.06	0.00	0.60	0.40	1.00	0.00	0.00	0.00	0.00
FC-13	Consolidated Project Proposal for flood protection works to be executed along Indo Pak Border on River Ravi and it's tributaries ujh, to check erosion of culturable land, village abadies & defence installation. 100% RMABA				0.06	0.00	2000.00	0.00	2000.00	120.00	0.00	120.00	120.00
	CSS-Optional etc.												
CS(FC)-03/ CS(FC)-06	Counter Protective measures on left side of River Ravi (100%)	0.00	0.00	0.00	0.00	0.00	180.00	0.00	180.00	10.80	0.00	10.80	10.80
	Sub Total (D)	61922.00	3096.10	846.01	1134.30	1683.44	26182.80	3636.20	29819.00	1570.86	218.10	1788.96	1788.96
	Total (A+B+C+D)	447470.56	28396.06	4138.01	6870.26	6503.31	61764.80	59236.20	121001.00	4325.78	4870.10	9195.88	9195.88
	NON-CONVENTIONAL SOURCES OF ENERGY												
NC-03	Supply/Installation and commissioning of LEDs based SPV street lights under Solar Photovoltaic Demonstration Programme in Punjab(CS:SS:benf)(30:30:40) (Earlier-Solar Photovoltaic Demonstration Programme in Punjab (30:30:40) (CS:SS:Benf))	870.00	230.97	10.00	16.00	16.00	0.00	50.00	50.00	0.00	16.00	16.00	16.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NC-09	SPV Water Pumping Programme under Jawahar Lal Nehru Solar Mission (CS:SS:Ben) (30:40:30)	1380.00	360.00	0.00	80.00	325.12	0.00	900.00	900.00	0.00	288.00	288.00	288.00
NC-10	Solar Water Heating Scheme (CS:SS:Ben.) (50:25:25)	840.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NC-10(i)	Special Area Demonstration Programme (CS:SS)(50:50)	3150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NC-13	Solar Cooker Programme for women in the State under Jawaharlal Nehru National Solar Mission (CS:SS:Benf) (30:40:30)	0.00	0.00	0.00	22.40	0.00	0.00	1.00	1.00	0.00	0.32	0.32	0.00
NC-14	Pilot project for Solar Roof top for SCs under Off Grid Solar Programme (CS:SS) (50:50)	0.00	0.00	0.00	150.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00
	Total	6240.00	926.97	10.00	268.40	341.12	0.00	952.00	952.00	0.00	305.32	305.32	305.00
	INDUSTRY AND MINERALS												
VSI-07	Setting up of District Artisan Hatt Centres for providing marketing facilities to the SC Artisans of the State	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VSI-09	Development of Human Resources in the field of IT/ITES (Shifed to IT department)	2500.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Schemes												
VSI-19	Financial Assistance to Start-ups	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	0.00	1500.00	1500.00	0.00
VSI-20	Construction of Working Women Hostels	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00	320.00	320.00	320.00
	Total	3000.00	1125.00	0.00	0.00	0.00	0.00	11000.00	11000.00	0.00	1820.00	1820.00	320.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	INFORMATION TECHNOLOGY												
IT-03	Development of Human Resources in the field of IT/ITES. (Shifted from Industry and Minerals subhead)	0.00	0.00	0.00	12.50	0.00	0.00	1.00	1.00	0.00	0.40	0.40	0.40
	Total	0.00	0.00	0.00	12.50	0.00	0.00	1.00	1.00	0.00	0.40	0.40	0.40
	ROADS AND BRIDGES												
RB-01	World Bank Scheme for Road Infrastructure (World Bank -State 85:15)	42438.00	2122.00	1133.00	500.00	500.00	0.00	10000.00	10000.00	0.00	500.00	500.00	500.00
RB-02	NABARD assisted projects Construction/widening of roads and construction of bridges and infrastructure RIDF-(XII-XIX) (80:20) (outlay Rs. 230 cr.)												
RB-02(A)	74 Rural Roads and 15 Bridges Projects (XII)						0.00	3.50	3.50	0.00	0.00	0.00	0.00
RB-02(B)	6 Rural Roads and 2 Bridges Projects XII-(i)						0.00	0.50	0.50	0.00	0.00	0.00	0.00
RB-02(D)	20 Rural Roads and 18 Bridges Projects (XIII)						0.00	188.00	188.00	0.00	10.00	10.00	10.00
RB-02(E)	59 Rural Roads & 1 Bridge Project (XIV)						0.00	1.00	1.00	0.00	0.00	0.00	0.00
RB-02(F)	66 Rural Roads and 10 Bridges - XIV (ii)	155000.00	7750.00	413.00	0.00	900.00	0.00	68.00	68.00	0.00	3.50	3.50	3.50
RB-02(G)	11 Rural Roads & 9 Bridges (XV)						0.00	40.00	40.00	0.00	2.00	2.00	2.00
RB-02(H)	38 rural roads & 1 Bridge in 15 Districts (XVI)						0.00	175.00	175.00	0.00	8.75	8.75	8.75
RB-02(I)	55 Rural Roads & 2 Bridges in Taran Taran District XVI-(i)						0.00	135.00	135.00	0.00	6.75	6.75	6.75
RB-02(J)	5 Rural Roads & 1 Bridge in 3 Districts of Punjab XVI-(ii)						0.00	583.00	583.00	0.00	29.00	29.00	29.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RB-02(K)	7 Rural Roads (XVII)						0.00	3000.00	3000.00	0.00	150.00	150.00	150.00
RB-02(L)	101 Rural road Project RIDF-XIX						0.00	2200.00	2200.00	0.00	110.00	110.00	110.00
RB-02(M)	Project for Rural Roads and Bridges in Punjab (XXI)						0.00	16606.00	16606.00	0.00	830.00	830.00	830.00
RB-04	Improvement and widening of existing roads	52000.00	2600.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RB-04(ii)	(a) State share for upgradation of Roads under PMGSY (b) Forest clearance and utility shifting	7500.00	375.00	54.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
RB-04(iii)	State share for maintenance of Roads under PMGSY	42500.00	2125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RB-05	Upgradation of 380 Rural Roads under RIDF-XIX (80:20) (NABARD-State)	0.00	0.00	0.00	0.05	325.00	0.00	1457.00	1457.00	0.00	72.85	72.85	72.85
RB-06	Project for link roads and infrastructure development in rural areas (Funded through RDF)	0.00	0.00	1500.00	2000.00	579.45	0.00	1.00	1.00	0.00	0.00	0.00	0.00
RB-09	Upgradation/Strengthening of Rural Roads (to be financed out of RDF Fund)	0.00	0.00	0.00	1500.00	1500.00	0.00	30000.00	30000.00	0.00	1500.00	1500.00	1500.00
RB-10	Special Repair of Plan Roads	0.00	0.00	0.00	750.00	15.00	0.00	3130.00	3130.00	0.00	156.50	156.50	156.50
	Block Grants												
BG-06 (RB-03)	Central Road Fund (CRF)	45000.00	2250.00	638.00	350.00	350.00	7000.00	0.00	7000.00	350.00	0.00	350.00	350.00
	CSS-Flagship Schemes												
CS(RB)-11 (i)	Pradhan Mantri Gramin Sadak Yojana (PMGSY-I) (100%) (revised 60:40)	0.00	0.00	0.00	1510.00	1675.00	21000.00	14000.00	35000.00	1050.00	700.00	1750.00	1750.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CS(RB)-11 (ii)	Pradhan Mantri Gramin Sadak Yojana (PMGSY-II) (60:40)	0.00	0.00	0.00	0.05	0.00	1.00	0.00	1.00	0.05	0.00	0.05	0.05
	Total	344438.00	17222.00	3828.00	6610.10	5844.45	28001.00	81590.00	109591.00	1400.05	4079.35	5479.40	5479.40
	SCIENCE, TECHNOLOGY AND ENVIRONMENT												
SR-07	Subsidy to students of Government Schools visiting the Science City	1150.00	625.00	150.00	25.00	25.00	0.00	100.00	100.00	0.00	50.00	50.00	0.00
SR-11	Assessment of level of fluoride and subsequent oxidative stress in pregnant SC women from fluoride endemic zone of Punjab and its prevention and management	0.00	0.00	5.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00
SR-12	Empowerment and socio-economic development of SC Communities including girl science students through technology interventions in horticulture, biotechnology & related ventures (earlier: Socio-economic development of Scheduled Caste Communities through technology interventions in horticulture and related ventures)	0.00	0.00	5.00	5.00	5.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00
	Total	1150.00	625.00	160.00	35.00	35.00	0.00	115.00	115.00	0.00	65.00	65.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	ECOLOGY & ENVIRONMENT												
EE-17	Strengthening Livelihood activities for local SC women through wise use of resources and conservation of state wetlands (earlier-Livelihood Generation to Local Rural SC women through preparation of handicraft from water hyacinth weed)	0.00	0.00	0.00	5.00	5.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00
	Total	0.00	0.00	0.00	5.00	5.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00
	SECRETARIAT ECONOMIC SERVICES												
	State Level Schemes												
PM-06	Assistance to NGOs	2750.00	825.00	224.85	160.00	180.00	0.00	1000.00	1000.00	0.00	320.00	320.00	0.00
PM-10	State Level Initiatives (Punjab Nirman Programme)	500.00	175.00	1666.50	640.00	960.00	0.00	3000.00	3000.00	0.00	960.00	960.00	960.00
PM-13	Engagement of young professionals for Punjab State Planning Board	0.00	0.00	0.00	6.25	2.00	0.00	12.00	12.00	0.00	3.00	3.00	0.00
PM-21	Mukh Mantri Pendu Vikas Yojana	0.00	0.00	0.00	19200.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Block Grant(s)												
BG-5/ (PM)-16	Incentive for issuing UIDs -13th Finance Commission	2160.00	626.40	29.00	0.32	0.00	1.00	0.00	1.00	0.32	0.00	0.32	0.00
BG-5/ (PM)-17	Districts Innovation Funds (13th Finance Commission)	5000.00	1550.00	354.07	0.00	262.08	0.10	0.00	0.10	0.00	0.00	0.00	0.00
BG-5/ (PM)-18	Development of Kandi Area-(13th Finance Commission)	25000.00	6250.00	3858.50	0.32	0.32	1.00	0.00	1.00	0.32	0.00	0.32	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	CSS-other scheme												
CS(PM)-19	Border Area Development Programme (BADP) (ACA)(100%)	20000.00	7000.00	3665.24	1280.00	1220.48	4000.00	0.00	4000.00	1280.00	0.00	1280.00	1280.00
	Total (State Level)	55410.00	16426.40	9798.16	21286.89	2625.20	4002.10	4012.00	8014.10	1280.64	1283.00	2563.64	2240.00
	District Level Schemes												
PM-3	Untied Funds of CM/Dy.CM/FM	15000.00	5250.00	1514.22	480.00	480.00	0.00	1500.00	1500.00	0.00	480.00	480.00	480.00
PM-5	Untied Funds of DPCs	15000.00	5250.00	636.44	0.32	352.00	0.00	1500.00	1500.00	0.00	480.00	480.00	480.00
	Block Grants												
BG-5/(PM)-6	Developmet of Border Areas (Border Area Development Programme)-13th Finance Commission	25000.00	8750.00	5142.18	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (District Level)	55000.00	19250.00	7292.84	480.64	832.00	0.00	3000.00	3000.00	0.00	960.00	960.00	960.00
	Total(State + District)	110410.00	35676.40	17091.00	21767.53	3457.20	4002.10	7012.00	11014.10	1280.64	2243.00	3523.64	3200.00
	CENSUS SURVEY & STATISTICS												
CSST-02/4	Engagement of Young professionals for Economic & Statistical Organisation	0.00	0.00	0.00	12.50	3.88	0.00	20.00	20.00	0.00	5.00	5.00	0.00
	New Scheme												
CSST-11	Engagement of Statistical/IT personnel for Economic & Statistical Organisation	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	30.00	30.00	0.00
	Total	0.00	0.00	0.00	12.50	3.88	0.00	185.00	185.00	0.00	35.00	35.00	0.00
	CIVIL SUPPLIES												
	State Level Scheme												
CS-05	New Atta Dal Scheme	0.00	0.00	0.00	28000.00	14000.00	0.00	70000.00	70000.00	0.00	49000.00	49000.00	0.00
	Total	0.00	0.00	0.00	28000.00	14000.00	0.00	70000.00	70000.00	0.00	49000.00	49000.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GENERAL EDUCATION												
A	Elementary Education												
EDE-02	Financial Assistance to the State under 13th Finance Commission for implementation of Sarv Shiksha Abhiyan Programme	14700.00	9114.00	7172.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDE-04/ EDE-05	Implementation of EDUSAT project in the State (previously NABARD)	36500.00	18250.00	509.16	64.00	64.00	0.00	2000.00	2000.00	0.00	640.00	640.00	640.00
EDE-05	Providing furniture for students at primary level in Government schools	4000.00	2480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDE-06	Provision of utensils for students for MDM	500.00	310.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDE-07	State support for Inclusive Education for Disabled at Secondary Stage (IEDSS)	0.00	0.00	0.00	14.80	11.20	0.00	45.00	45.00	0.00	14.40	14.40	0.00
EDE-08	Provision for Deficit Budget to meet the enhanced honorarium of education volunteers (Sikhya Karmies) under SSA programme	0.00	0.00	462.34	0.25	0.00	0.00	1.00	1.00	0.00	0.25	0.25	0.00
EDE-08/ EDE-1.2(i)	Provision for Deficit Budget to meet the enhanced honorarium of special trainers under SSA programme (salary)	0.00	0.00	797.55	750.00	1253.08	0.00	4160.40	4160.40	0.00	1040.00	1040.00	0.00
	CSS-Flagship Schemes												
EDE-03/ EDE-2	Mid Day Meal Scheme (MDM) (60:40)	198544.00	123097.28	36691.31	17185.78	13020.00	15000.00	10000.00	25000.00	9300.00	6200.00	15500.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EDE-01	Sarv Sikhsha Abhiyan including Education Guarantee Scheme (EGS), National Program for Education of Girls at Elementary Level (NPEGEL) & Kasturba Gandhi Balika Vidyalaya (KGBV) (60:40)	323000.00	200260.00	51508.95	55180.00	43400.00	45000.00	30000.00	75000.00	27900.00	18600.00	46500.00	6045.00
B	Secondary Education												
EDS-04/ EDS-18	Improvement of Laboratory Infrastructure by providing Science material in 351 schools upgraded under NABARD-RIDF-XVI (85:15)	1441.00	432.30	0.00	0.32	288.00	0.00	1.00	1.00	0.00	0.32	0.32	0.00
EDS-07/ EDS-01	Information and Communication Technology (ICT) Project (Salary)	171088.00	106074.56	28434.53	7500.00	9658.13	0.00	40000.00	40000.00	0.00	10000.00	10000.00	0.00
EDS-08	Creation of posts for 351 schools upgraded under NABARD Project-Salary Scheme	35000.00	8750.00	1303.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDS-09	Creation of new posts in the schools under Rationalisation policy (Salary)	35000.00	8750.00	1039.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDS-10	Opening of Adarsh schools in each block of the State (ACA 2007-08)	7214.88	2453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDS-11	Vocational Education Programme	16046.00	5456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDS-13	Strengthening of Science Laboratories in High and Senior Secondary Schools	5.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDS-14	Infrastructural Development in Government/Adarsh Schools (Education Cess)	5.00	1.75	11452.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EDS-15	Creation of staff for new districts (Salary)	600.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDS-17	Free education to girl students from class 9th to class 12th	20000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDS-20/ EDS-7	Popularization of Science Education (Science Fairs, Science Seminars and Science Exhibitions) (Revived)	0.00	0.00	0.00	6.21	0.00	0.00	19.41	19.41	0.00	6.21	6.21	0.00
EDS-21	To promote sports in Punjab schools	0.00	0.00	0.00	32.00	0.00	0.00	100.00	100.00	0.00	32.00	32.00	0.00
EDS-22	Dr. Hargobind Khurana scholarship for brilliant students	0.00	0.00	226.50	320.00	640.00	0.00	2000.00	2000.00	0.00	640.00	640.00	0.00
EDS-27	Strengthening of Senior Secondary Girls Schools	0.00	0.00	0.00	640.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDS-28	Infrastructural Development in government schools & Opening/running of Adarsh and Meritorious Schools through Education Cess in Punjab	0.00	0.00	0.00	0.00	3680.00	0.00	10000.00	10000.00	0.00	3200.00	3200.00	480.00
	New Scheme												
EDS-29	Strengthening of 162 Senior Secondary Girls Schools and Opening of 2 new Meritorious Schools (RIDF-XXI) (85:15)	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	160.00	160.00	160.00
EDS-30	Punjab Swasth Kanya Yojana	0.00	0.00	0.00	0.00	0.00	0.00	7000.00	7000.00	0.00	2240.00	2240.00	0.00
EDS-31	Provision of education Facilities to the children of SC working as agricultural labourers	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17				
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13	
							CS	SS	Total	CS	SS	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	CSS-other schemes													
EDS-01/ EDS-2	Information and Communication Technology (ICT) in Punjab Schools (60:40)	68360.00	36368.78	5582.34	500.00	850.00	600.00	400.00	1000.00	300.00	200.00	500.00	0.00	
EDS-02/ EDS-13	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for Universalization of Secondary Education (60:40)				4500.00	6000.00	10800.00	7200.00	18000.00	5400.00	3600.00	9000.00	0.00	
EDS-06/ EDS-14	Construction and running of girls hostels for students of Secondary & Higher Secondary Schools (60:40)				100.00	100.00	240.00	160.00	400.00	120.00	80.00	200.00	0.00	
EDS-26	Vocationalisation of Education (60:40)				990.50	2650.14	6000.00	4000.00	10000.00	3000.00	2000.00	5000.00	0.00	
CS-09/ CS-3	Inclusive Education for Disabled at Secondary Stage (IEDSS) (60:40)				0.00	0.00	0.00	0.00	160.00	272.00	128.00	400.00	87.04	40.96
CS-10/ CS-11	Incentives to girls for secondary education (100%)	1214.37	364.31	809.62	287.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CS-12/ CS-18	Assistance for appointment of Urdu teachers (60:40)				75.00	63.30	120.00	80.00	200.00	30.00	20.00	50.00	0.00	
CS-13	National means cum Merit Scholarship Scheme (100%) (Non-plan)				126.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDS-19/ CS-08/ CS-2	Teacher education establishment of District Institutes of Education and Training (DIETS) (60:40)				1000.00	575.00	1500.00	1000.00	2500.00	375.00	250.00	625.00	0.00	
EDS-03	Sakshar Bharat Mission- 2012 (60:40) (Earlier name: Adult Education Programme)				686.50	0.00	1.00	1.00	2.00	0.50	0.50	1.00	0.00	

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EDS-05/ EDS-15	Setting up of model schools at block level in educationally backward blocks (scheme delinked by Gol wef 2015-16)	5000.00	2500.00	31.77	640.00	445.95	0.00	2000.00	2000.00	0.00	640.00	640.00	0.00
C	Higher Education												
HE-01	Up-gradation of Infrastructure in Government Colleges (ACA 2011-12 : Rs.20.00 Cr) .	30000.00	7500.00	0.00	192.00	0.32	0.00	1.00	1.00	0.00	0.32	0.32	0.32
HE-02/ HE-15	Establishment of new Model Degree Colleges in the State (where GER is low) (33:67)	6983.00	1745.75	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HE-04	Matching grant to Raja Ram Mohan Rai Trust Kolkata for supply of books to Libraries (40% State Share)	100.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HE-06	Establishment of Rajiv Gandhi National University of Law Punjab	7500.00	1875.00	1721.50	0.32	320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HE-07	Setting-up of new Government Colleges in the State	7500.00	1875.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HE-08	Regional Centre, Panjab University Chandigarh at Kauni (Sri Muktsar Sahib) {Earlier name: Establishment of Regional Centre at Kauni (Gidderbaha)}	1300.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HE-09	Preparing Rural students of Punjab for admission to Indian Institute of Technology	560.00	140.00	30.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HE-15	Computer Labs in Government Colleges (ACA-2012-13)	0.00	0.00	0.00	0.32	0.32	0.00	1.00	1.00	0.00	0.32	0.32	0.32

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HE-16	New Degree Colleges and removal of gaps in existing infrastructure at Mansa, Amargarh (Sangrur), Talwara (Hoshiarpur), Malerkotla (Sangrur) (ACA 2012-13)	0.00	0.00	57.50	0.32	0.32	0.00	1.00	1.00	0.00	0.32	0.32	0.32
HE-20	Financial support to students from the poor/backward families (Blue Card holders families) admitted in IITs/IIMs and Government Institutes of National importance.	0.00	0.00	0.00	70.00	0.00	0.00	100.00	100.00	0.00	70.00	70.00	0.00
	New Scheme												
HE-21	Construction of new block at Mai-Bhago Girls Hostel at Punjabi University, Patiala.	0.00	0.00	0.00	0.00	0.00	0.00	1420.00	1420.00	0.00	454.40	454.40	454.40
	CSS-Other scheme												
HE-17	Rashtriya Uchchar Sikhsha Abhiyan (RUSA)(60:40)	0.00	0.00	0.00	1288.36	1500.00	4800.00	3200.00	8000.00	1200.00	800.00	2000.00	2000.00
	D Languages												
LA-01	Development of Punjabi, Hindi, Urdu, Sanskrit languages and celebration of Punjabi week	1000.00	300.00	18.00	38.40	105.60	0.00	200.00	200.00	0.00	64.00	64.00	0.00
LA-02	Publication of Books	500.00	125.00	0.00	25.60	6.40	0.00	80.00	80.00	0.00	25.60	25.60	0.00
	Total	993661.25	543724.48	148134.10	92214.93	84792.08	84333.00	126048.81	210381.81	47712.54	51269.60	98982.14	9780.36

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	TECHNICAL EDUCATION												
TE-01	Converting Technical institutions of rural areas of Punjab into multi-purpose academies for enhancement of skill development and employability of rural youth under NABARD project (RIDF-XIV) (76:24)	1600.00	560.00	0.00	0.32	358.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TE-02/07	Implementation of Technical Education Quality Improvement Programme (TEQIP-II)(75:25).	10000.00	2500.00	272.99	0.64	564.64	1.50	0.50	2.00	0.48	0.16	0.64	0.00
TE-04	Establishment of Engineering Institute in the Campus of Government Polytechnic, Lehragaga-District Sangrur	780.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TE-07	Establishment of Indian Institute of Information Technology in Punjab in PPP mode (50:35:15).	5500.00	1375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TE-08/ TE-11	Recurring expenditure for 7 new government polytechnics set up under CSS scheme	0.00	0.00	0.00	0.00	289.85	0.00	1200.00	1200.00	0.00	300.00	300.00	0.00
TE-11	New and upgradation of Polytechnics at Bhatinda, Batala, Amritsar, Hoshiarpur, GTB garh (Moga & Patilala). ACA 2012-13	0.00	0.00	0.00	0.32	0.32	0.00	1.00	1.00	0.00	0.32	0.32	0.32
TE-09	Renovation/upgradation of buildings of Government Technical Institutes	2000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TE-10	Upgradation of Government Polytechnic for Girls, Patiala	100.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	CSS-other schemes												
CS-03	Setting up of new polytechnics in the districts where no government polytechnic exists at present (100%CS)	0.00	0.00	219.03	230.40	22.18	800.00	0.00	800.00	256.00	0.00	256.00	256.00
CS-04	Construction of women hostel in existing polytechnics (100% CS)				42.88	24.02	170.00	0.00	170.00	54.40	0.00	54.40	54.40
CS-05	Central Assistance for strengthening of existing Polytechnics(100% CS)				214.08	50.20	500.00	0.00	500.00	160.00	0.00	160.00	160.00
CS-06	Community Development through Polytechnics (CDTP)(100% CS)				71.54	74.93	400.00	0.00	400.00	128.00	0.00	128.00	0.00
	Total	19980.00	5155.00	492.02	560.18	1384.22	1871.50	1201.50	3073.00	598.88	300.48	899.36	470.72
	SPORTS AND YOUTH SERVICES												
A	Youth Services												
YS-02/ YS-03	Financial Assistance to Rural Youth/Sports Clubs	11380.00	2845.00	0.00	32.00	32.00	0.00	100.00	100.00	0.00	32.00	32.00	0.00
B	Sports												
SS-02	Sports infrastructure facilities at Jalandhar–Establishment of Punjab Institute of Sports and Establishment of Regional Training Centre	5000.00	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SS-07/SS-2	Grant-in-aid to the Punjab State Sports Council for upgradation alteration in Sports Stadium/ Complexes/creation of Sports infrastructure at block/district level and creation of world class stadiums	2000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SS-08	Purchase of sports equipment	1500.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SS-13	Grant in Aid to State Sports Council for development of Sports	1000.00	250.00	0.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSS-other scheme												
SS-01	Rajiv Gandhi Khel Abhiyan (RGKA) (100% CS) (Earlier name: Panchayati Yuva Krida or Khel Abhiyan PYKKA)	1628.75	407.25	81.45	208.00	0.32	500.00	0.00	500.00	160.00	0.00	160.00	160.00
	Total	22508.75	5627.25	81.45	464.00	32.32	500.00	100.00	600.00	160.00	32.00	192.00	160.00
	MEDICAL AND PUBLIC HEALTH												
	Research and Medical Education												
DRME-01	Establishment of Guru Ravidas Ayur-vedic University Hoshiarpur (75:25)	5000.00	1250.00	0.00	0.00	30.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DRME-02	Construction of Nursing College buildings in Government Medical Colleges in the State(ACA 2008-09)	700.00	175.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DRME-03	Establishment of Baba Farid University of Health Sciences, Faridkot	8700.00	2175.00	254.48	1120.00	1120.00	0.00	4000.00	4000.00	0.00	1280.00	1280.00	0.00
DRME-04	Upgradation of infrastructure in Government Medical College and Hospital (Patiala)	14300.00	3575.00	99.82	208.00	192.00	0.00	600.00	600.00	0.00	192.00	192.00	0.00
DRME-05	Upgradation of infrastructure in Government Medical College and Hospital (Amritsar)	4000.00	1000.00	0.00	80.00	28.80	0.00	100.00	100.00	0.00	32.00	32.00	0.00
DRME-06	Upgradation of infrastructure in Government Dental Colleges and Hospitals (Amritsar, Patiala)	6000.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DRME-07	Upgradation of infrastructure in GGS Medical College and Hospital, Faridkot (under the control of BFUHS)	15000.00	3750.00	670.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DRME-08	Construction of Medical Education and Research Bhawan	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DRME-09	Upgradation/Strengthening of infrastructure in Government Ayurvedic College and Hospital, Patiala	600.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DRME-14	Setting up of AIIMS like Institute in the State.	0.00	0.00	0.00	0.32	0.32	0.00	1.00	1.00	0.00	0.32	0.32	0.32
	Director Health Services												
DHS-02	Implementation of Emergency Response Services in the State	10000.00	2500.00	1998.50	1248.00	1248.00	0.00	3550.00	3550.00	0.00	1136.00	1136.00	0.00
DHS-07	Punjab Nirogi Yojna (33:67)	500.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS-11	Punjab Urban Health Infrastructure (DHS 10, 11, 13, 15 and 25) (Civil works + equipment) ACA 2011-12	9000.00	2250.00	0.00	0.32	77.12	0.00	1.00	1.00	0.00	0.32	0.32	0.32
DHS-12	Seed Corpus of Cancer Relief Fund	15000.00	3750.00	500.56	800.00	800.00	0.00	2500.00	2500.00	0.00	800.00	800.00	0.00
DHS-13	Mata Kaushaliya Kalyan Scheme	8000.00	2400.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS-14	Balri Rakshak Yojana	500.00	150.00	1.17	0.00	80.00	0.00	300.00	300.00	0.00	96.00	96.00	0.00
DHS-15	Establishment of De-addiction centres in the State	252.50	75.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS-16	Providing hotline facilities in the district and Sub-Divisional Hospitals in the State	1500.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS-17	Setting up of Mobile cancer detection units in the State	1500.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DHS-18	Strengthening of Logistics Services in the State of Punjab	685.00	171.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS-19	Strengthening of Hospital Management Information System and IT infrastructure in the hospitals	1500.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS-21	Assistance to NGOs/District Administration for enforcement of PNMT Act, monitoring of pregnancies, helpline etc.	725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS-24	Upgradation/Strengthening of Nursing services in the State (85:15)	3250.00	0.00	32.00	768.00	505.20	872.00	400.00	1272.00	279.04	128.00	407.04	0.00
DHS-44	Bhagat Puran Singh Medical insurance scheme for poor people	0.00	0.00	650.00	3100.00	3100.00	0.00	10000.00	10000.00	0.00	6200.00	6200.00	0.00
DHS-45	Creation of Cancer and Drug addiction treatment infrastructure	0.00	0.00	1600.00	3200.00	4800.00	0.00	15000.00	15000.00	0.00	4800.00	4800.00	0.00
DHS-52	Establishment of new Primary Rural Rehabilitaton and Drug de-addiction Centres in the state (NABARD) (85:15)	0.00	0.00	0.00	0.00	2108.48	0.00	2000.00	2000.00	0.00	640.00	640.00	0.00
	Block Grants												
BG-5/ (DHS-40)	Incentive grant for reduction in IMR under 13th Finance Commission	1000.00	0.00	0.00	0.32	0.32	1.00	0.00	1.00	0.32	0.00	0.32	0.00
	CSS-Flagship Schemes												
CS 11	National Iodine Deficiency Disorder Control Programme (60:40)				7.54	7.54	15.00	10.00	25.00	4.80	3.20	8.00	0.00
CS 12	National Cancer Control Programme				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CS 13	Institute of Mental Health, Amritsar	144903.00	50419.82	15377.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CS 14	National Tobacco Control Programme (60:40)				14.40	13.29	27.00	18.00	45.00	8.64	5.76	14.40	0.00
CS 15	National Programme for Control of Blindness				192.00	192.00	600.00	400.00	1000.00	192.00	128.00	320.00	0.00
CS 16	Direction and Administration (100%)				210.37	475.38	2100.00	0.00	2100.00	525.00	0.00	525.00	0.00
CS 17	Revamping of Organisational Services (100% CS)				3.07	9.20	31.50	0.00	31.50	10.08	0.00	10.08	0.00
CS 18	Rural Family Welfare Services (Funding of 2858 Sub-Centres) (100%CS)				1920.00	4304.16	17400.00	0.00	17400.00	5568.00	0.00	5568.00	0.00
CS 19	Urban Family Welfare Services (100%CS)				47.59	105.60	360.00	0.00	360.00	115.20	0.00	115.20	0.00
CS 20	Revamping of Organisational Services of Delivery System (100%CS)				168.54	448.00	1540.00	0.00	1540.00	492.80	0.00	492.80	0.00
CS 21	Training to MPW(F) in Training Schools at Gurdaspur, Sangrur, Nangal, Hoshiarpur, Bhatinda and Moga (100%CS)				31.77	95.31	320.00	0.00	320.00	102.40	0.00	102.40	0.00
CS 22	Strengthening of Training School buildings (100%CS)				16.93	63.00	175.00	0.00	175.00	56.00	0.00	56.00	0.00
CS 23	Training to MPW (Male) in Training schools at Mohali, Amritsar and Nabha (100%CS)				23.31	54.00	185.00	0.00	185.00	59.20	0.00	59.20	0.00
DHS 01	National Rural Health Mission (NRHM) (60:40)				12124.48	11158.12	15875.00	25325.00	41200.00	5080.00	8104.00	13184.00	0.00
DHS 04/ DHS 12(ii)	Grant to Rogi Kalyan Samities(20:20:60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DHS 05/ DHS 1	National Malaria Eradication Programme (Rural)- (50:50)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS 06/ DHS 2	National Malaria Eradication Programme (Urban) - (50:50)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS 08/ DHS 4	Integrated Disease Surveillance Project(IDSP), Punjab -(70:30)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS 10	National Urban Health Mission (NUHM) (60:40)				2880.00	1280.00	3120.00	2080.00	5200.00	998.40	665.60	1664.00	0.00
DHS-41	National Programme of Health Care of Elderly (60:40)				192.00	160.00	360.00	240.00	600.00	115.20	76.80	192.00	0.00
DHS-42	National Programme for Prevention and Control of Cancer Diabetes, Cardiovascular Disease and Strokes (NPCDCS) (60:40)				192.00	264.00	360.00	240.00	600.00	115.20	76.80	192.00	0.00
	CSS-Other Schemes												
CS 09	Matching Grant to State Blood Transfusion Council under the AIDS Control Society (50:50)	400.00	100.00	739.04	96.00	96.00	150.00	150.00	300.00	48.00	48.00	96.00	0.00
CS 09A	National AIDS and STD control Programme (100%)				1184.00	1312.00	4200.00	0.00	4200.00	1344.00	0.00	1344.00	0.00
DHS-03	Rashtriya Swasthya Bima Yojna for workers covered under BPL(60:40)	2000.00	1300.00	90.29	1178.00	620.00	600.00	400.00	1000.00	372.00	248.00	620.00	0.00
DHS-48	Aam Admi Bima Yojna (50:50)				128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ayurveda												
AY-04	Upgradation and Extension of Govt. Ayurvedic Pharmacy and Stores, Patiala	75.00	18.75	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AY-07	Strengthening of District headquarter staff in newly created Districts	500.00	125.00	52.79	50.00	50.00	0.00	200.00	200.00	0.00	50.00	50.00	0.00
	CSS-Other schemes												
AY 01	Supply of Essential Drugs for Ayurveda, Siddha & Unani Dispensaries situated in Rural & Backward areas.(60:40)				256.00	225.45	412.65	383.35	796.00	132.05	122.67	254.72	0.00
AY 02	Upgradation of 5 AYUSH Hospitals (60:40)				45.45	53.77	97.95	96.07	194.02	31.35	30.74	62.09	12.00
AY 03	Establishment of Programme Management Unit (PMU) (60:40)				8.64	18.33	51.46	27.82	79.28	16.47	8.90	25.37	0.00
AY 05/AY 2(a)	Upgradation of 5 AYUSH Hospitals				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AY 10	Establishment of ISM & H wings in district Allopathic Hospitals (60:40)				40.00	32.26	100.00	66.00	166.00	32.00	21.12	53.12	0.00
AY 11	Co-location and Establishment of OPD Clinics in PHCs (60:40)				116.12	49.13	200.00	133.00	333.00	64.00	42.56	106.56	0.00
AY 12	Co-location and Establishment of OPD Clinics in CHCs (60:40)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CS 04	Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs (60:40)				3.20	5.24	9.81	6.54	16.35	3.14	2.09	5.23	0.00
CS 05	Strengthening of Drug Testing Laboratory at Patiala (60:40)				3.20	16.62	43.51	17.70	61.21	13.92	5.67	19.59	0.00
CS 06	Establishment of ISM Polyclinic with Regimental Therapy of Unani and Panchkarma etc.(60:40)				1.98	0.62	2.63	1.27	3.90	0.84	0.41	1.25	0.00
CS 07	ISM wings in District Allopathy Hospitals				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17						
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13			
							CS	SS	Total	CS	SS	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
CS 08	Opening of 121 Specialty Clinics in PHC	1974.20	482.31	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CS 09	Construction of Ayush Bhawan				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CS 13/CS 19	Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CS 21	Specialty Clinics of ISM (Ayurveda) in District Allopathy Hospitals (100%CS)				17.87	17.87	55.83	0.00	55.83	17.87	0.00	17.87	0.00	17.87	0.00	
CS 05/CS 45	National Campaign/Workshop on Homoeopathy in Mother and Child Care				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CS 14	Supply of Essential drugs of ISM and H (100%CS)				0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00
CS 15	Establishment of Specialty Clinics/Treatment Centres of ISM and H in Allopathy Hospitals (100%CS)				0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.08	0.00	0.00	0.00	0.00
CS 16	Establishment of ISM & H wings in District Allopathy Hospitals (100%CS)				0.00	0.00	18.83	0.00	18.83	0.00	0.00	18.83	0.00	0.00	0.00	0.00
CS 17	Establishment of specialized therapy Centre with hospitalized facilities for Homoeopathy (100%CS)				0.00	0.00	2.78	0.00	2.78	0.00	0.00	2.78	0.00	0.00	0.00	0.00
HM 01	Co-location in CHCs (OPD Clinic)/ Establishment of Ayush OPD Clinics in CHCs/ SDHs/DHs (60:40).				86.03	0.94	69.96	49.59	119.55	22.39	15.87	38.26	0.00			

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HM 02	Establishment of ISM & H Wings in District Allopathic Hospitals (60:40)				60.74	31.37	120.00	80.00	200.00	38.40	25.60	64.00	0.00
HM 03	Co-location in PHCs(OPD Clinics)/ Establishment of Ayush OPD Clinics in CHSs/PHs (85:15).				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HM 04	Supply of essential drugs of ISM&H (60:40)				60.80	110.40	343.65	191.34	534.99	109.97	61.23	171.20	0.00
HM 06	Supply of Essential Drugs of ISM&H to NRHM dispensaries (85:15)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HM 10	Upgradation of AYUSH Homoeopathic Dispensaries (60:40)				40.00	0.00	78.00	52.00	130.00	24.96	16.64	41.60	0.00
HM 11	Establishment of specialised therapy centre with hospitalization facility for Homoeopathy- Provision of Staff & Medicines (60:40)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HM 12	Establishment of specialty clinic of ISM&H Hospitals - Provision of Medicines (60:40)				6.34	4.04	21.36	11.08	32.44	6.83	3.55	10.38	0.00
HM 13	Establishment of ISM & H wing in District Allopathic Hospitals- Provision of Medicines (60:40)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	CSS-Other schemes												
	New Schemes												
CS 30	Wellness centre on AYUSH including Yoga at 2CHCs (Kapurthala & Hoshiarpur) (60:40)	0.00	0.00	0.00	0.00	14.39	12.00	8.00	20.00	3.84	2.56	6.40	0.00
CS 32	Setting up of 2 panduroga (Thalassemia) Centre (60:40)	0.00	0.00	0.00	0.00	16.20	42.63	28.42	71.05	13.65	9.09	22.74	0.00
CS 35	IEC/BCC (60:40)	0.00	0.00	0.00	0.00	2.56	6.00	6.00	12.00	1.92	1.92	3.84	0.00
	Homoeopathy												
HM-05	Strengthening of existing Govt. Homoeopathic dispensaries	350.00	87.50	0.00	20.16	20.16	0.00	63.30	63.30	0.00	20.26	20.26	0.00
HM-14	Refresher Training for Medical & Para-Medical Staff	50.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	259964.70	78667.88	22450.40	31951.81	35417.55	49980.64	68736.48	118717.12	16019.88	25101.68	41121.56	12.64
	WATER SUPPLY AND SANITATION												
	Urban Water Supply												
UWS-06/5	Amritsar Sewerage Project funded by JICA (for land acquisition) (JICA:SS) (76.72:23.28)	50000.00	15000.00	1668.60	1150.00	690.00	0.00	5000.00	5000.00	0.00	1600.00	1600.00	1600.00
UWS-08/6(ii)	Setting up of Sewerage treatment plant in 14 towns. Now renamed as UWS-6(ii)"Providing Water Supply, Sewerage and setting up STPs in various towns". (ACA 2010-11)	300000.00	75000.00	500.19	0.23	0.00	0.00	1.00	1.00	0.00	0.32	0.32	0.32
UWS-09/7	Laying of Main Sewerage line to check contamination of water in the Phagwara town	0.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
UWS-10	Ext. and Aug. W/S and Sewerage for the towns of District of Mansa and Bathinda	6500.00	1625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UWS-12	Water Supply and Sanitation and Sewerage Scheme for three Religious towns Sultanpur Lodhi, Dera Baba Nanak and Chamkaur Sahib	583.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UWS-13	Water Supply and Sewerage scheme at Patti (PIDB)	391.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UWS-14	Water Supply and Sewerage scheme at Gidderbaha	600.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UWS-16	Provision of Water Supply & Sewerage and STP Ropar and Nangal	1900.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UWS-19	Providing storm Water, Sewer on National Highway at Taran Taran (PIDB)	827.00	207.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UWS-20	Providing Water Supply, Sewerage, Sewage Treatment Plant at Tarn Taran	2186.00	546.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UWS-22	Providing Water Supply facility in Malout (PIDB)	100.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UWS-23	Laying of 1200 MMI/DRCC rising main P-I at Abohar	9000.00	1890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UWS-25	Provision of water supply, sewerage and STP facilities at Sangrur and Barnala & other towns in the state.	0.00	0.00	511.00	115.00	0.00	0.00	1.00	1.00	0.00	0.32	0.32	0.32

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	CSS-Other schemes												
CS(UWS)-29	Prevention of pollution of rivers in the State now renamed as "National River Conservation Programme" (70:20:10) (CS:SS:ULB)	30000.00	7500.00	1321.17	0.23	1763.40	1.00	1.00	2.00	0.32	0.32	0.64	0.64
	Total (Urban Water Supply)	402087.00	102664.50	4470.96	1265.46	2453.40	1.00	5003.00	5004.00	0.32	1600.96	1601.28	1601.28
	Rural Water Supply												
	State Level Schemes												
RWS-01	Rajiv Gandhi National Drinking Water Mission including Repair of damaged Water Supply Scheme (NRDWP- State Share)	7000.00	2100.00	172.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RWS-02	NABARD Aided Rural Water Supply Scheme (85:15)	40000.00	16000.00	262.73	0.00	140.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RWS-03	Rejuvenation of Drinking water supply scheme	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RWS-04	Punjab Rural Water Supply and Sanitation project with World Bank Assistance.(85:15) World bank:GOI:GOP:Community share	90000.00	36000.00	22204.37	0.40	756.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(i) Project Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii) Infrastructure building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RWS-09	Provision/Augmentation of water supply and sewerage facilities in the specific towns	2500.00	875.00	0.00	0.40	40.46	0.00	1.00	1.00	0.00	0.40	0.40	0.40
RWS-10	Water Supply & Sewerage Scheme at Mukatsar (PIDB)	5000.00	1750.00	186.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RWS-14	Water Supply, Sewerage and Sewerage treatment Plant at Jalalabad	1000.00	350.00	84.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RWS-15	Water Supply and Sewerage Facilities at Bagha-Purana Town(GLADA)	1000.00	350.00	58.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RWS-16	NABARD Aided Sanitation Project (Construction of IHHL)	10000.00	4000.00	128.67	0.60	233.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RWS-17	Improvement of Water Supply and Sanitation facilities including various sustainability measures in villages of the State (PIDB)	15000.00	6000.00	499.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RWS-18	Installation of Reverse Osmosis system to provide drinking water in the heavy metals affected districts of Punjab(RIDF-XIX)(NABARD)(85:15)	0.00	0.00	686.94	4000.00	1399.83	0.00	1800.00	1800.00	0.00	720.00	720.00	720.00
RWS-19	Second Punjab Rural Water Supply and Sanitation Sector Improvement Programme - World Bank Assisted Project (70:30) (WB:SS)	0.00	0.00	0.00	6000.00	9871.04	0.00	25000.00	25000.00	0.00	10000.00	10000.00	10000.00
	CSS-Flagship schemes												
CS(RWS)-02	Swachh Bharat Abhiyan (60:40)	4000.00	3400.00	160.36	4960.00	4000.00	7500.00	0.00	7500.00	3000.00	0.00	3000.00	3000.00
CS(RWS)-03	National Rural Drinking Water Supply Programme (NRDWP) (50:50)	0.00	0.00	2977.00	1000.00	3280.00	6000.00	0.00	6000.00	2400.00	0.00	2400.00	2400.00
	Total (State level)	175500.10	70825.00	27420.83	15961.40	19721.71	13500.00	26801.00	40301.00	5400.00	10720.40	16120.40	16120.40
	District Level Scheme												
RWS(D)-02	Installation of RO Plants at District level through PIDB	20000.00	8000.00	1235.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (District level)	20000.00	8000.00	1235.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total(Rural Water Supply)	195500.10	78825.00	28655.84	15961.40	19721.71	13500.00	26801.00	40301.00	5400.00	10720.40	16120.40	16120.40
	Total (UWS+RWS)	597587.10	181489.50	33126.80	17226.86	22175.11	13501.00	31804.00	45305.00	5400.32	12321.36	17721.68	17721.68

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	HOUSING												
HG-04	Houses for Economically Weaker Sections	100.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HG-05	Construction of LIG Houses of the Society	100.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Sector Scheme												
CS(HG)-1 (i)	Housing (100% CS))	0.00	0.00	0.00	0.00	0.00	30000.00	0.00	30000.00	6900.00	0.00	6900.00	0.00
	Total	200.00	80.00	0.00	0.00	0.00	30000.00	0.00	30000.00	6900.00	0.00	6900.00	0.00
	URBAN DEVELOPMENT												
UD-07	Municipal Development Fund	5000.00	1500.00	107.50	0.00	544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UD-11	Development works at Moga(PIDB)	1000.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CS(UD)-40	Swachh Bharat Mission (Urban) (60:40)	0.00	0.00	0.00	0.46	1269.60	3600.00	2400.00	6000.00	1152.00	768.00	1920.00	1536.00
CS(UD)-41	Mission for Development of 100 smart cities (50:50)	0.00	0.00	0.00	23.00	1150.23	10000.00	1.00	10001.00	3200.00	0.32	3200.32	3200.32
CS(UD)-42	Atal Mission for rejuvenation and urban transformation {AMRUT} (50:50)	0.00	0.00	0.00	23.00	1558.94	33000.00	1.00	33001.00	10560.00	0.32	10560.32	10560.32
CS(UD)-43	Sardar Patel Urban Housing Scheme	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSS-Flagship scheme												
CS(UD)-15	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)												
i)	Urban Infrastructure and Governance (UIG) (50:20:30) (Gol: State: ULBs)	25000.00	7500.00	78.30	0.23	854.81	1.00	1.00	2.00	0.32	0.32	0.64	0.64
ii)	(BSUP) (50:20:30) (Gol: State: ULBs)	106920.00	53460.00	429.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
iii)	Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) (80:10:10) (Gol: State: ULBs)	2639.00	791.70	137.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv)	Integrated Housing & Slum Development Programme (IHSDP) (80:10:10) (Gol: State: ULBs)	31000.00	31000.00	963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v)	Purchase of buses and ancillary infrastructure urban transport system (80:10:10) (New Component 2014-15)	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi)	Comprehensive capacity building programme (100%CSS) (New Component 2014-15)	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSS-Other Schemes												
CS(UD)-38	National Urban Livelihood Mission (NULM) (60:40)	4000.00	1320.00	31.06	680.00	0.00	1200.00	800.00	2000.00	384.00	256.00	640.00	224.00
CS(UD)-39	Rajiv Awaas Yojna (RAY) (50:50)	20000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CS-2 (UD)- 2	Swaran Jayanti Shehari Rojgar Yojna (SJSRY)(75:25)	0.00	0.00	0.00	0.00	795.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	195559.00	100821.70	1746.40	865.40	6173.48	47801.00	3203.00	51004.00	15296.32	1024.96	16321.28	15521.28
	INFORMATION AND PUBLICITY												
IP-01/IP 1 & IP 2	Purchase/Production of Films and Display Advertisement	7500.00	1125.00	486.87	1280.00	1280.00	0.00	10000.00	10000.00	0.00	3200.00	3200.00	0.00
IP-08 /IP 5 & IP 8	Purchase of books for library at headquarter and purchase/production of literature	30.00	5.00	0.00	1.60	1.60	0.00	5.00	5.00	0.00	1.60	1.60	0.00
	Total	7530.00	1130.00	486.87	1281.60	1281.60	0.00	10005.00	10005.00	0.00	3201.60	3201.60	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	WELFARE OF SCs												
	State Level Schemes												
WSC-02	Grant-in-aid to PSCFC under One Time Settlement Scheme	300.00	300.00	247.67	100.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
WSC-03	Houses to Houseless SCs in Rural & Urban Areas	25000.00	25000.00	0.00	1.00	1.00	0.00	2500.00	2500.00	0.00	2500.00	2500.00	2500.00
WSC-04	Financial Assistance to SC youth for Flying Training of Commercial Pilot License (ACA 2007-08)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WSC-05(i)	Attendance scholarship to SC Primary girl students (Social Security Fund)	15000.00	15000.00	3051.26	1000.00	907.07	0.00	800.00	800.00	0.00	800.00	800.00	0.00
WSC-06(i)	Grant in aid to BPL SC students for purchase of School Uniforms, Shoes and School Bags etc.	5000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WSC-07	New Courses/ Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC students etc.)	5750.00	5750.00	735.78	1000.00	1000.00	0.00	700.00	700.00	0.00	700.00	700.00	0.00
WSC-08	Award to the Village Panchayats for promoting Education and Socio Economic Development of SCs	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WSC-09(i)	Shagun to SC Girls/Widows/Divorcees and the Daughters of Widows at the time of their marriages (Social Security Fund)	30500.00	30500.00	25078.15	8000.00	7200.00	0.00	10000.00	10000.00	0.00	10000.00	10000.00	0.00
WSC-10	Assistance to NGOs, Trusts and other Social Institutions for Solemnizing Mass Marriages for SC couples	500.00	500.00	100.00	0.00	99.75	0.00	100.00	100.00	0.00	100.00	100.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17					
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13		
							CS	SS	Total	CS	SS	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
WSC-11	Setting up of Legal Aid Clinics in all the districts of Punjab	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
WSC-12	Construction of building for the Welfare Department at the State Headquarter	0.00	0.00	0.00	100.00	99.93	0.00	1.00	1.00	0.00	1.00	1.00	1.00		
WSC-13	Financial Assistance to SCs for starting professional practice after completion of professional courses (Matching share from SCA - 100% grant)	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	New scheme														
WSC-14	Inter-subvention scheme for SC and EWS students for higher and Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00	1400.00	1400.00	0.00		
	CSS-optional etc.														
CS(WSC)-03	Free Coaching for SCs and Other Backward Classes Students	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	CSS-Other schemes														
CS(WSC)-05/01-34-	Scholarship for Post Matric Students for Scheduled Castes (100% Gol, over and above committed liability of State Government) (Shifted from Non Plan)						35021.00	20000.00	53921.00	6079.00	60000.00	53921.00	6079.00	60000.00	0.00
CS(WSC)-02	Babu Jagjivan Ram Chhatrawas Yojana-Construction of Hostels for SC Girls in Schools/Colleges (100% Gol)						1000.00	100.00	1000.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CS(WSC)-05/03-33	Babu Jagjivan Ram Chhatrawas Hostels for SC Boys & Girls in Schools & Colleges. (50:50) (Gol:GoP) (Shifted from Non Plan)	2454.38	2454.38	54781.59	100.00	100.00	100.00	100.00	200.00	100.00	100.00	200.00	200.00
CS(WSC)-06/10-50	Implementation of Protection of Civil Rights Act -1955 and the Scheduled Caste & the Scheduled Tribes (Prevention of Atrocities Act 1989) (Shifted from Non Plan) (50:50)				640.00	640.00	500.00	500.00	1000.00	500.00	500.00	1000.00	0.00
WSC-01	Share Capital Contribution to PSCFC (State Share 51% & Gol 49%)				1063.00	2163.00	521.00	542.00	1063.00	521.00	542.00	1063.00	1063.00
CS(WSC)-04	Pre-Matric Scholarship for Scheduled Caste Students Studying in class IXth & Xth (100% Gol)				3268.50	5213.07	5257.00	0.00	5257.00	5257.00	0.00	5257.00	0.00
CS(WSC)-07	Upgradation of Merit of SC Students (100% Gol)				50.00	25.00	71.00	0.00	71.00	71.00	0.00	71.00	0.00
CS(WSC)-53	Pradhan Mantri Adarash Gram Yojana (PMAGY) in SC villages (50:50) (Gol-GoP) (GOI share includes incentive grant)	0.00	0.00	3500.00	4500.00	3500.00	0.50	0.50	1.00	0.50	0.50	1.00	1.00
	Total (State Level)	86254.38	86254.38	87494.45	55914.50	41048.82	61370.50	23323.50	84694.00	61370.50	22723.50	84094.00	4765.00
	District Level Schemes												
WSC(D)-01	Construction of Dr. B.R. Ambedkar Bhawans and their operation	6000.00	6000.00	0.00	500.00	22.00	0.00	2485.00	2485.00	0.00	2485.00	2485.00	2260.00
WSC(D)-02	Award to SC Sports Students (6-12 classes)	3075.00	3075.00	0.00	25.00	42.46	0.00	25.00	25.00	0.00	25.00	25.00	0.00
	Total (District Level)	9075.00	9075.00	0.00	525.00	64.46	0.00	2510.00	2510.00	0.00	2510.00	2510.00	2260.00
	Total (State + District)	95329.38	95329.38	87494.45	56439.50	41113.28	61370.50	25833.50	87204.00	61370.50	25233.50	86604.00	7025.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	SOCIAL SECURITY & WELFARE												
	State Level Schemes												
SSW-01	Janshree Bima Yojana for BPL families (Rural & Urban) (50% directly released to the LIC by Gol) (Scheme transferred to Health Deptt.)	1000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SSW-02	Aam Admi Bima Yojana (50% directly released to the LIC by Gol). (Scheme transferred to Health Deptt.)	650.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SSW-03	Old Age Pension (Social Security Fund)	262500.00	131250.00	60102.90	29700.00	24800.00	0.00	71962.00	71962.00	0.00	35981.00	35981.00	0.00
SSW-04	Financial Assistance to Disabled Persons (Social Security Fund)	28500.00	14250.00	6026.23	2970.00	3135.00	0.00	9766.00	9766.00	0.00	4883.00	4883.00	0.00
SSW-06	Awareness against Drug abuse	500.00	125.00	17.16	32.00	16.00	0.00	100.00	100.00	0.00	32.00	32.00	0.00
SSW-07	Setting up of Social Security Helpline for Women, Children, Older and Disabled Persons in each district	100.00	0.00	9.50	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SSW-09	Celebration of World Disabled day State Award to handicapped						0.00	0.00	0.00	0.00	0.00	0.00	0.00
SSW-10	State Award to handicapped (Clubbed scheme with SSW-09)	25.00	12.50	2.26	3.20	3.20	0.00	10.00	10.00	0.00	3.20	3.20	0.00
SSW-11	Setting up of three Beggary Homes and Rehabilitation-cum-Vocational Centres for 50 beggars(Meged with SSW-12)	500.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SSW-12	Assistance to various Homes/Institutions run by Social Security Department (Clubbed with SSW-11, 13, 14)	0.00	0.00	67.20	192.00	192.00	0.00	600.00	600.00	0.00	192.00	192.00	0.00
SSW-13	Setting up of community homes for mentally ill persons (merged with SSW-12)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SSW-17	National Programme for persons with Disabilities	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WCD-02	Financial Assistance to dependent children (Social Security Fund)	24000.00	12000.00	5021.94	2520.00	2280.00	0.00	8738.00	8738.00	0.00	4369.00	4369.00	0.00
WCD-03	Financial Assistance to Widows & Destitute Women (Social Security Fund)	52500.00	26250.00	12182.40	6300.00	6525.00	0.00	19534.00	19534.00	0.00	9767.00	9767.00	0.00
WCD-05	Mai Bhago Vidya (EDU) Scheme (Free Bicycle to all girl students studying in class 9th to 12th)	37500.00	11250.00	1220.00	1280.00	1417.25	0.00	2200.00	2200.00	0.00	704.00	704.00	0.00
WCD-06	Attendance scholarship to handicapped girl students in rural area	270.00	135.00	11.94	25.00	10.00	0.00	50.00	50.00	0.00	25.00	25.00	0.00
WCD-07	Empowerment of Women-Mahila Jagriti Yojna	500.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WCD-08	Implementation of Swawlamban scheme-Vocational training programme for women	500.00	250.00	0.00	0.00	12.50	0.00	1.00	1.00	0.00	0.50	0.50	0.00
WCD-09	Awareness Programme for improving adverse sex ratio and Female Foeticide	1000.00	330.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WCD-10	Awareness programme for Domestic Violence Act -2005	500.00	250.00	0.00	32.00	41.48	0.00	100.00	100.00	0.00	50.00	50.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
WCD-12	Distribution of sterilized sanitary pads to rural women	1000.00	500.00	0.00	100.00	50.00	0.00	100.00	100.00	0.00	50.00	50.00	0.00
WCD-14	Beti Bacho Beti Padho Campaign 100% Gol	0.00	0.00	0.00	550.00	550.00	1100.00	0.00	1100.00	550.00	0.00	550.00	0.00
	Block Grant(s)												
BG-5 (WCD)-04(i)	Bebe Nanki Ladli Beti Kalyan Scheme-measures to improve Adverse Sex ratio (State funded w.e.f 2015-16 RE)	39550.00	19775.00	5781.05	0.55	750.00	0.00	1500.00	1500.00	0.00	750.00	750.00	0.00
	CSS-Other schemes												
CS(WCD)-08	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (100% Gol)	0.00	0.00	265.65	5.50	0.00	10.00	0.00	10.00	5.00	0.00	5.00	0.00
CS(WCD)-02	Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit Scheme (CMB) (60:40)	0.00	0.00		863.50	356.76	421.56	281.04	702.60	231.86	154.57	386.43	0.00
CS(WCD)-02(i)-19	Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit Scheme (CMB) (100% Gol) (Shifted from Non Plan) (merged with CS(WCD)-02)	0.00	0.00		11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CS(WCD)-09	Umbrella Scheme For Protection and development of Women 100%	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WCD-01	Integrated Child Protection Scheme (ICPS) (60:40)	2860.00	0.00	274.54	1332.65	1925.00	2100.00	1400.00	3500.00	1155.00	770.00	1925.00	385.00
	Total (State Level)	454455.00	217637.50	90982.77	45987.80	42064.19	3631.56	116342.04	119973.60	1941.86	57731.27	59673.13	385.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	District Level Schemes												
	CSS--Flagship schemes												
SSW(D)-01	National Social Assistance Programme (ACA)												
SSW(D)-01(i)	Indira Gandhi National Old Age Pension				3162.00	4895.00	5472.00	0.00	5472.00	3009.60	0.00	3009.60	0.00
SSW(D)-01(ii)	National Family Benefit Scheme				330.00	330.00	600.00	0.00	600.00	330.00	0.00	330.00	0.00
SSW(D)-01(iii)	Indira Gandhi National Widow Pension Scheme	32480.00	16240.00	6954.71	214.40	681.00	720.00	0.00	720.00	396.00	0.00	396.00	0.00
SSW(D)-01(iv)	Indira Gandhi National Disabled Pension Scheme				99.20	202.00	360.00	0.00	360.00	198.00	0.00	198.00	0.00
SSW(D)-01(v)	Administrative Expenses				0.00	0.00	214.00	0.00	214.00	0.00	0.00	0.00	0.00
	Total (District level)	32480.00	16240.00	6954.71	3805.60	6108.00	7366.00	0.00	7366.00	3933.60	0.00	3933.60	0.00
	Total (State + District)	486935.00	233877.50	97937.48	49793.40	48172.19	10997.56	116342.04	127339.60	5875.46	57731.27	63606.73	385.00
	NUTRITION												
	District Level Schemes												
NT(D)-03	Nutrition (Kishori Shakti Yojana)	2000.00	1400.00	126.19	120.00	66.00	0.00	200.00	200.00	0.00	140.00	140.00	0.00
NT(D)-04	Infrastructure/Basic amenities for Anganwari centres in the State (One time ACA 2011-12)	7500.00	5250.00	544.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Scheme												
NT(D)-08	NABARD Aided Project for Construction of Buildings of Anganwadi Centres in the State RIDF-XX (85:15) (NABARD:State Government)	0.00	0.00	0.00	0.00	329.65	0.00	1883.74	1883.74	0.00	1318.62	1318.62	1318.62

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17				
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13	
							CS	SS	Total	CS	SS	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	CSS-Flagship Schemes													
NT(D)-01	Nutrition ICDS (50% of Actual Expenditure Reimburses by Gol) (50:50) (SNP) (Gol-GoP)	120000.00	84000.00	20431.41	11200.00	10500.00	8000.00	8000.00	16000.00	5600.00	5600.00	11200.00	0.00	
NT(D)-04 (I)	Construction of Buildings of Anganwadi Centres under Re-structured ICDS Scheme (60:40) (Gol-GoP)				2100.00	1400.00	1800.00	1200.00	3000.00	1260.00	840.00	2100.00	2100.00	
NT(D)-07	National Nutrition Mission.(60:40) (Gol-GoP)				700.00	0.00	0.50	0.50	1.00	0.35	0.35	0.70	0.00	
NT(D)-05/09	Integrated Child Development Services Scheme (60:40) (Shifted from Non Plan) over and above the committed liability of Rs. 96 cr of StateGovt. For paying honorarium to Aganwari workers/ helpers				9650.00	6175.75	21120.00	23680.00	44800.00	0.00	0.00	0.00	0.00	
NT(D)-6/13	ICDS Training Programme (60:40) (Shifted from Non Plan)				200.00	202.50	522.00	348.00	870.00	0.00	0.00	0.00	0.00	
	CSS-Other schemes													
NT(D)-02	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (SNP 50:50) Training (60:40)	8000.00	4000.00	2041.32	0.00	1140.58	1023.12	982.08	2005.20	716.18	687.46	1403.64	0.00	
(NT(D)-02(i)/18	Rajiv Gandhi Scheme for Empowerment of Adolescent girls (SABLA) (60:40) (Shifted from Non Plan) (merged with NT(D)-02)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	137500.00	94650.00	23143.62	23970.00	19814.48	32465.62	36294.32	68759.94	7576.53	8586.42	16162.96	3418.62	

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	LABOUR & LABOUR WELFARE												
A	Labour												
LW-01	Rehabilitation of bonded labourers (50:50)	100.00	50.00	0.00	18.00	18.00	10.00	10.00	20.00	5.00	5.00	10.00	0.00
LW-04	Child Labour-Rehabilitation Funds	500.00	250.00	0.00	10.00	20.00	0.00	20.00	20.00	0.00	10.00	10.00	0.00
	Sub-Total (A)	600.00	300.00	0.00	28.00	38.00	10.00	30.00	40.00	5.00	15.00	20.00	0.00
B	Employment Generation												
EG-01	Skill Development and Training	870.00	217.50	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EG-02	Centre for Training and Employment of Punjab Youth (C-PYTE)	5000.00	1250.00	169.00	186.25	186.25	0.00	800.00	800.00	0.00	200.00	200.00	0.00
EG-03	Maharaja Ranjit Singh Armed Forces Services Preparatory Institute Ajitgarh (Corpus Fund)	1500.00	150.00	0.00	30.00	20.00	0.00	250.00	250.00	0.00	25.00	25.00	0.00
EG-06	Mai Bhago Armed Forces Preparatory Institute (for Girls), Mohali	0.00	0.00	0.00	10.00	29.21	0.00	300.00	300.00	0.00	30.00	30.00	0.00
	CSS- other schemes												
CS(EG)-45	Skill Development Mission-Model Career center Bhatinda(100%)	0.00	0.00	0.00	0.00	0.63	25.00	0.00	25.00	6.25	0.00	6.25	0.00
	Sub-Total (B)	7370.00	1617.50	174.00	226.25	236.09	25.00	1350.00	1375.00	6.25	255.00	261.25	0.00
C	Industrial Training												
ITI-01	Upgradation of Industrial Training Institutes into Centres of Excellence in Punjab (75:25)	5000.00	1250.00	22.42	1280.00	960.00	2250.00	750.00	3000.00	720.00	240.00	960.00	960.00
ITI-02	Expansion of Vocational Training Facilities under National Skill Development Mission (75:25)	5000.00	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ITI-03	Upgradation of Infrastructure, Machinery, Equipment and Construction of new Buildings for existing Government Industrial Training Institutes	15000.00	3750.00	13.00	320.00	10.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITI-04	Providing Training in Driver-cum-mechanic (heavy/light motor vehicle) Trades and Earth Moving Machine and other Heavy Vehicle Trades	500.00	125.00	3.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITI-05	Provision of deficit budget under the "Introduction of Hospitality Courses" with the assistance of Ministry of Tourism, Govt. of India	1000.00	250.00	0.00	50.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITI-06	Deficit Budget for starting of short term courses under Skill Development Initiative (SDI) of DGET (Earlier name: To provide Infrastructure to ITIs for various MES sectors and Funds for SDI cell)	1500.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITI-07	Provision of Free Text Books and Tool Kits to the Scheduled Castes	240.00	240.00	28.62	195.00	58.00	0.00	225.00	225.00	0.00	225.00	225.00	0.00
ITI-08	Training, Re-training, Seminars and Study Tours of Staff and Trainees	100.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITI-09	Leather Goods Training Centre in Government Industrial Training Institute at Gurdaspur	50.00	12.50	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ITI-12	New and Upgradation of ITIs/Skill Development Centres at Gurdaspur, Ludhiana, Rupnagar, SAS Nagar and Fatehgarh Sahib (ACA 2012-13)	0.00	0.00	0.00	499.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITI-15	Upgradation of Govt. ITI Ludhiana into Model ITI (70:30)	0.00	0.00	0.00	0.00	80.64	350.00	150.00	500.00	112.00	48.00	160.00	96.00
	CSS- other schemes												
CS(ITI)-01	Skill Development Mission/ Initiative Scheme (100%)	0.00	0.00	0.00	62.50	270.25	5000.00	0.00	5000.00	1250.00	0.00	1250.00	0.00
CS-(ITI)-02	Placement Linked Skill Development Projects under Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (75:25)	0.00	0.00	0.00	0.00	893.50	2250.00	750.00	3000.00	562.50	187.50	750.00	0.00
	Sub-Total (C)	28390.00	7277.50	68.15	2406.70	2273.52	9850.00	1875.00	11725.00	2644.50	700.50	3345.00	1056.00
	Total (A+B+C)	36360.00	9195.00	242.15	2660.95	2547.61	9885.00	3255.00	13140.00	2655.75	970.50	3626.25	1056.00
	DEFENCE SERVICES WELFARE												
DSW-01	Incentive for IMA- NDA Cadets (@ Rs.1.00 lac per cadet)	400.00	100.00	30.00	10.00	0.00	0.00	200.00	200.00	0.00	20.00	20.00	0.00
DSW-02	Training scheme for the wards of ex-servicemen and others for entry to Technical/Non-Technical Trades of Defence/Para military forces	750.00	187.50	75.70	50.00	50.00	0.00	210.00	210.00	0.00	52.50	52.50	0.00
DSW-07	Provision for Grant of Rs. 5.00 lac each for purchase of plot/house for the widows of Martyrs/ 75% to 100% disabled soldiers during the different operations from the period 1-1-1999 onwards	1000.00	250.00	0.00	5.00	5.00	0.00	100.00	100.00	0.00	5.00	5.00	0.00
	Total	2150.00	537.50	105.70	65.00	55.00	0.00	510.00	510.00	0.00	77.50	77.50	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	HOME AFFAIRS AND JUSTICE												
HAJ-08	Training to unemployed youth at Police Security Training Institute(PSTI), Jahankhelan for service in security sector through Punjab Police Security Corporation(PPSC) Ltd.	500.00	200.00	20.00	12.50	0.25	0.00	200.00	200.00	0.00	50.00	50.00	0.00
HAJ-15	Fast track courts to handle the cases relating to crime against women (Salary)	0.00	0.00	0.00	250.00	0.25	0.00	1.00	1.00	0.00	0.25	0.25	0.00
	Block Grant(s)												
BG(HAJ)-05/09	Police training (13th Finance Commission) 100%	15000.00	3000.00	1908.00	0.20	1500.00	1.00	0.00	1.00	0.20	0.00	0.20	0.00
	Total	15500.00	3200.00	1928.00	262.70	1500.50	1.00	201.00	202.00	0.20	50.25	50.45	0.00
	Total - I (Budgetary Outlays)	4340504.50	1639062.59	477911.66	371827.31	335324.33	500391.22	695980.52	1196371.74	206525.01	258438.17	464963.18	78740.30
II	IEBR:STATE PUBLIC SECTOR ENTERPRISES (PSEs) (excluding Budgetary Support)												
	Agriculture Marketing Board												
AMB-01	Agriculture Marketing Board	139800.00	43338.00	25211.00	9720.00	9720.00	0.00	24300.00	24300.00	0.00	9720.00	9720.00	9720.00
	Total	139800.00	43338.00	25211.00	9720.00	9720.00	0.00	24300.00	24300.00	0.00	9720.00	9720.00	9720.00
	Rural Development Fund												
RDF-1	Rural Development Fund	250000.00	77500.00	79400.00	0.00	20000.00	0.00	90000.00	90000.00	0.00	36000.00	36000.00	36000.00
	Total	250000.00	77500.00	79400.00	0.00	20000.00	0.00	90000.00	90000.00	0.00	36000.00	36000.00	36000.00
	Animal Husbandry												
AH-25	Live Stock Board	0.00	0.00	0.00	1600.00	1600.00	0.00	5000.00	5000.00	0.00	1600.00	1600.00	1600.00
	Total	0.00	0.00	0.00	1600.00	1600.00	0.00	5000.00	5000.00	0.00	1600.00	1600.00	1600.00
	Industry and Minerals												
VS-19	Punjab Small Industries and Export Corporation Limited (PSIEC)	0.00	0.00	0.00	1600.00	1600.00	0.00	5000.00	5000.00	0.00	1600.00	1600.00	1600.00
	Total	0.00	0.00	0.00	1600.00	1600.00	0.00	5000.00	5000.00	0.00	1600.00	1600.00	1600.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rural Development												
RD-02	Cattle Fair Fund	0.00	0.00	0.00	2240.00	2240.00	0.00	7000.00	7000.00	0.00	2240.00	2240.00	2240.00
	Total	0.00	0.00	0.00	2240.00	2240.00	0.00	7000.00	7000.00	0.00	2240.00	2240.00	2240.00
	POWER												
PP-01	Transmission System	577705.25	118687.97	82873.97	32320.00	30208.00	0.00	106605.00	106605.00	0.00	34113.60	34113.60	34113.60
PP-01(i)	Work relating to restructured accelerated power development and reforms programme (R-APDRP)	268000.00	65769.46	21251.54	30400.00	22720.00	0.00	86000.00	86000.00	0.00	27520.00	27520.00	27520.00
PP-01(ii)	Rajiv Gandhi Gramin Viduti Karan Yojna (GOI:PSEB) (90:10)	2500.00	674.00	553.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PP-02	Generation												
PP-02(i)	Renovation and Modernization of GNDTP unit-III & IV based on Residual Life Assessment (RLA) Study (Phase-II)-Bathinda	17700.00	6252.38	7357.42	1600.00	2240.00	0.00	9000.00	9000.00	0.00	2880.00	2880.00	2880.00
PP-02(ii)	GHTP Stage-II Lehra Mohabat (2x250MW)	2215.00	597.16	1835.16	320.00	2880.00	0.00	2111.00	2111.00	0.00	675.52	675.52	675.52
PP-02(iii)	Mukerian Hydro Electric Project-II (18 MW)	9000.00	2426.40	5395.30	1120.00	640.00	0.00	500.00	500.00	0.00	160.00	160.00	160.00
PP-02(iv)	Renovation and Modernization of GGSSTP, Ropar Phase-I and II	45596.35	12292.78	3918.59	1920.00	1120.00	0.00	3189.00	3189.00	0.00	1020.48	1020.48	1020.48
PP-02(v)	Renovation and Modernization Works at Thermal Plants as per Residual Life Assessment (RLA) Study (Unit-I&II) GNDTP (Bathinda)	1164.80	314.03	1121.00	896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PP-02(vi)	Additional works of GNDTP Bhatinda	17398.06	4690.52	1362.50	1760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PP-02(vii)	Renovation and Modernization of Bhakra Power Houses and Associated Works	6200.00	1671.52	2402.82	2560.00	800.00	0.00	3300.00	3300.00	0.00	1056.00	1056.00	1056.00
PP-02(viii)	Shahpur Kandi Dam (HEP 168MW)	205429.00	55383.66	7746.66	8512.00	2560.00	0.00	9000.00	9000.00	0.00	2880.00	2880.00	2880.00
PP-02(ix)	Renovation and modernization of PSEB Hydel Projects	13429.00	3620.46	2418.45	1920.00	960.00	0.00	3500.00	3500.00	0.00	1120.00	1120.00	1120.00
PP-02(x)	Gas based Power plants at Ropar	0.00	0.00	51.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PP-02(xii)	Renovation and modernization of GHTP Stage-I	13692.35	3691.46	103.90	1184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PP-02(xiii)	1320 MW State Sector Thermal Project near Mukerian	591000.00	149333.60	90.30	11200.00	841.60	0.00	15000.00	15000.00	0.00	4800.00	4800.00	4800.00
PP-02(xiv)	Computerisation of Thermal Power Plants	500.00	134.80	106.20	32.00	32.00	0.00	120.00	120.00	0.00	38.40	38.40	38.40
PP-02(xv)	Institute of Power Management Patiala	1900.00	512.24	160.00	160.00	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PP-02(xvi)	Multi storied office complex at Badungar, Patiala	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00	640.00	640.00	640.00
PP-02(xvii)	Construction of bed for manufacturing 11 mtr long poles	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	33.60	33.60	33.60
PP-03	Distribution	493950.00	108284.21	89890.25	25696.00	40592.00	0.00	129570.00	129570.00	0.00	40594.58	40594.58	40594.58
	Total	2267379.81	534336.65	228639.31	121600.00	105600.00	0.00	370000.00	370000.00	0.00	117532.18	117532.18	117532.18
	PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD (PIDB)												
PIDB-01	Creation of infrastructure in the State	487516.20	121813.76	124005.00	51200.00	51200.00	0.00	350000.00	350000.00	0.00	112000.00	112000.00	112000.00
	Total	487516.20	121813.76	124005.00	51200.00	51200.00	0.00	350000.00	350000.00	0.00	112000.00	112000.00	112000.00
	PUDA												
PD-01	PUDA	154500.00	30900.00	17271.70	16000.00	16000.00	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
	Total	154500.00	30900.00	17271.70	16000.00	16000.00	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00

STATEMENT - V
SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure

(₹ Lac)

Scheme Code	Sub-head/Scheme	12th Plan (2012-17) Projected		12th Plan SCSP Exp. (2012-15)	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			
		Plan Outlay	SCSP Outlay		Approved Outlay (CS+SS)	Anti. Exp. (CS+SS)	Approved Outlay			Approved Outlay			Capital Content out of Col.13
							CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GMADA												
GM-01	GMADA	170000.00	34000.00	21318.00	14822.69	14715.67	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
	Total	170000.00	34000.00	21318.00	14822.69	14715.67	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
	GLADA												
GL-01	GLADA	72500.00	14500.00	2900.00	3200.00	3200.00	0.00	10000.00	10000.00	0.00	3200.00	3200.00	3200.00
	Total	72500.00	14500.00	2900.00	3200.00	3200.00	0.00	10000.00	10000.00	0.00	3200.00	3200.00	3200.00
	Local Government												
PMIDC-01	Punjab Municipal Infrastructure Development Company (PMIDC)	0.00	0.00	0.00	16000.00	16000.00	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
	Total	0.00	0.00	0.00	16000.00	16000.00	0.00	50000.00	50000.00	0.00	16000.00	16000.00	16000.00
	Technical Education												
TE-13	Punjab Technical Education Board (PTEB)	0.00	0.00	0.00	6400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TE-14	Punjab Technical University (PTU)	0.00	0.00	0.00	6400.00	6400.00	0.00	20000.00	20000.00	0.00	6400.00	6400.00	6400.00
	Total	0.00	0.00	0.00	12800.00	6400.00	0.00	20000.00	20000.00	0.00	6400.00	6400.00	6400.00
	Total - II (PSEs)	3541696.01	856388.41	498745.01	250782.69	248275.67	0.00	1031300.00	1031300.00	0.00	338292.18	338292.18	338292.18
III	IEBR:LOCAL BODIES (excluding Budgetary Support)												
	Rural Local Bodies												
RLB-1	Rural Local Bodies	250000.00	77500.00	31000.00	40000.00	40000.00	0.00	100000.00	100000.00	0.00	40000.00	40000.00	40000.00
	Total	250000.00	77500.00	31000.00	40000.00	40000.00	0.00	100000.00	100000.00	0.00	40000.00	40000.00	40000.00
	URBAN LOCAL BODIES												
ULB-01	Urban Local Bodies	336196.00	84049.00	34150.00	13800.00	19200.00	0.00	60000.00	60000.00	0.00	19200.00	19200.00	19200.00
	Total	336196.00	84049.00	34150.00	13800.00	19200.00	0.00	60000.00	60000.00	0.00	19200.00	19200.00	19200.00
	Total - III (Local Bodies)	586196.00	161549.00	65150.00	53800.00	59200.00	0.00	160000.00	160000.00	0.00	59200.00	59200.00	59200.00
	Grand Total (I+II+III)	8468396.51	2657000.00	1041806.67	676410.00	642800.00	500391.22	1887280.52	2387671.74	206525.01	655930.35	862455.36	476232.48
IV	INDIVISIBLE OUTLAY (NOT COVERED UNDER SCSP)	741603.49	0.00	0.00	0.00	0.00	27202.78	132977.92	160180.70	0.00	0.00	0.00	0.00
	Grand Total (I+II+III+IV)	9210000.00	2657000.00	1041806.67	676410.00	642800.00	527594.00	2020258.44	2547852.44	206525.01	655930.35	862455.36	476232.48

STATEMENT -VI
SCHEDULED CASTES SUB PLAN 2016-17
Physical Targets & Achievements

Sr. No.	Sub-head/Scheme/Item	Unit	12th Plan (2012-17) SCSP	SCSP 2014-15	SCSP 2015-16		SCSP 2016-17
			Target	Achievement	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8
	DAIRY DEVELOPMENT						
DD-05	Promotion of dairy farming as livelihood for SC beneficiaries	Dairy Units	-	90	125	55	55
	RURAL DEVELOPMENT						
CS(RDE)-8	Indira Awaas Yojana (75:25)	Houses (Construction/ upgradation)	13,700	261	3,962	1,760	1,143
	GENERAL EDUCATION						
EDS-31	Provision of education Facilities to the children of SC working as agricultural labourers	Students	-	-	-	-	5,000
	WELFARE OF SCs						
CS(WSC)-50	Scheme for Development of Scheduled Castes						
	(i) CS(WSC)01-34- Scholarship for Post Matric Students for Scheduled Castes. (100% Gol)(Shifted from Non Plan).	No.	-	4,70,000	3,10,000	3,10,000	3,50,000
	(v)WSC-01 Share Capital Contribution to PSCFC (State Share 51% & Gol 49%) (direct release by Gol)	Beneficiaries	7,500	387	1,400	2,800	1,400
	(vi) CS(WSC)-04 Pre-Matric Scholarship for Scheduled Caste Students Studying in class IXth & Xth (100% Gol)	Students	-	1,56,000	1,45,266	2,22,520	2,33,646
	(vii) Upgradation of merit of SC students	Students	-	-	200	200	200
WSC(D)-02	Award to SC Sports Students (6-12 classes)	No.	10,250	200	3,335	10,266	3,140
WSC-05(i)	Attendance scholarship to SC Primary girl students	No.	0	-	2,00,000	2,00,000	1,60,000
WSC-09(i)	Shagun to SC Girls/Widows/ Divorcees and the Daughters of Widows at the time of their marriages	No.	0	17,969	53,300	48,000	67,000
WSC-03	Houses to Houseless SCs in Rural & Urban Areas	No.	50,000	-	-	-	5,000

STATEMENT -VI

**SCHEDULED CASTES SUB PLAN 2016-17
Physical Targets & Achievements**

Sr. No.	Sub-head/Scheme/Item	Unit	12th Plan (2012-17) SCSP	SCSP 2014-15	SCSP 2015-16		SCSP 2016-17
			Target	Achievement	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8
WSC-07	New Courses/ Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC students etc.)	No.	29,330	1,981	3,000	3,000	1,199
WSC-04	Financial Assistance to SC youth for Flying Training of Commercial Pilot License (ACA 2007-08)	No.	25	-	-	-	-
WSC-08	Award to the Village Panchayats for promoting Education and Socio Economic Development of SCs	No. of villages	1,000	-	-	-	-
WSC-06(i)	Grant in aid to BPL SC students for purchase of School Uniforms, Shoes and School Bags etc.	Beneficiaries	2,00,000	-	-	-	-
WSC-10	Assistance to NGOs, Trusts and other Social Institutions for Solemnizing Mass Marriages for SC couples	Couples	667	-	-	-	133
WSC-11	Setting up of Legal Aid Clinics in all the districts of Punjab	Legal Aid Clinics	50	-	-	-	-
WSC-53	Pardhan Mantri Adarsh Gram Yojna (50:50)	Villages	-	-	100	100	100
	SOCIAL SECURITY						
SSW-01	Janshree Bima Yojna for BPL families (Rural & Urban) (50:50) (50% directly released to the LIC by GOI)	No.	5,00,000	-	-	-	-
SSW-02	Aam Admi Bima Yojana (50:50) (50% directly released to the LIC by GOI)	No.	26,000	-	-	-	-
WCD-05	Mai Bhago Vidya (EDU) Scheme (Free Bicycle to all girl students studying in class 9th to 12th) (Renamed Scheme SWCW(S)-3)	No.	8,43,750	-	64,000	49,600	24,000
SSW-04	Financial Assistance to Disabled Persons (Social Security Fund)	No.	4,75,000	61,608	99,000	82,500	95,000
WCD-03	Financial Assistance to Widows & Destitute Women (Social Security Fund)	No.	8,75,000	1,29,477	2,10,000	1,75,000	1,90,000

STATEMENT -VI

**SCHEDULED CASTES SUB PLAN 2016-17
Physical Targets & Achievements**

Sr. No.	Sub-head/Scheme/Item	Unit	12th Plan (2012-17) SCSP	SCSP 2014-15	SCSP 2015-16		SCSP 2016-17
			Target	Achievement	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8
WCD-08	Implementation of Swawlamban scheme-Vocational training programme for women	No.	8,400	-	-	-	-
WCD-12	Distribution of sterilized sanitary pads to rural women	Beneficiaries	1,00,000	-	20,833	10,417	10,000
SSW-03	Old Age Pension (Social Security Fund)	No.	43,75,000	5,97,451	9,90,000	8,26,666	7,00,000
WCD-02	Financial Assistance to dependent children (Social Security Fund)	No.	4,00,000	52,526	84,000	70,000	85,000
CS(SSWD)-10 (SSW(D)-01	National Social Assistance Programme (NSAP)	No.	5,41,333				
SSW(D)-01(i)	Indira Gandhi National Old Age Pension	No.		1,08,000	1,32,000	99,000	99,000
SSW(D)-01(ii)	National Family Benefit Scheme	No.		1,800	1,650	11,000	11,000
SSW(D)-01(iii)	Indira Gandhi National Widow Pension Scheme	No.		12,000	5,956	5,500	5,500
SSW(D)-01(iv)	Indira Gandhi National Disabled Pension Scheme	No.		6,000	2,756	1,650	1,650
	NUTRITION						
CS-NT(D)-16 NT(D)-01	Integrated Child Development Services	No.	51,64,530	8,92,200	15,18,000	15,18,000	15,18,000
CS-NT(D)-62 NT(D)-02	Rajiv Gandhi Scheme for empowerment of adolescent girls- "Sabla"	No.	7,47,120	4,28,000	-	-	1,54,000
	WATER SUPPLY AND SANITATION						
RWS-1	Rajiv Gandhi National Drinking Water Mission including Repair of damaged Water Supply Scheme (75:25)	NC	300	-	-	-	-
		PC	300	-	-	-	-
		OH	0	-	-	-	-
RWS-02	NABARD Aided Rural Water Supply Scheme (85:15)	NC	5	-	-	-	-
		PC	50	-	-	-	-
RWS-04/4	Punjab Rural Water Supply and Sanitation project with World Bank Assistance.(59:16:19:6) (World bank:GOI:GOP:Community)	NC	-	250	-	-	-
		PC	-	-	-	-	-

STATEMENT -VI
SCHEDULED CASTES SUB PLAN 2016-17
Physical Targets & Achievements

Sr. No.	Sub-head/Scheme/Item	Unit	12th Plan (2012-17) SCSP	SCSP 2014-15	SCSP 2015-16		SCSP 2016-17
			Target	Achievement	Target	Anticipated Achievement	Target
1	2	3	4	5	6	7	8
	URBAN DEVELOPMENT						
CS(UD)-38	National Urban Livelihood Mission (75:25)	Emp.Lac Man- days	1.15	-	-	-	-
		Trainees (No)	10,000	-	-	-	-
		Beneficiaries	2,500	-	-	-	-
	DEFENCE SERVICES WELFARE						
DSW-01	Incentive for IMA- NDA Cadets (@ Rs.1.00 lac per cadet) (setting up of National Defence University - replaced)	Cadets	100	-	10	-	20
DSW-02	Training scheme for the wards of ex-servicemen and others for entry to Technical/Non-Technical Trades of Defence/Para military forces	No.	4,500	926	1,500	1,600	900
DSW-07	Provision for Grant of Rs. 5.00 lac each for purchase of plot/house for the widows of Martyrs/ 75% to 100% disabled soldiers during the different operations from the period 1-1- 1999 onwards	Families	50	-	1	1	1
	EMPLOYMENT GENERATION						
EG-02	Centre for Training and Employment of Punjab Youth (C- PYTE)	Trainees	12,500	-	10,000	10,000	11,000
	INDUSTRIAL TRAINING						
ITI-07	Provision of Free Text Books and Tool Kits to the Scheduled Castes	Beneficiaries	-	110	6,500	1,900	7,500

STATEMENT-VII

**SCHEDULED CASTES SUB PLAN 2016-17
SPECIAL CENTRAL ASSISTANCE PROGRAMME
Subhead-wise Allocation, Expenditure, Achievements and Physical Targets**

(₹ Lac)

Sr. No.	Sub-head	2014-15 Expenditure	2015-16			2016-17	
			Approved Outlay	Anticipated Expenditure	Anticipated Achievement (No.)	Approved Outlay	Targets (No.)
1	2	3	4	5	6	7	8
I	Welfare of SCs						
A	Directorate of Welfare of SCs & BCs	89.68	2163.50	465.72	4873	680.40	6330
B	Directorate of Scheduled Castes Sub Plan	286.92	2427.75	2298.88	24214	5862.60	58180
	Sub Total I (A+B)	376.60	4591.25	2764.60	29087	6543.00	64510
II	Animal Husbandry	0.00	136.00	81.40	945	182.00	7158
III	Horticulture	0.00	18.75	0.00	0	0.00	0
IV	Dairy Development	0.00	0.00	0.00	0	21.00	300*
V	Industries (Punjab Infotech)	97.53	154.00	154.00	4400	154.00	4400
VI	New and Renewable Sources of Energy (PEDA)	0.00	100.00	0.00	0	100.00	57**
	Grand Total (I-VI)	474.13	5000.00	3000.00	34432	7000.00	76068 Beneficiaries/ Trainees, 300* Camps & 57** Villages

STATEMENT-VIII

**SCHEDULED CASTES SUB PLAN 2016-17
SPECIAL CENTRAL ASSISTANCE PROGRAMME
Scheme -wise Allocation and Expenditure**

(₹ Lac)

Code No.	Subhead/Scheme	2014-15	2015-16		2016-17
		Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6
I	WELFARE OF SCs				
A	DIRECTORATE OF WELFARE OF SCs & BCs				
SCA(SC)-1	Setting up of Institutes for training in typing and Stenography to below poverty line SCs	87.83	140.60	123.74	121.00
SCA(SC)-3	Providing of equipment and raw material in 24 Training-cum-production centres of Welfare Department	0.00	27.90	37.98	27.90
SCA(SC)-4	Strengthening of 108 community centres-Providing of equipment and raw material.	0.00	95.00	54.00	31.50
SCA(SC)-10	Creation of infrastructure facilities in villages having 50% or more SC population.	0.00	400.00	0.00	0.00
SCA(SC)-12	Capital subsidy to PSCFC under bank tie-up loaning programme	0.00	500.00	250.00	500.00
SCA(SC)-13	Special Central Assistance for Loaning Schemes of Punjab Scheduled Castes Land Development & Finance Corporation (PSCFC) to below Poverty Line Scheduled Castes in collaboration with National Corporations	1.85	0.00	0.00	0.00
SCA(SC)-17	Financial Assistance to SCs for starting professional practice after completion of professional courses (50% Matching share from SCA)	0.00	1000.00	0.00	0.00
	Sub-Total (A)	89.68	2163.50	465.72	680.40
B	DIRECTORATE OF SCHEDULED CASTES SUB PLAN				
SCA(SCSP)-1	Formulation/ Monitoring/ Review and Implementation of S.C.S.P.				
(i)	Computerization of Directorate of SCSP	5.85	10.00	6.75	12.00
(ii)	Strengthening of data base - Study tours and training etc.	0.00	1.00	0.00	1.00

STATEMENT-VIII

**SCHEDULED CASTES SUB PLAN 2016-17
SPECIAL CENTRAL ASSISTANCE PROGRAMME
Scheme -wise Allocation and Expenditure**

(₹ Lac)

Code No.	Subhead/Scheme	2014-15	2015-16		2016-17
		Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6
SCA(SCSP)-2	Placing of SCA funds at the disposal of District Authorities (Mother Scheme)	264.51	2383.89	2277.63	0.00
(i)	Deputy Commissioners	0.00	0.00	0.00	3491.00
(ii)	District Welfare Officers	0.00	0.00	0.00	2327.00
SCA(SCSP)-4	Setting up of a Monitoring cell in the Directorate of SCSP for the purpose of survey/studies and evaluation.	16.56	32.86	14.50	31.60
	Sub-Total (B)	286.92	2427.75	2298.88	5862.60
	Total-I (A+B)	376.60	4591.25	2764.60	6543.00
II	ANIMAL HUSBANDRY				
SCA(AH)-1	Scheme for female buffalo calf rearing	0.00	50.00	50.00	50.00
SCA(AH)-2	Setting up of Goat/Sheep rearing units	0.00	20.00	20.00	20.00
SCA(AH)-4	Setting up of Turkey Units for BPL SCs.	0.00	10.00	6.60	7.00
SCA(AH)-6	Supply of hand driven chaff-cutter (Toka Machine) to landless/marginal Scheduled Castes families.	0.00	6.00	4.80	5.00
SCA(AH)-8	Providing insurance cover to milch animals reared by Scheduled Caste families.	0.00	50.00	0.00	100.00
	Total-II	0.00	136.00	81.40	182.00
III	HORTICULTURE				
SCA(H)-1	Subsidy for Sericulture	0.00	18.75	0.00	0.00
	Total-III	0.00	18.75	0.00	0.00

STATEMENT-VIII

**SCHEDULED CASTES SUB PLAN 2016-17
SPECIAL CENTRAL ASSISTANCE PROGRAMME
Scheme -wise Allocation and Expenditure**

(₹ Lac)

Code No.	Subhead/Scheme	2014-15	2015-16		2016-17
		Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6
IV	DAIRY DEVELOPMENT				
SCA(DD)-3	Capacity Building Programme for Scheduled castes Milk Producers (New Scheme)	0.00	0.00	0.00	21.00
	Total-IV	0.00	0.00	0.00	21.00
V	INDUSTRIES (PUNJAB INFOTECH)				
SCA(INFO)-1	Certificate Course in Computer Fundamentals and Office Applications for 10th Pass Boys/Girls through CAL-C. (Earlier name: Computer Training to 10th & 12th pass BPL SC boys/girls through CAL-C)	97.53	154.00	154.00	154.00
	Total-V	97.53	154.00	154.00	154.00
VI	NEW AND RENEWABLE SOURCES OF ENERGY (PEDA)				
	New Scheme				
SCA(PEDA)-1	Providing LED based solar-photovoltaic street lights in villages having 100% SC population.	0.00	100.00	0.00	100.00
	Total-VI	0.00	100.00	0.00	100.00
	Grand Total (I-VI)	474.13	5000.00	3000.00	7000.00

STATEMENT-IX

**SCHEDULED CASTES SUB PLAN 2016-17
SPECIAL CENTRAL ASSISTANCE PROGRAMME
Physical Targets and Achievements**

Code No.	Subhead/Scheme	Unit	2014-15 Achievement	2015-16		2016-17 Targets
				Targets	Anticipated Achievement	
1	2	3	4	5	6	7
I	WELFARE OF SCs					
A	DIRECTORATE OF WELFARE OF SCs & BCs					
SCA(SC)-1	Setting up of Institutes for training in typing and Stenography to below poverty line SCs	Trainees	167	180	180	180
SCA(SC)-3	Providing of equipment and raw material in 24 Training-cum-production centres of Welfare Department	Trainees	0	250	393	250
SCA(SC)-4	Strengthening of 108 community centres-Providing of equipment and raw material.	Trainees	0	760	1800	900
SCA(SC)-10	Creation of infrastructure facilities in villages having 50% or more SC population.	Beneficiaries	0	4000	0	0
SCA(SC)-12	Capital subsidy to PSCFC under bank tie-up loaning programme.	Beneficiaries	0	5000	2500	5000
SCA(SC)-13	Special Central Assistance for Loaning Schemes of Punjab Scheduled Castes Land Development & Finance Corporation (PSCFC) to below Poverty Line Scheduled Castes in collaboration with National Corporations	Beneficiaries	19	0	0	0
SCA(SC)-17	Financial Assistance to SCs for starting professional practice after completion of professional courses (50% Matching share from SCA)	Beneficiaries	0	100	0	0
	Total (A)		186	10290	4873	6330

STATEMENT-IX

**SCHEDULED CASTES SUB PLAN 2016-17
SPECIAL CENTRAL ASSISTANCE PROGRAMME
Physical Targets and Achievements**

Code No.	Subhead/Scheme	Unit	2014-15 Achievement	2015-16		2016-17 Targets
				Targets	Anticipated Achievement	
1	2	3	4	5	6	7
B	DIRECTORATE OF SCHEDULED CASTES SUB PLAN					
SCA(SCSP)-2	Placing of SCA funds at the disposal of District Authorities (Mother Scheme)	Beneficiaries / Trainees	6142	23839	24214	0
(i)	Deputy Commissioners		0	0	0	34910
(ii)	District Welfare Officers		0	0	0	23270
	Total (B)		6142	23839	24214	58180
	Total-I (A+B)		6328	34129	29087	64510
II	ANIMAL HUSBANDRY					
SCA(AH)-1	Scheme for female buffalo calf rearing	Beneficiaries	0	500	500	500
SCA(AH)-2	Setting up of Goat/Sheep rearing units	Beneficiaries	0	200	200	200
SCA(AH)-4	Setting up of Turkey Units for BPL SCs.	Beneficiaries	0	180	165	175
SCA(AH)-6	Supply of hand driven chaff-cutter (Toka Machine) to landless/marginal Scheduled Castes families.	Beneficiaries	0	100	80	83
SCA(AH)-8	Providing insurance cover to milch animals reared by Scheduled Caste families.	Beneficiaries	0	3100	0	6200
	Total (II)		0	4080	945	7158
III	HORTICULTURE					
SCA(H)-1	Subsidy for Sericulture	Beneficiaries	0	187	0	0
	Total (III)		0	187	0	0
IV	DAIRY DEVELOPMENT					
SCA(DD)-3	Capacity Building Programme for Scheduled castes Milk Producers (New Scheme)	Camps	0	0	0	300
	Total (IV)		0	0	0	300*

STATEMENT-IX

**SCHEDULED CASTES SUB PLAN 2016-17
SPECIAL CENTRAL ASSISTANCE PROGRAMME
Physical Targets and Achievements**

Code No.	Subhead/Scheme	Unit	2014-15 Achievement	2015-16		2016-17 Targets
				Targets	Anticipated Achievement	
1	2	3	4	5	6	7
V	INDUSTRIES (PUNJAB INFOTECH)					
SCA(INFO)-1	Certificate Course in Computer Fundamentals and Office Applications for 10th Pass Boys/Girls through CAL-C. (Earlier name: Computer Training to 10th & 12th pass BPL SC boys/girls through CAL-C)	Trainees	946	4400	4400	4400
	Total (V)		946	4400	4400	4400
VI	NEW AND RENEWABLE SOURCES OF ENERGY (PEDA)					
	New Scheme					
SCA(PEDA)-1	Providing LED based solar-photovoltaic street lights in villages having 100% SC population.	Villages	0	38	0	57
	Total-VI		0	38	0	57**
	Grand Total (I-VI)	Beneficiaries / Trainees, camps & Villages	7274	42796 Beneficiaries/ Trainees & 38 Villages	34432	76068 Beneficiaries/ Trainees, 300* Camps & 57** Villages

STATEMENT - X

**SCHEDULED CASTES SUB PLAN 2016-17
20 Point Programme (SC Families Assisted)**

(₹ Lac)

Code No.	Sub-head/Scheme	SCSP 2015-16								SCSP 2016-17			
		Approved Outlay			Targets (No.)	Anticipated Financial Achievement			Anticipated Physical Achievement (No.)	Approved Outlay			Targets (No.)
		CS	SS	Total		CS	SS	Total		CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	SUB PARAMETER (i)												
	WELFARE OF SCs												
	DIRECTORATE OF WELFARE OF SCs AND BCs												
	Post matric Scholarship to SC students	28921.00	6100.00	35021.00	310000	0.00	0.00	0.00	310000	53921.00	6079.00	60000.00	350000
	Total - 1	28921.00	6100.00	35021.00	310000	0.00	0.00	0.00	310000	53921.00	6079.00	60000.00	350000
2	SUB PARAMETER (ii)												
(a)	SCA to SCSP Schemes												
I	HORTICULTURE												
SCA(H)-1	Subsidy for Sericulture	18.75	0.00	18.75	187	0.00	0.00	0.00	0	0.00	0.00	0.00	0
	Total - 2a(I)	18.75	0.00	18.75	187	0.00	0.00	0.00	0	0.00	0.00	0.00	0
II	ANIMAL HUSBANDRY												
SCA(AH)-1	Scheme for female buffalo calf rearing	50.00	0.00	50.00	500	50.00	0.00	50.00	500	50.00	0.00	50.00	500
SCA(AH)-2	Setting up of Goat/Sheep rearing units	20.00	0.00	20.00	200	20.00	0.00	20.00	200	20.00	0.00	20.00	200
SCA(AH)-4	Setting up of Turkey Units for BPL SCs	10.00	0.00	10.00	180	6.60	0.00	6.60	165	7.00	0.00	7.00	175
SCA(AH)-6	Supply of hand driven chaff-cutter (Toka Machine) to landless/marginal Scheduled Castes families	6.00	0.00	6.00	100	4.80	0.00	4.80	0	5.00	0.00	5.00	83
SCA(AH)-8	Providing insurance cover to milch animals reared by Scheduled Caste families	50.00	0.00	50.00	3100	0.00	0.00	0.00	80	100.00	0.00	100.00	6200
	Total - 2a(II)	136.00	0.00	136.00	4080	81.40	0.00	81.40	945	182.00	0.00	182.00	7158

STATEMENT - X

**SCHEDULED CASTES SUB PLAN 2016-17
20 Point Programme (SC Families Assisted)**

(₹ Lac)

Code No.	Sub-head/Scheme	SCSP 2015-16								SCSP 2016-17			
		Approved Outlay			Targets (No.)	Anticipated Financial Achievement			Anticipated Physical Achievement (No.)	Approved Outlay			Targets (No.)
		CS	SS	Total		CS	SS	Total		CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
III	INDUSTRIES (PUNJAB INFOTECH)												
SCA (INFO)- 1	Certificate Course in Computer Fundamentals and Office Applications for 10th Pass Boys/Girls through CAL-C.	154.00	0.00	154.00	4400	154.00	0.00	154.00	4400	154.00	0.00	154.00	4400
	Total - 2a(III)	154.00	0.00	154.00	4400	154.00	0.00	154.00	4400	154.00	0.00	154.00	4400
IV	WELFARE OF SCs												
	(i) DIRECTORATE OF WELFARE OF SCs AND BCs												
SCA(SC)-1	Setting up of Institutes for training in typing and Stenography to below poverty line SCs	140.60	0.00	140.60	180	123.74	0.00	123.74	180	121.00	0.00	121.00	180
SCA(SC)-3	Providing of equipment and raw material in 24 Training-cum-production centres of Welfare Department.	27.90	0.00	27.90	250	37.98	0.00	37.98	393	27.90	0.00	27.90	250
SCA(SC)-4	Strengthening of 108 community centres-Providing of equipment and raw material.	95.00	0.00	95.00	760	54.00	0.00	54.00	1800	31.50	0.00	31.50	900
SCA(SC)- 10	Creation of infrastructure facilities in villages having 50% or more SC population.	400.00	0.00	400.00	4000	0.00	0.00	0.00	0	0.00	0.00	0.00	0
SCA(SC)- 12	Capital subsidy to PSCFC under bank tie-up loaning programme.	500.00	0.00	500.00	5000	250.00	0.00	250.00	2500	500.00	0.00	500.00	5000
SCA(SC)- 17	Financial Assistance to SCs for starting professional practice after completion of professional courses (50% Matching share from SCA)	1000.00	0.00	1000.00	100	0.00	0.00	0.00	0	0.00	0.00	0.00	0
	Total - 2a(IV)(i)	2163.50	0.00	2163.50	10290	465.72	0.00	465.72	4873	680.40	0.00	680.40	6330

STATEMENT - X

**SCHEDULED CASTES SUB PLAN 2016-17
20 Point Programme (SC Families Assisted)**

(₹ Lac)

Code No.	Sub-head/Scheme	SCSP 2015-16							SCSP 2016-17				
		Approved Outlay			Targets (No.)	Anticipated Financial Achievement			Anticipated Physical Achievement (No.)	Approved Outlay			Targets (No.)
		CS	SS	Total		CS	SS	Total		CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(ii)	DIRECTORATE OF SCHEDULED CASTES SUB PLAN												
SCA (SCSP) -2	Placing of SCA funds at the disposal of District Authorities (Mother Scheme)	2383.89	0.00	2383.89	23839	2277.63	0.00	2277.63	24214	0.00	0.00	0.00	0
(i)	Deputy Commissioners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3491.00	0.00	3491.00	34910
(ii)	District Welfare Officers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2327.00	0.00	2327.00	23270
	Total - 2a(IV)(ii)	2383.89	0.00	2383.89	23839	2277.63	0.00	2277.63	24214	5818.00	0.00	5818.00	58180
	Total - 2a(IV)	4547.39	0.00	4547.39	34129	2743.35	0.00	2743.35	29087	6498.40	0.00	6498.40	64510
	Total - 2a	4856.14	0.00	4856.14	42796	2978.75	0.00	2978.75	34432	6834.40	0.00	6834.40	76068
(b)	NSFDC Concessional Loans Scheme												
	WELFARE OF SCs												
	PUNJAB SCHEDULED CASTES LAND DEVELOPMENT & FINANCE CORPORATION												
	Loan Scheme in collaboration with NSFDC	750.00	0.00	750.00	500	0.00	0.00	0.00	0	750.00	0.00	750.00	500
	Total - 2b	750.00	0.00	750.00	500	0.00	0.00	0.00	0	750.00	0.00	750.00	500
	Total - 2 (2a+2b)	5606.14	0.00	5606.14	43296	2978.75	0.00	2978.75	34432	7584.40	0.00	7584.40	76568
	Total (1+2)	34527.14	6100.00	40627.14	353296	2978.75	0.00	2978.75	344432	61505.40	6079.00	67584.40	426568

STATEMENT -XI

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16			SCSP 2016-17	
			Projected Outlay	Women Component		Approved Outlay	Women Component	Anticipated Expenditure	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
I	SCIENCE, TECHNOLOGY AND ENVIRONMENT									
SR-07	Subsidy to students of Government Schools visiting the Science City	50%	625.00	312.50	75.00	25.00	12.50	12.50	50.00	25.00
SR-11	Assessment of level of fluoride and subsequent oxidative stress in pregnant SC women from fluoride endemic zone of Punjab and its prevention and management	100%	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
	Total (I)		625.00	312.50	80.00	30.00	17.50	17.50	55.00	30.00
II	SOCIAL SECURITY & WELFARE									
SSW-01	Janshree Bima Yojana for BPL families (Rural & Urban) (50% directly released to the LIC by Gol) (Scheme transferred to Health Deptt.)	50%	500.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
SSW-02	Aam Admi Bima Yojana (50% directly released to the LIC by Gol). (Scheme transferred to Health Deptt.)	50%	260.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
SSW-03	Old Age Pension (Social Security Fund)	50%	131250.00	65625.00	30051.45	29700.00	14850.00	12400.00	35981.00	17990.50
SSW-04	Financial Assistance to Disabled Persons (Social Security Fund)	50%	14250.00	7125.00	3013.12	2970.00	1485.00	1567.50	4883.00	2441.50
SSW-07	Setting up of Social Security Helpline for Women, Children, Older and Disabled Persons in each district	25%	100.00	0.00	2.38	6.40	1.60	0.00	0.00	0.00

STATEMENT -XI

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16			SCSP 2016-17	
			Projected Outlay	Women Component		Approved Outlay	Women Component	Anticipated Expenditure	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
WCD-02	Financial Assistance to dependent children (Social Security Fund)	50%	12000.00	6000.00	2510.97	2520.00	1260.00	1140.00	4369.00	2184.50
WCD-03	Financial Assistance to Widows & Destitute Women (Social Security Fund)	100%	26250.00	26250.00	12182.40	6300.00	6300.00	6525.00	9767.00	9767.00
WCD-05	Mai Bhago Vidya (EDU) Scheme (Free Bicycle to all girl students studying in class 9th to 12th)	100%	11250.00	11250.00	1220.00	1280.00	1280.00	1417.25	704.00	704.00
WCD-06	Attendance scholarship to handicapped girl students in rural area	100%	135.00	135.00	11.94	25.00	25.00	10.00	25.00	25.00
WCD-07	Empowerment of Women-Mahila Jagriti Yojna	100%	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
WCD-08	Implementation of Swawlamban scheme-Vocational training programme for women	100%	250.00	250.00	0.00	0.00	0.00	12.50	0.50	0.50
WCD-10	Awareness programme for Domestic Violence Act -2005	100%	250.00	250.00	0.00	32.00	32.00	41.48	50.00	50.00
WCD-12	Distribution of sterilized sanitary pads to rural women	100%	500.00	500.00	0.00	100.00	100.00	50.00	50.00	50.00
WCD-14	Beti Bacho Beti Padho Campaign 100% Gol	100%	0.00	0.00	0.00	550.00	550.00	550.00	550.00	550.00
	Block Grant(s)									
BG(WCD)-5	Bebe Nanki Ladli Beti Kalyan Scheme-13th Finance Commission Grant for measures to improve Adverse Sex ratio	100%	19775.00	19775.00	5781.05	0.55	0.55	750.00	750.00	750.00

STATEMENT -XI

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16			SCSP 2016-17	
			Projected Outlay	Women Component		Approved Outlay	Women Component	Anticipated Expenditure	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
	CSS-Other schemes									
CS(WCD)-08	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (100% GoI)	100%	0.00	0.00	265.65	5.50	5.50	0.00	5.00	5.00
CS(WCD)-02	Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit Scheme (CMB) (60:40)	100%	0.00	0.00		863.50	863.50	356.76	386.43	386.43
CS(WCD)-02(i)-19	Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit Scheme (CMB) (100% GoI) (Shifted from Non Plan) (merged with CS(WCD)-02)	100%	0.00	0.00		11.00	11.00	0.00	0.00	0.00
CS(WCD)-09	Umbrella Scheme For Protection and development of Women 100%	100%	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	District Level Schemes									
	CSS--Flagship schemes									
SSW(D)-01	National Social Assistance Programme (ACA)									
SSW(D)-01(i)	Indira Gandhi National Old Age Pension	45%	16240.00	7795.20	3338.26	3162.00	1422.90	2202.75	3009.60	1354.32
SSW(D)-01(ii)	National Family Benefit Scheme	44%				330.00	144.75	145.20	330.00	145.20
SSW(D)-01(iii)	Indira Gandhi National Widow Pension Scheme	100%				214.40	214.40	681.00	396.00	396.00
SSW(D)-01(iv)	Indira Gandhi National Disabled Pension Scheme	45%				99.20	44.64	90.90	198.00	89.10

STATEMENT -XI

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16			SCSP 2016-17	
			Projected Outlay	Women Component		Approved Outlay	Women Component	Anticipated Expenditure	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
SSW(D)-01(v)	Administrative Expenses					0.00	0.00	0.00	0.00	0.00
	Total (II)		233260.00	145585.20	58377.21	48169.55	28590.84	27940.34	61454.53	36889.05
III	NUTRITION									
NT(D)-03	Nutrition (Kishori Shakti Yojana)	100%	1400.00	1400.00	126.19	120.00	120.00	66.00	140.00	140.00
NT(D)-04	Infrastructure/Basic amenities for Anganwari centres in the State (One time ACA 2011-12)	50%	5250.00	2625.00	272.35	0.00	0.00	0.00	0.00	0.00
	CSS-Flagship Schemes									
CS-NT(D)-16 NT(D)-01	Integrated Child Development Service (ICDS)									
NT(D)-01	Nutrition ICDS (50% of Actual Expenditure Reimburses by Gol) (50:50) (SNP) (Gol-GoP)	50%	84000.00	42000.00	2545.84	11200.00	5600.00	5250.00	11200.00	5600.00
NT(D)-02	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (SNP 50:50) Training (60:40)	100%				0.00	0.00	1140.58	1403.64	1403.64
(NT(D)-02(i)/18	Rajiv Gandhi Scheme for Empowerment of Adolescent girls (SABLA) (60:40) (Shifted from Non Plan) (merged with NT(D)-02)	100%	4000.00	4000.00	2041.32	0.00	0.00	0.00	0.00	0.00
	Total (III)		94650.00	50025.00	4985.70	11320.00	5720.00	6456.58	12743.64	7143.64
IV	WELFARE OF SCs									
WSC-02	Grant-in-aid to PSCFC under One Time Settlement Scheme	20%	300.00	60.00	49.53	100.00	20.00	0.00	1.00	0.20

STATEMENT -XI

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16			SCSP 2016-17	
			Projected Outlay	Women Component		Approved Outlay	Women Component	Anticipated Expenditure	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
WSC-04	Financial Assistance to SC youth for Flying Training of Commercial Pilot License (ACA 2007-08)	20%	500.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
WSC-05(i)	Attendance scholarship to SC Primary girl students (Social Security Fund)	100%	15000.00	15000.00	3051.26	1000.00	1000.00	907.07	800.00	800.00
WSC-06(i)	Grant in aid to BPL SC students for purchase of School Uniforms, Shoes and School Bags etc.	50%	5000.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00
WSC-07	New Courses/ Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC students etc.)	45%	5750.00	2587.50	331.10	1000.00	450.00	450.00	700.00	315.00
WSC-09(i)	Shagun to SC Girls/Widows/Divorcees and the Daughters of Widows at the time of their marriages (Social Security Fund)	100%	30500.00	30500.00	25078.15	8000.00	8000.00	7200.00	10000.00	10000.00
WSC(D)-02	Award to SC Sports Students (6-12 classes)	50%	3075.00	1537.50	0.00	25.00	12.50	21.23	25.00	12.50
	CSS-Other schemes									
CS(WSC)-50	Scheme for Development of Scheduled Castes									
WSC-01	Share Capital Contribution to PSCFC (State Share 51% & Gol 49%)	26%	2454.38	638.14	268.58	1063.00	276.38	562.38	1063.00	276.38
	Total (IV)		62579.38	52923.14	28778.63	11188.00	9758.88	9140.68	12589.00	11404.08
V	MEDICAL AND PUBLIC HEALTH									
DHS-13	Mata Kaushaliya Kalyan Scheme	100%	2400.00	2400.00	330.00	0.00	0.00	0.00	0.00	0.00

STATEMENT -XI

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16			SCSP 2016-17	
			Projected Outlay	Women Component		Approved Outlay	Women Component	Anticipated Expenditure	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
DHS-14	Balri Rakshak Yojana	100%	150.00	150.00	1.17	0.00	0.00	80.00	96.00	96.00
DHS-24	Upgradation/Strengthening of Nursing services in the State (85:15)	100%	0.00	0.00	32.00	768.00	768.00	505.20	407.04	407.04
DHS-07	Punjab Nirogi Yojna (33:67)	50%	125.00	62.50	0.00	0.00	0.00	0.00	0.00	0.00
DHS-44	Bhagat Puran Singh Medical insurance scheme for poor people	47%	1300.00	611.00	305.50	3100.00	1457.00	1457.00	6200.00	2914.00
CSS-Flagship Schemes										
DHS 01	National Rural Health Mission (NRHM) (60:40)	50%	49301.35	24650.68	549.12	12124.48	6062.24	5579.06	13184.00	6592.00
Total (V)			53276.35	27874.18	1217.79	15992.48	8287.24	7621.26	19887.04	10009.04
VI	EDUCATION									
A	Elementary Education									
EDE-05	Providing furniture for students at primary level in Government schools	50%	2480.00	1240.00	0.00	0.00	0.00	0.00	0.00	0.00
EDE-06	Provision of utensils for students for MDM	50%	310.00	155.00	31.00	0.00	0.00	0.00	0.00	0.00
CSS-Flagship Schemes										
EDE-03/ EDE-2	Mid Day Meal Scheme (MDM) (60:40)	50%	123097.28	61548.64	18345.66	17185.78	8592.89	6510.00	15500.00	7750.00
EDE-01	Sarv Sikhsha Abhiyan including Education Guarantee Scheme (EGS), National Program for Education of Girls at Elementary Level (NPEGEL) & Kasturba Gandhi Balika Vidyalaya (KGBV) (60:40)	50%	200260.00	100130.00	25754.48	55180.00	27590.00	21700.00	46500.00	23250.00

STATEMENT -XI

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16			SCSP 2016-17	
			Projected Outlay	Women Component		Approved Outlay	Women Component	Anticipated Expenditure	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
B	Secondary Education									
EDS-10	Opening of Adarsh schools in each block of the State (ACA 2007-08)	50%	2453.00	1226.50	0.00	0.00	0.00	0.00	0.00	0.00
EDS-17	Free education to girl students from class 9th to class 12th	100%	5000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
EDS-21	To promote sports in Punjab schools	25%	0.00	0.00	0.00	32.00	8.00	0.00	32.00	8.00
EDS-22	Dr. Hargobind Khurana scholarship for brilliant poor students	50%	0.00	0.00	113.25	320.00	160.00	320.00	640.00	320.00
EDS-27	Strengthening of Senior Secondary Girls Schools	100%	0.00	0.00	0.00	640.00	640.00	0.32	0.00	0.00
EDS-29	Strengthening of 162 Senior Secondary Girls Schools and Opening of 2 new Meritorious Schools (RIDF-XXI) (85:15)	100%	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
EDS-30	Punjab Swasth Kanya Yojana	100%	0.00	0.00	0.00	0.00	0.00	0.00	2240.00	2240.00
EDS-31	Provision of education Facilities to the children of SC working as agricultural labourers	50%	0.00	0.00	0.00	0.00	0.00	0.00	250.00	125.00
	CSS-other schemes									
CS(EDS)-40/EDS-02	Rashtriya Madhyamik Shiksha (RMSA) for universalization of Secondary Education (75:25)									
EDS-02/EDS-13	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for Universalization of Secondary Education (60:40)	50%	25000.00	12500.00	0.00	4500.00	2250.00	3000.00	9000.00	4500.00

STATEMENT -XI

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16			SCSP 2016-17	
			Projected Outlay	Women Component		Approved Outlay	Women Component	Anticipated Expenditure	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
EDS-06/ EDS-14	Construction and running of girls hostels for students of Secondary & Higher Secondary Schools (60:40)	100%	60.00	60.00		100.00	100.00	100.00	200.00	200.00
C	Higher Education									
HE-09	Preparing Rural students of Punjab for admission to Indian Institute of Technology	40%	140.00	56.00	12.25	0.00	0.00	0.00	0.00	0.00
	Total (VI)		358800.28	181916.14	44256.63	77957.78	39340.89	31630.32	74522.00	38553.00
VII	TECHNICAL EDUCATION									
TE-10	Upgradation of Government Polytechnic for Girls, Patiala	100%	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (VII)		25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
VIII	INDUSTRY AND MINERALS									
VSI-07	Setting up of District Artisan Hatt Centres for providing marketing facilities to the SC Artisans of the State	50%	500.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
VSI-09	Development of Human Resources in the field of IT/ITES (Shifted to IT department)	50%	625.00	312.50	0.00	0.00	0.00	0.00	0.00	0.00
	Total (VIII)		1125.00	562.50	0.00	0.00	0.00	0.00	0.00	0.00
IX	INFORMATION TECHNOLOGY									
IT-03/VSI-09	Development of Human Resources in the field of IT/ITES. (Shifted from Industry and Minerals subhead)	50%	0.00	0.00	0.00	12.50	6.25	0.00	0.40	0.20
	Total (IX)		0.00	0.00	0.00	12.50	6.25	0.00	0.40	0.20

STATEMENT -XI

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16			SCSP 2016-17	
			Projected Outlay	Women Component		Approved Outlay	Women Component	Anticipated Expenditure	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
X	COOPERATION									
CN-02	Financial Assistance to Dairy Cooperatives for Providing Milking machines & other equipments to Dairy Farms & Cooperative Societies	50%	125.00	62.50	0.00	0.00	0.00	0.00	0.00	0.00
	Total (X)		125.00	62.50	0.00	0.00	0.00	0.00	0.00	0.00
XI	RURAL DEVELOPMENT									
RDE(S)-01/RDE(S)-02	Mahatama Gandhi National Rural Employment Guarantee Scheme (90:10)	50%	52800.00	26400.00	9961.65	18640.00	9320.00	14000.00	28000.00	14000.00
RDS(D)-09	Mahila Kissan Shasaktikaran Pariyojana MKSP(CS:SS) (75:25)	100%	29.29	29.29	0.00	0.00	0.00	0.00	0.00	0.00
RDO(D)-04	Encouragement and improvement of Mahila Mandals for construction of buildings	100%	7500.00	7500.00	0.00	0.00	0.00	0.00	0.00	0.00
RDS(D)-01	Swaran Jayanti Gram Swa-Rozgar Yojna (75:25)	50%	1848.00	924.00	18.76	0.00	0.00	0.00	0.00	0.00
	CSS-Flagship Schemes									
RDS(S)-01	Strengthening/ Administration of DRDAs/Zila Parishads (60:40)	50%	0.00	0.00	0.00	643.25	321.63	187.50	125.00	62.50
RDS(D)-08	National Rural Livelihood Mission (NRLM) (60:40)	50%	50000.00	25000.00	114.95	400.00	200.00	250.00	440.00	220.00
RDE(D)-01	Indira Awaas Yojana (60:40)	50%	6160.00	3080.00	245.52	2773.60	1386.80	616.00	800.00	400.00
	Total (XI)		118337.29	62933.29	10340.87	22456.85	11228.43	15053.50	29365.00	14682.50

STATEMENT -XI

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure (Women Component)**

(₹ Lac)

Scheme code	Sub-head/Scheme	Women Share	12th Five Year SCSP (2012-17)		12th Plan SCSP Expenditure (2012-15)	SCSP 2015-16			SCSP 2016-17	
			Projected Outlay	Women Component		Approved Outlay	Women Component	Anticipated Expenditure	Approved Outlay	Women Component
1	2	3	4	5	6	7	8	9	10	11
XII	URBAN DEVELOPMENT									
CS(UD)-38	National Urban Livelihood Mission (NULM) (60:40)	37%	1320.00	488.40	11.49	680.00	251.60	0.00	640.00	236.80
	Total (XII)		1320.00	488.40	11.49	680.00	251.60	0.00	640.00	236.80
XIII	LABOUR & LABOUR WELFARE									
	Employment Generation									
EG-06	Mai Bhago Armed Forces Preparatory Institute (for Girls), Mohali	100%	0.00	0.00	0.00	10.00	10.00	29.21	30.00	30.00
	Industrial Training									
ITI-07	Provision of Free Text Books and Tool Kits to the Scheduled Castes	35%	240.00	84.00	10.02	195.00	68.25	20.30	225.00	78.75
	Total (XIII)		240.00	84.00	10.02	205.00	78.25	49.51	255.00	108.75
XIV	HOME AFFAIRS AND JUSTICE									
HAJ-15	Fast track courts to handle the cases relating to crime against women (Salary)	100%	0.00	0.00	0.00	250.00	250.00	0.25	0.25	0.25
	Total (XIV)		0.00	0.00	0.00	250.00	250.00	0.25	0.25	0.25
	Grand Total (I-XIV)		924363.30	522791.84	148058.33	188262.16	103529.88	97909.94	211511.86	119057.31

STATEMENT - XII

SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure
(Schemes having SCSP component from 50% to less than 100%)

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16				SCSP 2016-17		
		Plan Outlay	SCSP Outlay		%age of col. 4 to col. 3	Plan Outlay	SCSP Outlay	%age of col. 8 to col. 7
			Outlay	Anticipated Expenditure				
1	2	3	4	5	6	7	8	9
	RURAL DEVELOPMENT							
	Special Programme for Rural Development							
	CSS-Flagship Scheme							
RDS(D)-08	National Rural Livelihood Mission (NRLM) (60:40)	800.00	400.00	500.00	50	880.00	440.00	50
	Rural Housing							
	District Level Scheme							
	CSS-Flagship Scheme							
RDE(D)-01	Indira Awaas Yojana (60:40)	3467.00	2773.60	1232.00	80	1000.00	800.00	80
	Rural Employment							
	State Level Scheme							
	CSS-Flagship Scheme							
RDE(S)-01/RDE(S)-02	Mahatama Gandhi National Rural Employment Guarantee Scheme (90:10)	23300.00	18640.00	28000.00	80	35000.00	28000.00	80
	Other Rural Development Programme							
RDO(S)-12/ RDO(S)-14	Construction of toilets in the rural areas (NABARD) (85:15)	100.00	60.00	0.60	60	0.00	0.00	-
	Total	27667.00	21873.60	29732.60	79	36880.00	29240.00	79
	SCIENCE, TECHNOLOGY AND ENVIRONMENT							
SR-07	Subsidy to students of Government Schools visiting the Science City	50.00	25.00	25.00	50	100.00	50.00	50
	Total	50.00	25.00	25.00	50	100.00	50.00	50

STATEMENT - XII

SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure
(Schemes having SCSP component from 50% to less than 100%)

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16				SCSP 2016-17		
		Plan Outlay	SCSP Outlay		%age of col. 4 to col. 3	Plan Outlay	SCSP Outlay	%age of col. 8 to col. 7
			Outlay	Anticipated Expenditure				
1	2	3	4	5	6	7	8	9
	CIVIL SUPPLIES							
CS-05	New Atta Dal Scheme	40000.00	28000.00	14000.00	70	70000.00	49000.00	70
	Total	40000.00	28000.00	14000.00	70	70000.00	49000.00	70
	GENERAL EDUCATION							
A	Elementary Education							
	CSS-Flagship Schemes							
EDE-03/ EDE-2	Mid Day Meal Scheme (MDM) (60:40)	27719.00	17185.78	13020.00	62	25000.00	15500.00	62
EDE-01	Sarv Sikhsha Abhiyan including Education Guarantee Scheme (EGS), National Program for Education of Girls at Elementary Level (NPEGEL) & Kasturba Gandhi Balika Vidyalaya (KGBV) (60:40)	89000.00	55180.00	43400.00	62	75000.00	46500.00	62
B	Secondary Education							
	CSS-other schemes							
EDS-01/ EDS-2	Information and Communication Technology (ICT) in Punjab Schools (60:40)	1000.00	500.00	850.00	50	1000.00	500.00	50
EDS-02/EDS-13	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for Universalization of Secondary Education (60:40)	9000.00	4500.00	6000.00	50	18000.00	9000.00	50
EDS-06/ EDS-14	Construction and running of girls hostels for students of Secondary & Higher Secondary Schools (60:40)	200.00	100.00	100.00	50	400.00	200.00	50
EDS-26	Vocationalisation of Education (60:40)	1981.00	990.50	2650.14	50	10000.00	5000.00	50

STATEMENT - XII

SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure
(Schemes having SCSP component from 50% to less than 100%)

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16				SCSP 2016-17		
		Plan Outlay	SCSP Outlay		%age of col. 4 to col. 3	Plan Outlay	SCSP Outlay	%age of col. 8 to col. 7
			Outlay	Anticipated Expenditure				
1	2	3	4	5	6	7	8	9
CS(EDS)-41	Support for Educational Development including teachers training & Adult education.							
EDS-03	Sakshar Bharat Mission- 2012 (60:40) (Earlier name: Adult Education Programme)	1373.00	686.50	0.00	50	2.00	1.00	50
C	Higher Education							
HE-20	Financial support to students from the poor/backward families (Blue Card holders families) admitted in IITs/IIMs and Government Institutes of National importance.	100.00	70.00	0.00	70	100.00	70.00	70
	Total	130373.00	79212.78	66020.14	61	129502.00	76771.00	59
	MEDICAL AND PUBLIC HEALTH							
	Director Health Services							
DHS-44	Bhagat Puran Singh Medical insurance scheme for poor people	5000.00	3100.00	3100.00	62	10000.00	6200.00	62
	CSS-Other Scheme							
DHS-03	Rashtriya Swasthya Bima Yojna for workers covered under BPL(60:40)	1900.00	1178.00	620.00	62	1000.00	620.00	62
	Total	6900.00	4278.00	3720.00	62	11000.00	6820.00	62
	WATER SUPPLY AND SANITATION							
	Rural Water Supply							
RWS-16	NABARD Aided Sanitation Project (Construction of IHHL)	1.00	0.60	233.44	60	-	-	<50%

STATEMENT - XII

SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure
(Schemes having SCSP component from 50% to less than 100%)

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16				SCSP 2016-17		
		Plan Outlay	SCSP Outlay		%age of col. 4 to col. 3	Plan Outlay	SCSP Outlay	%age of col. 8 to col. 7
			Outlay	Anticipated Expenditure				
1	2	3	4	5	6	7	8	9
	CSS-Flagship scheme							
CS(RWS)-02	Swachh Bharat Abhiyan (60:40)	8000.00	4960.00	4000.00	62	-	-	<50%
	Total(Rural Water Supply)	8001.00	4960.60	4233.44	62	-	-	<50%
	WELFARE OF SCs							
CS(WSC)-03	Free Coaching for SCs and Other Backward Classes Students	100.00	70.00	0.00	70	0.00	0.00	-
	New scheme							
WSC-14	Inter-subvention scheme for SC and EWS students for higher and Technical Education	0.00	0.00	0.00	-	2000.00	1400.00	70
	Total	100.00	70.00	0.00	70	2000.00	1400.00	70
	SOCIAL SECURITY & WELFARE							
	State Level Schemes							
SSW-03	Old Age Pension (Social Security Fund)	49500.00	29700.00	24800.00	60	71962.00	35981.00	50
SSW-04	Financial Assistance to Disabled Persons (Social Security Fund)	4950.00	2970.00	3135.00	60	9766.00	4883.00	50
WCD-02	Financial Assistance to dependent children (Social Security Fund)	4200.00	2520.00	2280.00	60	8738.00	4369.00	50
WCD-03	Financial Assistance to Widows & Destitute Women (Social Security Fund)	10500.00	6300.00	6525.00	60	19534.00	9767.00	50
WCD-06	Attendance scholarship to handicapped girl students in rural area	50.00	25.00	10.00	50	50.00	25.00	50

STATEMENT - XII

SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure
(Schemes having SCSP component from 50% to less than 100%)

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16				SCSP 2016-17		
		Plan Outlay	SCSP Outlay		%age of col. 4 to col. 3	Plan Outlay	SCSP Outlay	%age of col. 8 to col. 7
			Outlay	Anticipated Expenditure				
1	2	3	4	5	6	7	8	9
WCD-08	Implementation of Swawlamban scheme-Vocational training programme for women	0.00	0.00	12.50	-	1.00	0.50	50
WCD-10	Awareness programme for Domestic Violence Act - 2005	-	-	-	<50%	100.00	50.00	50
WCD-12	Distribution of sterilized sanitary pads to rural women	200.00	100.00	50.00	50	100.00	50.00	50
WCD-14	Beti Bacho Beti Padho Campaign 100% Gol	1100.00	550.00	550.00	50	1100.00	550.00	50
	Block Grant(s)							
BG-5 (WCD)-04(i)	Bebe Nanki Ladli Beti Kalyan Scheme-measures to improve Adverse Sex ratio (State funded w.e.f 2015-16 RE)	1.00	0.55	750.00	55	1500.00	750.00	50
	CSS-Other schemes							
CS(WCD)-08	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (100% Gol)	10.00	5.50	0.00	55	10.00	5.00	50
CS(WCD)-02	Indira Gandhi Matritva Sahyog Yojana (IGMSY)-Conditional Maternity Benefit Scheme (CMB) (60:40)	1570.00	863.50	356.76	55	702.60	386.43	55
CS(WCD)-02(i)-19	Indira Gandhi Matritva Sahyog Yojana (IGMSY)-Conditional Maternity Benefit Scheme (CMB) (100% Gol) (Shifted from Non Plan) (merged with CS(WCD)-02)	20.00	11.00	0.00	55	0.00	0.00	-
CS(WCD)-09	Umbrella Scheme For Protection and development of Women 100%	0.00	0.00	0.00	0	0.00	0.00	-

STATEMENT - XII

SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure
(Schemes having SCSP component from 50% to less than 100%)

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16				SCSP 2016-17		
		Plan Outlay	SCSP Outlay		%age of col. 4 to col. 3	Plan Outlay	SCSP Outlay	%age of col. 8 to col. 7
			Outlay	Anticipated Expenditure				
1	2	3	4	5	6	7	8	9
WCD-01	Integrated Child Protection Scheme (ICPS) (60:40)	2423.00	1332.65	1925.00	55	3500.00	1925.00	55
	Total (State Level)	74524.00	44378.20	40394.26	60	117063.60	58741.93	50
	District Level Schemes							
	CSS--Flagship schemes							
SSW(D)-01	National Social Assistance Programme (ACA)							
SSW(D)-01(i)	Indira Gandhi National Old Age Pension	5270.00	3162.00	4895.00	60	5472.00	3009.60	55
SSW(D)-01(ii)	National Family Benefit Scheme	550.00	330.00	330.00	60	600.00	330.00	55
SSW(D)-01(iii)	Indira Gandhi National Widow Pension Scheme	-	-	-	<50%	720.00	396.00	55
SSW(D)-01(iv)	Indira Gandhi National Disabled Pension Scheme	-	-	-	<50%	360.00	198.00	55
	Total (District level)	5820.00	3492.00	5225.00	60	7152.00	3933.60	55
	Total (State + District)	80344.00	47870.20	45619.26	60	124215.60	62675.53	50
	NUTRITION							
	District Level Scheme							
NT(D)-03	Nutrition (Kishori Shakti Yojana)	200.00	120.00	66.00	60	200.00	140.00	70
	New Scheme							
NT(D)-08	NABARD Aided Project for Construction of Buildings of Anganwadi Centres in the State RIDF-XX (85:15) (NABARD:State Government)	0.00	0.00	329.65	-	1883.74	1318.62	70

STATEMENT - XII

SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Outlay and Expenditure
(Schemes having SCSP component from 50% to less than 100%)

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16				SCSP 2016-17		
		Plan Outlay	SCSP Outlay		%age of col. 4 to col. 3	Plan Outlay	SCSP Outlay	%age of col. 8 to col. 7
			Outlay	Anticipated Expenditure				
1	2	3	4	5	6	7	8	9
	CSS-Flagship Schemes							
CS-NT(D)-16	Integrated Child Development Services							
NT(D)-01	Nutrition ICDS (50% of Actual Expenditure Reimburses by Gol) (50:50) (SNP) (Gol-GoP)	16000.00	11200.00	10500.00	70	16000.00	11200.00	70
	NT(D)-04 Construction of Buildings of Anganwadi Centres under Re-structured ICDS Scheme (60:40).(Gol:GoP)	3000.00	2100.00	1400.00	70	3000.00	2100.00	70
	NT(D)-07 National Nutrition Mission(60:40) (Gol-GoP)	1000.00	700.00	0.00	70	1.00	0.70	70
	CSS-Other scheme							
NT(D)-02	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (SNP 50:50) Training (60:40)	0.00	0.00	1140.58	70	2005.20	1403.64	70
	Total	20200.00	14120.00	13436.23	70	23089.94	16162.96	70
	LABOUR & LABOUR WELFARE							
	Labour							
LW-01	Rehabilitation of bonded labourers (50:50)	36.00	18.00	18.00	50	20.00	10.00	50
LW-04	Child Labour-Rehabilitation Funds	20.00	10.00	20.00	50	20.00	10.00	50
	Total	56.00	28.00	38.00	50	40.00	20.00	50
	Grand Total	313691.00	200438.18	176824.67	64	396827.54	242139.49	61

STATEMENT - XIII

SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure
Exclusive Schemes for the Benefit of Scheduled Castes

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			Capital Content out of Col. 10
		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			
				CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11
	DAIRY DEVELOPMENT									
DD-05	Promotion of Dairy farming as livelihood for SC beneficiaries	100.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00
	Total	100.00	50.00	0.00	50.00	50.00	0.00	50.00	50.00	0.00
	RURAL DEVELOPMENT									
	Other Rural Development Programme									
	New scheme									
RDO(S)-21	Modernisation and improvement of the villages where SC population is more than 34 to 50 percent	0.00	0.00	0.00	380.00	380.00	0.00	380.00	380.00	380.00
	Total	0.00	0.00	0.00	380.00	380.00	0.00	380.00	380.00	380.00
	NON-CONVENTIONAL SOURCES OF ENERGY									
NC-14	Pilot project for Solar Roof top for SCs under Off Grid Solar Programme (CS:SS) (50:50)	150.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00
	Total	150.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00
	SCIENCE, TECHNOLOGY AND ENVIRONMENT									
SR-11	Assessment of level of fluoride and subsequent oxidative stress in pregnant SC women from fluoride endemic zone of Punjab and its prevention and management	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00
SR-12	Empowerment and socio-economic development of SC Communities including girl science students through technology interventions in horticulture, biotechnology & related ventures (earlier: Socio-economic development of Scheduled Caste Communities through technology interventions in horticulture and related ventures)	5.00	5.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00
	Total	10.00	10.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00

STATEMENT - XIII

SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure
Exclusive Schemes for the Benefit of Scheduled Castes

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			Capital Content out of Col. 10
		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			
				CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11
	ECOLOGY & ENVIRONMENT									
EE-17	Strengthening Livelihood activities for local SC women through wise use of resources and conservation of state wetlands (earlier-Livelihood Generation to Local Rural SC women through preparation of handicraft from water hyacinth weed)	5.00	5.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00
	Total	5.00	5.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00
	GENERAL EDUCATION									
	Secondary Education									
	New scheme									
EDS-31	Provision of education Facilities to the children of SC working as agricultural labourers	0.00	0.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00
	Total	0.00	0.00	0.00	250.00	250.00	0.00	250.00	250.00	0.00
	WELFARE OF SCs									
	State Level Schemes									
WSC-02	Grant-in-aid to PSCFC under One Time Settlement Scheme	100.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
WSC-03	Houses to Houseless SCs in Rural & Urban Areas	1.00	1.00	0.00	2500.00	2500.00	0.00	2500.00	2500.00	2500.00
WSC-05(i)	Attendance scholarship to SC Primary girl students (Social Security Fund)	1000.00	907.07	0.00	800.00	800.00	0.00	800.00	800.00	0.00
WSC-07	New Courses/Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC students etc.)	1000.00	1000.00	0.00	700.00	700.00	0.00	700.00	700.00	0.00
WSC-09(i)	Shagun to SC Girls/Widows/ Divorcees and the Daughters of Widows at the time of their marriages (Social Security Fund)	8000.00	7200.00	0.00	10000.00	10000.00	0.00	10000.00	10000.00	0.00
WSC-10	Assistance to NGOs, Trusts and other Social Institutions for Solemnizing Mass Marriages for SC couples	0.00	99.75	0.00	100.00	100.00	0.00	100.00	100.00	0.00

STATEMENT - XIII

SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure
Exclusive Schemes for the Benefit of Scheduled Castes

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			Capital Content out of Col. 10
		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			
				CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11
WSC-12	Construction of building for the Welfare Department at the State Headquarter	100.00	99.93	0.00	1.00	1.00	0.00	1.00	1.00	1.00
WSC-13	Financial Assistance to SCs for starting professional practice after completion of professional courses (Matching share from SCA - 100% grant)	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CSS-Other schemes									
CS(WSC)-05/01-34-	Scholarship for Post Matric Students for Scheduled Castes (100% GoI, over and above committed liability of State Government) (Shifted from Non Plan)	35021.00	20000.00	53921.00	6079.00	60000.00	53921.00	6079.00	60000.00	0.00
CS(WSC)-02	Babu Jagjivan Ram Chhatrawas Yojana- Construction of Hostels for SC Girls in Schools/Colleges (100% GoI)	1000.00	100.00	1000.00	0.00	1000.00	1000.00	0.00	1000.00	1000.00
CS(WSC)-05/03-33	Babu Jagjivan Ram Chhatrawas Hostels for SC Boys & Girls in Schools & Colleges. (50:50) (GoI:GoP) (Shifted from Non Plan)	100.00	100.00	100.00	100.00	200.00	100.00	100.00	200.00	200.00
CS(WSC)-06/10-50	Implementation of Protection of Civil Rights Act - 1955 and the Scheduled Caste & the Scheduled Tribes (Prevention of Atrocities Act 1989) (Shifted from Non Plan) (50:50)	640.00	640.00	500.00	500.00	1000.00	500.00	500.00	1000.00	0.00
WSC-01	Share Capital Contribution to PSCFC (State Share 51% & GoI 49%)	1063.00	2163.00	521.00	542.00	1063.00	521.00	542.00	1063.00	1063.00
CS(WSC)-04	Pre-Matric Scholarship for Scheduled Caste Students Studying in class IXth & Xth (100% GoI)	3268.50	5213.07	5257.00	0.00	5257.00	5257.00	0.00	5257.00	0.00
CS(WSC)-07	Upgradation of Merit of SC Students (100% GoI)	50.00	25.00	71.00	0.00	71.00	71.00	0.00	71.00	0.00

STATEMENT - XIII

**SCHEDULED CASTES SUB PLAN 2016-17
Scheme-wise Divisible Outlay and Expenditure
Exclusive Schemes for the Benefit of Scheduled Castes**

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2015-16		Annual Plan 2016-17			SCSP 2016-17			Capital Content out of Col. 10
		Approved Outlay	Anticipated Expenditure	Approved Outlay			Approved Outlay			
				CS	SS	Total	CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	11
CS(WSC)-53	Pradhan Mantri Adarash Gram Yojana (PMAGY) in SC villages (50:50) (GoI-GoP) (GOI share includes incentive grant)	4500.00	3500.00	0.50	0.50	1.00	0.50	0.50	1.00	1.00
	Total (State Level)	55844.50	41048.82	61370.50	21323.50	82694.00	61370.50	21323.50	82694.00	4765.00
	District Level Schemes									
WSC(D)-01	Construction of Dr. B.R. Ambedkar Bhawans and their operation	500.00	22.00	0.00	2485.00	2485.00	0.00	2485.00	2485.00	2260.00
WSC(D)-02	Award to SC Sports Students (6-12 classes)	25.00	42.46	0.00	25.00	25.00	0.00	25.00	25.00	0.00
	Total (District Level)	525.00	64.46	0.00	2510.00	2510.00	0.00	2510.00	2510.00	2260.00
	Total (State + District)	56369.50	41113.28	61370.50	23833.50	85204.00	61370.50	23833.50	85204.00	7025.00
	LABOUR & LABOUR WELFARE									
	Industrial Training									
ITI-07	Provision of Free Text Books and Tool Kits to the Scheduled Castes	195.00	58.00	0.00	225.00	225.00	0.00	225.00	225.00	0.00
	Total	195.00	58.00	0.00	225.00	225.00	0.00	225.00	225.00	0.00
	Grand Total	56829.50	41236.28	61370.50	24774.50	86145.00	61370.50	24774.50	86145.00	7406.00

PART-III

BASIC DATA FOR SCs IN PUNJAB

Table –1

LIST OF SCHEDULED CASTES IN PUNJAB

In Punjab, 38 castes have been listed in the Scheduled Castes and Scheduled Tribe Amendment Act, 1976 (No.108, Dated 18th September, 1976) of the Ministry of Home Affairs, New Delhi. Now vide notification Amendment Act 31 of 2007 –(w.e.f. 29-8-2007) issued by the Ministry of Law and Justice, Mahatam, Rai Sikh has been inserted as 39th caste in Scheduled Castes list of Punjab. No Tribe has been scheduled in the State under the Presidential Orders. Following Castes are Scheduled Castes in the State of Punjab: -

S.No.	Castes	S.No.	Castes
1	Ad-dharmi	30	Gagra
2	Od	31	Khatik
3	Pasi	32	Kori-Koli
4	Parna	33	Marija,Marecha
5	Pherera	34	Mazhabi, Mazhabi Sikh.
6	Sanhai	35	Megh
7	Sansi, Bhedkut, Manesh	36	Nat
8	Sansoi	37	Sanhal
9	Sapala	38	Mochi
10	Sarera	39	Mahatam, Rai Sikh
11	Sikligar		
12	Ganadhila, Gadeil		
13	Kabirpanthi, Julaha		
14	Sirkiband		
15	Balmiki, Chura, Bhangi		
16	Bangali		
17	Barar, Burar or Berar		
18	Batwal		
19	Bauria, Bewaria		
20	Bazigar		
21	Bhanjara		
22	Chamar, Jatia Chamar, Rehgar, Raigar, Ramdasi , Ravidasi, Ramdasia, Ramdasia Sikh, Ravidasia, Ravidasia Sikh,		
23	Chanal		
24	Dagi		
25	Darain		
26	Deha,Dhaya,Dhea		
27	Dhanak		
28	Dhogri,Dhangri,Siggi		
29	Dumna,Mahasha,Doom		

Table –2

**POPULATION AND DECENNIAL GROWTH IN PUNJAB /
INDIA FROM 1981 TO 2011**

Particulars	1981	1991	2001	2011
1	2	3	4	
Punjab				
Total Population	1,67,83,915	2,02,81,969	2,43,58,999	2,77,43,338
Scheduled Castes Population	45,11,703	57,42,528	70,28,723	88,60,179
Percentage of Scheduled Castes Population to total Population	26.90	28.31	28.85	31.94
India				
Total Population	66,52,87,849	84,63,82,688	1,02,86,10,328	1,21,05,69,573
Scheduled Castes Population	10,47,54,623	13,82,23,277	166635700	20,13,78,086
Percentage of Scheduled Castes Population to total Population	15.73	16.32	16.20	16.60
Decennial Growth Rate of Punjab (in %age)				
Total Population	23.89	20.80	20.10	13.89
Scheduled Castes Population	34.74	27.28	22.39	26.06
Decennial Growth Rate of India (in %age)				
Total Population	25.00	23.85	21.53	17.70
Scheduled Castes Population	30.95	31.99	20.55	20.85

Source : Census 2011

Table-3

RURAL AND URBAN SC VIS-À-VIS TOTAL POPULATION

(in Lac)

Sr. No.	Item	Total	SC	%age of col. 4 to col.3
1	2	3	4	5
1.	Rural	173.44 (62.52%)	64.97 (73.33%)	34.45
2	Urban	103.99 (37.48%)	26.63 (26.67%)	22.72
	Total	277.43	88.60	31.94

Source : Census 2011

Table-4**DISTRICT WISE DETAIL OF TOTAL POPULATION AND SC POPULATION**

Sr. No.	District	Total Population	SC Population	Percentage (col.4 to col.3)
1	2	3	4	5
1	Amritsar	2490656	770864	30.95
2	Barnala	595527	192001	32.24
3	Bathinda	1388525	450473	32.44
4	Faridkot	617508	240328	38.92
5	Fatehgarh Sahib	600163	192493	32.07
6	Firozpur	2029074	855726	42.17
7	Gurdaspur	2298323	580576	25.26
8	Hoshiarpur	1586625	557504	35.14
9	Jalandhar	2193590	854444	38.95
10	Kapurthala	815168	276707	33.94
11	Ludhiana	3498739	923358	26.39
12	Mansa	769751	258878	33.63
13	Moga	995746	363417	36.50
14	Sri Muktsar Sahib	901896	381554	42.31
15	SBS Nagar	612310	260284	42.51
16	Patiala	1895686	465359	24.54
17	Rupnagar	684627	180905	26.42
18	S.A.S. Nagar	994628	216231	21.73
19	Sangrur	1655169	461609	27.87
20	Taran Tarn	1119627	377468	33.71
	Total	27743338	8860179	31.94

Source: Census 2011

Table -5

DISTRICT-WISE RURAL AND URBAN POPULATION OF SCHEDULED CASTES

Sr. No.	District	Scheduled Caste Population						Total Population	%age of SC Population to Total Population
		Rural			Urban				
		Total	Male	Female	Total	Male	Female		
1	2	3	4	5	6	7	8	9	10
1	Amritsar	464984	244254	220730	305880	161723	144157	770864	30.95
2	Barnala	133435	70636	62799	58566	30933	27633	192001	32.24
3	Bathinda	321533	169244	152289	128940	67692	61248	450473	32.44
4	Faridkot	171199	90303	80896	69129	36264	32865	240328	38.92
5	Fatehgarh Sahib	154570	81690	72880	37923	20192	17731	192493	32.07
6	Firozpur	709922	369036	340886	145804	76425	69379	855726	42.17
7	Gurdaspur	435930	228541	207389	144646	76353	68293	580576	25.26
8	Hoshiarpur	465037	236295	228742	92467	48027	44440	557504	35.14
9	Jalandhar	515342	264466	250876	339102	177658	161444	854444	38.95
10	Kapurthala	212013	110167	101846	64694	33734	30960	276707	33.94
11	Ludhiana	559471	294159	265312	363887	193680	170207	923358	26.39
12	Mansa	217553	114644	102909	41325	21667	19658	258878	33.63
13	Moga	307098	162624	144474	56319	29794	26525	363417	36.50
14	Sri Muktsar Sahib	295179	155136	140043	86375	45337	41031	381554	42.31
15	SBS Nagar	212889	108494	104395	47395	24541	22854	260284	42.51

Sr. No.	District	Scheduled Caste Population						Total Population	%age of SC Population to Total Population
		Rural			Urban				
		Total	Male	Female	Total	Male	Female		
1	2	3	4	5	6	7	8	9	10
16	Patiala	348587	183424	165163	116772	61079	55693	465359	24.54
17	Rupnagar	138597	72349	66248	42308	21985	20323	180905	26.42
18	S.A.S. Nagar	132713	70327	62386	83518	44056	39462	216231	21.73
19	Sangrur	361376	191723	169653	100233	52508	47725	461609	27.88
20	Taran Tarn	339558	178817	160741	37910	19898	18012	377468	33.71
	Total	6496986 (73.33%)	3396329	3100657	2363193 (26.67%)	1243546	1119647	8860179	31.94

Figures in the brackets represents the %age with total SC population

Source : Census 2011

Table -6**SC Households vis-à-vis total households in Punjab State**

(No.)				
Area	House Condition	Total Households	SC households	%age of Col. 4 to Col. 3
1	2	3	4	5
Total	Total	54,09,699	18,66,878	34.51
	Good	26,98,009	6,24,392	23.14
	Livable	23,52,081	10,29,335	43.76
	Dilapidated	3,59,609	2,13,151	59.27
Rural	Total	33,15,632	13,02,197	39.27
	Good	14,97,764	3,92,070	26.18
	Livable	15,68,078	7,51,795	47.94
	Dilapidated	2,49,790	1,58,332	63.39
Urban	Total	20,94,067	5,64,681	26.97
	Good	12,00,245	2,32,322	19.36
	Livable	7,84,003	2,77,540	35.40
	Dilapidated	1,09,819	54,819	49.92

Source : Census 2011

Table -6-A

SC Households in Punjab vis-à-vis total SC households in India

(No.)

Area	Condition of houses	SC households in India	SC households in Punjab	%age of Col. 4 to Col. 3
1	2	3	4	5
Total	Total	4,42,26,917	18,66,878	4.22
	Good	1,90,13,387	6,24,392	3.28
	Livable	2,16,49,238	10,29,335	4.75
	Dilapidated	35,64,292	2,13,151	5.98
Rural	Total	3,29,19,665	13,02,197	3.96
	Good	1,26,50,937	3,92,070	3.10
	Livable	1,73,09,458	7,51,795	4.34
	Dilapidated	29,59,270	1,58,332	5.35
Urban	Total	1,13,07,252	5,64,681	4.99
	Good	63,62,450	2,32,322	3.65
	Livable	43,39,780	2,77,540	6.40
	Dilapidated	6,05,022	54,819	9.06

Source : Census 2011

Table -7

GENERAL VIZ-A-VIZ SC FAMILIES (RURAL AND URBAN) BELOW THE POVERTY LINE IN PUNJAB

Sr. No	Families	Total families (in lac) *			Below Poverty Line families @ (in lac)			% age of BPL families to the total families (Col. 8 to Col. 5)
		Rural	Urban	Total	Rural	Urban	Total	
1	2	3	4	5	6	7	8	9
I	Non SC families	19.24	11.70	30.94	1.10	0.92	2.02	6.53
II	SC families	9.49	3.05	12.54	2.34	0.87	3.21	25.60
	Total	28.73	14.75	43.48	3.44	1.79	5.23	12.03

Source : * Census 2001, @ Rural Development Deptt. (2002) and SUDA (2004), Punjab

Table -8
NUMBER AND AREA OF OPERATIONAL HOLDINGS WITH
SCHEDULED CASTES

Sr. No.	Size class (In hac)		No. of operational holdings				Area operated (in hac)			
			individual	joint	Instit- utional	Total	individual	joint	Instit- utional	Total
1	2		3	4	5	6	7	8	9	10
1	Below 0.5	M	13533	0	0	13533	4260.15	0.00	0.00	4260.15
		F	289	0	0	289	87.38	0.00	0.00	87.38
		T	13822	0	0	13822	4347.53	0.00	0.00	4347.53
2	(0.5-1.0)	M	12019	15	0	12034	8855.61	10.99	0.00	8866.60
		F	189	0	0	189	148.69	0.00	0.00	148.69
		T	12208	15	0	12223	9004.30	10.99	0.00	9015.29
Marginal		M	25552	15	0	25567	13115.76	10.99	0.00	13126.75
		F	478	0	0	478	236.07	0.00	0.00	236.07
		T	26030	15	0	26045	13351.83	10.99	0.00	13362.82
3	(1.0-2.0)	M	14065	15	0	14080	18870.57	20.10	0.00	18890.67
		F	160	0	0	160	222.66	0.00	0.00	222.66
		T	14225	15	0	14240	19093.23	20.10	0.00	19113.33
Small		M	14065	15	0	14080	18870.57	20.10	0.00	18890.67
		F	160	0	0	160	222.66	0.00	0.00	222.66
		T	14225	15	0	14240	19093.23	20.10	0.00	19113.33
4	(2.0-3.0)	M	10547	30	0	10577	23750.69	66.64	0.00	23817.33
		F	178	0	0	178	397.49	0.00	0.00	397.49
		T	10725	30	0	10755	24148.18	66.64	0.00	24214.82
5	(3.0-4.0)	M	3232	5	0	3237	10858.73	18.20	0.00	10876.93
		F	25	0	0	25	84.62	0.00	0.00	84.62
		T	3257	5	0	3262	10943.35	18.20	0.00	10961.55
Semi Medium		M	13779	35	0	13814	34609.42	84.84	0.00	34694.26
		F	203	0	0	203	482.11	0.00	0.00	482.11
		T	13982	35	0	14017	35091.53	84.84	0.00	35176.37
6	(4.0-5.0)	M	3625	0	0	3625	15527.99	0.00	0.00	15527.99
		F	34	0	0	34	140.71	0.00	0.00	140.71
		T	3659	0	0	3659	15668.70	0.00	0.00	15668.70
7	(5.0-7.5)	M	3426	10	0	3436	20949.15	63.18	0.00	21012.33
		F	43	0	0	43	252.37	0.00	0.00	252.37
		T	3469	10	0	3479	21201.52	63.18	0.00	21264.70
8	(7.5-10)	M	986	0	0	986	8270.01	0.00	0.00	8270.01
		F	15	0	0	15	120.53	0.00	0.00	120.53
		T	1001	0	0	1001	8390.54	0.00	0.00	8390.54

Sr. No.	Size class (In hac)		No. of Operational Holdings				Area Operated (in hac)			
			individual	joint	Instituti- onal	Total	individual	joint	instituti- onal	Total
1	2		3	4	5	6	7	8	9	10
Medium	M		8037	10	0	8047	44747.15	63.18	0.00	44810.33
	F		92	0	0	92	513.61	0.00	0.00	513.61
	T		8129	10	0	8139	45260.76	63.18	0.00	45323.94
9	(10-20)	M	895	5	0	900	10742.38	70.80	0.00	10813.18
		F	15	0	0	15	200.88	0.00	0.00	200.88
		T	910	5	0	915	10943.26	70.80	0.00	11014.06
10	(20.0 & Above)	M	124	0	0	124	2975.46	0.00	0.00	2975.46
		F	0	0	0	0	0.00	0.00	0.00	0.00
		T	124	0	0	124	2975.46	0.00	0.00	2975.46
Large	M		1019	5	0	1024	13717.84	70.80	0.00	13788.64
	F		15	0	0	15	200.88	0.00	0.00	200.88
	T		1034	5	0	1039	13918.72	70.80	0.00	13989.52
All Classes	M		62452	80	0	62532	125060.74	249.91	0.00	125310.65
	F		948	0	0	948	1655.33	0.00	0.00	1655.33
	T		63400	80	0	63480	126716.07	249.91	0.00	126965.98

Source : Agricultural Census, 2010-11

Table-9**COMPARATIVE STATISTICS OF LITERACY RATE (1971-2011)**

	Particulars	1971	1981	1991	2001	2011
	1	2	3	4	5	6
	LITERACY RATE					
1.	Punjab					
A	Total	33.67	49.12	58.51	69.65	75.84
	Male	40.40	55.52	65.66	75.24	80.44
	Female	25.90	39.64	50.41	63.36	70.73
B	Scheduled Castes	16.00	23.86	41.09	56.20	64.81
	Male	22.95	33.86	49.82	63.40	70.66
	Female	8.10	16.67	31.03	48.20	58.39
II	India :					
A	Total	29.45	36.17	52.21	64.83	73.00
	Male	39.45	46.74	64.13	75.26	80.90
	Female	18.69	24.88	39.29	53.67	64.60
B	Scheduled Caste	12.77	21.38	37.41	54.68	66.10
	Male	20.04	31.12	49.91	66.64	75.20
	Female	5.06	10.93	23.76	41.90	56.46

Source – Census 2011

Table-10

DETAIL OF TOTAL vis-à-vis SC WORKERS IN PUNJAB

Sr. No	Type	Total				SC			
		Male	Female	Total (3+4)	%age to total workers	Male	Female	Total (7+8)	%age to total SC workers
1	2	3	4	5	6	7	8	9	10
I	Main Workers								
i.	Cultivator	1691777	112083	1803860	18.23	107715	17829	125544	3.95
ii.	Agricultural labourer	1013979	154042	1168021	11.80	698261	106312	804573	25.30
iii.	House Hold Industry	215971	84689	300660	3.04	51514	25468	76982	2.43
iv.	Others	4342904	835491	5178395	52.32	1270190	240880	1511070	47.52
	Total-I	7264631	1186305	8450936	85.39	2127680	390489	2518169	79.20
II	Marginal Workers								
i.	Cultivator	61582	69069	130651	1.32	10414	13187	23601	0.74
ii.	Agricultural labourer	225466	194968	420434	4.25	152186	143266	295452	9.29
iii.	House Hold Industry	33323	51977	85300	0.86	11777	16669	28446	0.89
iv.	Others	489155	320886	810041	8.18	201818	111952	313770	9.86
	Total-II	809526	636900	1446426	14.61	376195	285074	661269	20.80
III	Total Workers (I+II)	8074157	1823205	9897362	100	2503875	675563	3179438	100
IV.	Non-Workers	6565308	11280668	17845976		2136000	3544741	5680741	
V	Total (III+IV)	14639465	13103873	27743338		4639875	4220304	8860179	

Source: Census-2011

Table – 11

DISTRICT-WISE NUMBER OF VILLAGES HAVING 40% AND MORE SCHEDULED CASTES POPULATION IN PUNJAB

Sr. No	District	Rural Population						
		Total in habited Villages	Villages having 40% or more SC population	Villages having 50% or more SC population	Villages with 100% SC Population	Percentage (col. 4 to col 3)	Percentage (col. 5 to col 3)	Percentage (col. 6 to 3)
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Amritsar	703	308	146	1	43.81	20.77	0.14
2.	Barnala	127	33	10	0	25.98	7.87	0
3.	Bathinda	279	89	28	0	31.89	10.04	0
4.	Faridkot	163	96	39	0	58.89	23.93	0
5.	Fatehgarh Sahib	442	177	88	0	40.05	19.91	0
6.	Ferozpur	955	517	383	12	54.14	40.10	1.26
7.	Gurdaspur	1515	329	187	4	21.72	12.34	0.26
8.	Hoshiarpur	1385	597	393	5	43.10	28.38	0.36
9.	Jalandhar	922	605	439	4	65.62	47.61	0.43
10.	Kapurthala	612	248	172	11	40.52	28.10	1.80
11.	Ludhiana	885	433	238	5	48.93	26.89	0.56
12.	Mansa	238	72	26	0	30.25	10.92	0
13.	Moga	319	146	58	3	45.77	18.18	0.94
14.	Patiala	895	235	97	0	26.26	10.84	0
15.	Rupnagar	591	156	96	6	26.40	16.24	1.02
16.	S.A.S. Nagar	403	99	52	1	24.57	12.90	0.25
17.	S.B.S Nagar	458	254	178	2	55.46	38.86	0.44
18.	Sangrur	564	130	47	0	23.05	8.33	0
19.	Sri Muktsar Sahib	233	146	77	1	62.66	33.05	0.43
20.	Tarntarn	479	129	46	2	26.93	9.60	0.42
	Total	12168	4799	2800	57	39.43	23%	0.47%

Village wise detail is available on www.welfarepunjab.gov.in under the link of Directorate of SCSP.

Source: Census-2011

PART-IV

GUIDELINES AND NOTIFICATIONS

**GOVERNMENT OF PUNJAB
DEPARTMENT OF WELFARE
(DIRECTORATE OF SCHEDULED CASTES SUB PLAN)**

Notification

the 10th February, 2014

No. RO(SCSP)-76/2014/ 712 The Governor of Punjab is pleased to issue the following guidelines regarding implementation of Scheduled Castes Sub Plan(SCSP) in the State :-

- (i) The SCSP size will be made proportionate to the percentage of SC population of the State out of the total Annual Plan allocation including the non-budgeted allocation on the pattern of the State Annual Plan.
- (ii) The SCSP funds will not be divertible but will be lapsable on the pattern of the State Annual Plan funds. The funds booked under SCSP can only be diverted by a committee under the Chairmanship of Secretary Welfare with one representative each from the finance and the planning departments. However, no diversion of SCSP funds will be made to the general sector.
- (iii) The department of welfare will be the nodal department for formulation and monitoring of the implementation of SCSP. In case of schemes exclusively meant for SCs, the implementing departments will formulate the schemes in consultation with the welfare department. However, in case of general plan schemes, the implementing departments will consult the welfare department only regarding the SCSP components of those schemes.
- (iv) The concerned implementing departments will be fully responsible for proper implementation of SCSP schemes/ components, audit and reconciliation of accounts for these schemes/components from the

Accountant General (Audit), Punjab and replies to the Punjab Vidhan Sabha/Public Accounts Committee and any other function which is required to be performed as a head of the department for implementation of plan schemes including the SCSP schemes/components.

- (v) The allocation under SCSP schemes/components included in the SCSP budgeted allocation will continue to be booked in the Minor Head-789-“SCP for SCs” below the major/sub-major head under the respective demand of the concerned implementing departments.
 - a) In case of non beneficiary oriented schemes, a portion equal to SC population (~32%) will be booked under SCSP.
 - b) In case of irrigation and agriculture departments, where SC beneficiaries are substantially less, only half of the portion equal to SC population (~16%) will be booked under SCSP.
 - c) The beneficiary oriented schemes will be further put under two categories. One, where the percentage of SCSP is less than portion equal to SC population (<32%) and the other, where the percentage will be equal or more than the portion equal to SC population (≥32%).
 - d) As per the guidelines of the Planning Commission, the expenditure incurred on the infrastructure created in the villages having 40% or more SC population, can be fully booked under SCSP expenditure. Therefore, under such schemes, 40% allocation will be booked under SCSP.
 - e) The percentages under SCSP schemes/components will be worked out by the welfare department in consultation with the departments based on historical data and future trend within the overall SCSP component determined on the basis of resources finalised by the Planning Commission, GOI/ Finance Department, Punjab.

- (vi) The concerned administrative departments will seek the concurrence of the welfare department in accordance with the instructions issued for the clearance of plan schemes by the planning department from time to time regarding the beneficiary oriented SCSP schemes/components, wherein, the direct benefit accrues to the individual or the families belonging to the Scheduled Castes. The identification of beneficiaries oriented schemes/components will be done by the welfare department in consultation with the implementing departments. However, the approval of both the general and Special Component Plan (now SCSP) will be accorded by the Punjab State Planning Board through the usual process being followed for the approval of Five Year/Annual Plans.
- (vii) The department of welfare will prepare as many schemes as possible directly benefitting the SC population. The planning department will endeavour to include as many schemes as possible in the Annual Plan with the requisite allocation.
- (viii) The department of welfare will enhance/reduce the scheme-wise/component-wise SCSP allocation in consultation with the departments within the revised plan size indicated by the finance department, Punjab at the time of finalisation of revised estimates/supplementary for the Plan Budget.
- (ix) The inclusion/deletion of SCSP schemes/components will be done by the welfare department in consultation with the departments within the revised plan size indicated by the finance department, Punjab at the time of finalisation of revised estimates/supplementary for the Plan Budget.
- (x) The prior approval, if required, for any issue relating to formulation of SCSP which is within the purview of the finance department as per Allocation of Business Rules will be obtained.

- (xi) The department of welfare, being the nodal department, in case faces any problem in formulation and monitoring the implementation of SCSP, will take necessary action in consultation with the department of planning and the department of finance

2. This supersedes the instructions issued vide No. 3/2/2003-SA-II/474, dated 11-3-2003 regarding implementation of Special Component Plan (Now SCSP) in the State on the basis of 'Maharashtra Model'

Chandigarh
the, 10th February, 2014

Anurag Agarwal, IAS
Secretary to Govt. of Punjab
Department of Welfare

A copy of the above is forwarded to the followings as a member of the Cabinet Sub Committee for information.

Sd/-
Secretary Welfare

To

1. Sh. Sarwan Singh Phillaur,
Jail, Tourism, Cultural Affairs, Archives and Museums
and Printing & Stationery Minister.
2. Sh. Adash Partap Singh Kairon,
Food, Civil Supplies & Consumer Affairs, Information
and Technology and Food Processing Minister.
3. Sh. Gulzar Singh Ranike,
Animal Husbandry & Fisheries, Dairy Development and Welfare of
SCs, & BCs Minister.
4. Sh. Madan Mohan Mittal,
Industries and Commerce, Technical Education and Industrial
Training and Parliamentary Affairs Minister.
5. Sh. Parminder Singh Dhindsa,
Finance & Planning Minister.

U.O. No. RO(SCSP)-76/2014/713-717

Dated 10 February , 2014

Endst. No. RO(SCSP)-76/2014/718

Dated 10 February , 2014

A copy of the above is forwarded to the Chief Secretary, Punjab for information

Sd/-
Secretary Welfare

Endst. No. RO(SCSP)-76/2014/719

Dated 10 February , 2014

A copy of the above is forwarded to the PSCM for the kind information of the Hon'ble Chief Minister, Punjab .

Sd/-
Secretary Welfare

Endst. No. RO(SCSP)-76/2014/720

Dated 10 February , 2014

A copy of the above is forwarded to the Principal Secretary, Finance w.r.t. their I.D No. 11/97/2012-5FE6/627 dated 13.12.2013 for information and necessary action .

Sd/-
Secretary Welfare

Endst. No. RO(SCSP)-76/2014/721

Dated 10 February , 2014

A copy of the above is forwarded to the Principal Secretary, General Administration, Punjab w.r.t their ID No.1/15/2014-I/Cabinet/337, dated 3-2-2014 for information.

Sd/-
Secretary Welfare

Endst. No. RO(SCSP)-76/2014/722

Dated 10 February , 2014

A copy of the above is forwarded to the Secretary, Planning w.r.t. their U.O No.1/10-SCSP-PSPB/RO(W)/2013/7994 dated 28.11.2013 for information and necessary action.

Sd/-
Secretary Welfare

Endst. No. RO(SCSP)-76/2014/723-725

Dated February , 2014

A copy of the above is forwarded to the following for information and necessary action :-

1. Secretary, Planning Commission,
Govt. of India, New Delhi.
2. Secretary to Govt. of India,
Ministry of Social Justice & Empowerment,
Shastri Bhawan, New Delhi.
3. Secretary,
National Commission for Scheduled Castes,
Lok Nayak Bhawan, Khan Market, New Delhi.

Sd/-
Secretary Welfare

A copy of the above is forwarded to all the Financial Commissioners/Principal Secretaries/Administrative Secretaries to Govt. of Punjab for information and necessary action .

Sd/-

Secretary Welfare

To

All the Financial Commissioners/
Principal Secretaries and Administrative Secretaries

U.O. No. RO(SCSP)-76/2014/726-801

Dated 10 February , 2014

Endst. No. RO(SCSP)-76/2014/802

Dated 10 February , 2014

A copy of the above is forwarded to the Director, National Commission for Scheduled Castes, State Office, Chandigarh for information and necessary action.

Sd/-

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/803-807

Dated 10 February , 2014

A copy of the above is forwarded to all the Divisional Commissioners in the State for information and necessary action.

Sd/-

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/808-933

Dated 10 February , 2014

A copy of the above is forwarded to all the Heads of Departments for information and necessary action.

Sd/-

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/934-956

Dated 10 February , 2014

A copy of the above is forwarded to all the Deputy Commissioners in the State for information and necessary action.

Sd/-

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/957

Dated 10 February , 2014

A copy along with C.D. is forwarded to the Controller, Printing & Stationery, Punjab, Chandigarh with the request to publish this notification in the Punjab State Ordinary Gazette and 200 copies of the same may kindly be supplied to this department for record.

Sd/-

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/958

Dated 10 February , 2014

A copy of the above is forwarded to the Member Secretary, Punjab State Commission for Scheduled Castes, Chandigarh for information and necessary action.

Sd/-

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/959-981

Dated 10 February , 2014

A copy of the above is forwarded to all the Chairmen, District Planning Committees in the State for information and necessary action.

Sd/-

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/ 982-1004

Dated 10 February , 2014

A copy of the above is forwarded to all the Additional Deputy Commissioners (Dev)-cum-Nodal Officers (SCSP) in the State for information and necessary action.

Sd/-

Director (SCSP)-Cum-Joint Secretary

Endst. No. RO(SCSP)-76/2014/1005-1027

Dated 10 February , 2014

A copy of the above is forwarded to all the District Welfare Officers in the State for information and necessary action.

Sd/-

Director (SCSP)-Cum-Joint Secretary

**Government of Punjab
Department of Welfare
(Directorate of Scheduled Castes Sub Plan)**

To

1. Chief Secretary, Punjab.
2. All Additional Chief Secretaries/Financial Commissioners/ Principal Secretaries/Administrative Secretaries to Govt. of Punjab
3. Commissioners of Divisions.
4. All Heads of Departments.
5. All Managing Directors/Executive Directors/Secretaries of Boards/Corporations/Organisations.
6. Registrar, Punjab and Haryana High Court.
7. All Deputy Commissioners.
8. All Additional Deputy Commissioners (Dev.).
9. All Sub Divisional Magistrates.

Memo No: DD3 (SCA)/137/ 2015/5311

Dated: 8th October, 2015

Subject:- Revision of income limit for SC beneficiaries living below the poverty line from today- Notification of new income limits for rural/urban areas.

Please refer to the subject cited above.

2. As you are aware that Special Central Assistance (SCA) to Scheduled Castes Sub Plan (100% grant) is given to the Scheduled Castes families living below the poverty line so that they are able to cross the povety line. At present, the SC BPL families under Special Central Assistance programme are selected out of the BPL lists prepared by the Department of Rural Development & Panchayats and State Urban Development Authority in the years 2002 and 2004, respectively. These BPL lists, prepared long time back, have almost exhausted and it has become difficult to find out SC BPL families as most of SC families included in these lists have already taken the benefit of SCA under one scheme or the other.

3. On the request of the Govt. of Gujrat, Ministry of Social Justice & Empowerment (Department of Social Justice & Empowerment), Govt. of India vide its letter No:12014-39/1999-SCD-IV dated 30.7.2015 has advised the States of Gujrat, Bihar and Jharkhand to decide the income ceiling for BPL for their bankable and non-bankable schemes as per poverty estimates revised periodically by the NITI Ayog (formerly Planning Commission).

4. On the basis of above advice, Punjab Govt. has decided to revise the income limit for SC BPL families as per the poverty estimates (per capita income) released by NITI Ayog for the State of Punjab in June, 2014. On the basis of per capita income estimates of NITI Ayog, the annual income limit for the SC BPL families living in the rural areas of Punjab works out to Rs. 67,649/- and for urban areas, it works out to Rs. 88,756/-.

5. In view of the above decision, it is requested that from today onwards, to provide the benefit of Special Central Assistance, the selection of SC BPL families may be done on the basis of the above mentioned annual income limits, decided by the State Govt. both for rural and urban areas. To say that, from today onwards, the annual limit of SC BPL families stands revised and for all the concerned schemes being run by various Departments/Organizations of Punjab Govt., this limit is prescribed in Punjab State. A self declaration may be obtained from the beneficiary as proof of his/her annual family income.

6. This issues with the approval of the Hon'ble Welfare Minister, Punjab.

**Kirpa Shankar Saroj, IAS,
Secretary Welfare**

Endst. No: DD3 (SCA)/137/ 2015/5312

Dated: 8.10.2015

A copy is forwarded to Sh. B.L. Meena, IAS, Joint Secretary to Govt. of India, Ministry of Social Justice & Empowerment with reference to their letter No. 12014-39/1999-SCD-IV dated 30.7.2015 written to the Govt. of Gujrat, Bihar and Jharkhand and in continuation of this office Memo No. SCSP (SCA)/DD3-16(iv)/2015/5197 dated 26.9.2015.

sd/--
Secretary Welfare

Endst. No: DD3 (SCA)/137/ 2015/ 5313

Dated: 8.10.2015

A copy is forwarded to the Convener, State Level Bankers Committee (SLBC), Lead Bank (Punjab National Bank) Sector-17, Chandigarh for information and necessary action.

sd/--

Secretary Welfare

Endst. No: DD3 (SCA)/137/ 2015/ 5314

Dated: 8.10.2015

A copy is forwarded to the Chief General Manager, NABARD, Sector-34-A, Chandigarh for information and necessary action.

sd/--

Secretary Welfare

Endst. No: DD3 (SCA)/137/ 2015/ 5315

Dated: 8.10.2015

A copy is forwarded to the Member Secretary, Punjab State Legal Services Authority, Sector-17, Chandigarh for information and necessary action.

sd/--

Secretary Welfare

Endst. No: DD3 (SCA)/137/ 2015/ 5316

Dated: 8.10.2015

A copy is forwarded to the Chairman, Punjab State Commission for Scheduled Castes, Punjab for information.

sd/--

Secretary Welfare

Endst. No: DD3 (SCA)/137/ 2015/ 5317

Dated: 8.10.2015

A copy is forwarded to Principal Secretary to Chief Minister, Punjab for the kind information of Hon'ble Chief Minister, Punjab.

sd/--

Secretary Welfare

Endst. No: DD3 (SCA)/137/ 2015/ 5318

Dated: 8.10.2015

A copy is forwarded to PS/Welfare Minister, Punjab for the kind information of Hon'ble Welfare Minister, Punjab.

sd/--

Secretary Welfare

**GOVERNMENT OF PUNJAB
DEPARTMENT OF WELFARE
(WELFARE CELL NON-PLAN)**

Notification

Chandigarh, dated 15 May, 2015

No.3/40/15-WC2/615 The Governor of Punjab is pleased to constitute 'District Level Scrutiny Committee' in each district for scrutinising the proposals received from Non-Government Organisations for socio-economic and educational development of Scheduled Castes before sending the same to Director, Welfare of Scheduled Castes and Backward Classes and Director Scheduled Castes Sub Plan:-

1	Additional Deputy Commissioner (Dev.) of the concerned district.	Chairperson
2	District head of the concerned department.	Member
3	Mother NGO of the district/SOSVA	Member
4	NGO (whose proposal is to be considered).	Member
5	District Welfare Officer	Member Secretary

The terms and references of the committee:-

- I. District Welfare Officer of the concerned district, being Member Secretary of the committee, will present the proposals to the committee received from the Non-Government Organisations concerned with the welfare of SCs.
- II. The concerned Member Secretary (District Welfare Officer) will ensure that the committee meets four times in a year (once in each quarter).
- III. In case any spot verification is required, Chairman of the committee will constitute a Sub Committee consisting of any two members of the committee. No single member of the committee will make any verification.
- IV. The committee, after scrutinizing the proposal received from Non-Government Organisations, will recommend the proposals for the scheme implemented by Ministry of Social Justice & Empowerment, Govt. of India to Directorate of Welfare of SCs & BCs and for the proposals relating to Special Central Assistance to Directorate of Scheduled Castes Sub Plan.

V. The term of the committee will depend upon satisfaction of the Govt.

Dated 15 May, 2015
Place: Chandigarh.

Seema Jain, IAS
Secretary to Govt. of Punjab
Department of Welfare SCs & BCs.

No.3/40/15-WC2/616

Dated: 15 May, 2015

A copy of the above is forwarded to Private Secretary/Welfare Minister for information of Hon'ble Welfare Minister.

Sd/-

Special Secretary, Welfare

Dated:15 May, 2015

No.3/40/15-WC2/617

A copy of the above is forwarded to Private Secretary/Secretary Welfare for information of Hon'ble Secretary Welfare.

Sd/-

Special Secretary, Welfare

Dated:15 May, 2015

No.3/40/15-WC2/618

A copy of the above is forwarded to Director Welfare of SCs & BCs Punjab, Chandigarh for information and necessary action.

Sd/-

Special Secretary, Welfare

Dated: 15 May, 2015

No.3/40/15-WC2/619

A copy of the above is forwarded to Director Scheduled Castes Sub Plan, Punjab, Chandigarh for information and necessary action.

Sd/-

Special Secretary, Welfare

No.3/40/15-WC2/620

Dated: 15 May, 2015

A copy of the above is forwarded to all the District Welfare Officers of the State for information and necessary action.

Sd/-

Special Secretary, Welfare

No.3/40/15-WC2/620-A

Dated: 15 May, 2015

A copy of the above is forwarded to all the Additional Deputy Commissioners (Dev) of the State for information and necessary action.

Sd/-

Special Secretary, Welfare

**Government of Punjab
Department of Welfare
(Directorate of Scheduled Castes Sub Plan)**

To

1. All the Heads of Department.
2. All Additional Deputy Commissioners (Development).
3. All District Welfare Officers.

Memo No: D.D.3(SCA)/137/2015/6439
Dated: 30th December, 2015

Sub:- Regarding income limit of families of beneficiaries covered under training schemes implemented under Special Central Assistance.

Refer to this department Memo No. D.D.3(SCA)/137/2015/5311 dated 8.10.2015 on the subject cited above.

2. Vide letter under reference annual income limit of Scheduled Castes families living below the poverty line covered under Special Central Assistance schemes was revised to Rs. 67,649/- for rural areas and Rs. 88,756/- for urban areas. Now it has been decided by the Welfare Department that under the training schemes implemented with Special Central Assistance, if the beneficiaries are not available as per above income limits, admission may be given to those candidates whose annual family income is upto Rs. 2.50 lac. Therefore, after giving admission to the BPL SC candidates with new income limits on 1st preference basis under training programmes of Special Central Assistance, if the seats remain vacant then those candidates may be considered for admission whose annual family income is upto Rs. 2.50 lac. This relaxation will not be applicable on the subsidy schemes under SCA.

3. This issues with the approval of the Hon'ble Welfare Minister, Punjab.

sd/--

Director (SCSP)-cum-Joint Secretary

Endst. No: D.D.3(SCA)/137/2015/6440

Dated: 30th December, 2015

A copy of the above is forwarded to all the Additional Chief Secretaries/Financial Commissioners/Principal Secretaries/Administrative Secretaries for information and necessary action.

sd/--

Director (SCSP)-cum-Joint Secretary

Endst. No: D.D.3(SCA)/137/2015/6441

Dated: 30th December, 2015

A copy of the above is forwarded to PS/Welfare Minister for kind information of Hon'ble Welfare Minister, Punjab.

sd/--

Director (SCSP)-cum-Joint Secretary

Endst. No: D.D.3(SCA)/137/2015/6442

Dated: 30th December, 2015

A copy of the above is forwarded to PS/Secretary Welfare for kind information of Hon'ble Secretary Welfare.

sd/--

Director (SCSP)-cum-Joint Secretary