GOVERNMENT OF PUNJAB DEPARTMENT OF WELFARE SPECIAL COMPONENT PLAN S.C.O.NO.124-125, SECTOR-34, CHANDIGARH

Subject:- Minutes of the meeting held on 29.5.96 under the Chairmanship of Chief Secretary, Punjab to finalise the scheme-wise allocation of Special Component Plan 1996-97.

I am directed to refer to the subject and enclose a copy of the minutes of the meeting held under the Chairmanship of Chief Secretary, Punjab on 29.5.96 at 11.30 A.M. in his room for information and necessary action.

H.S. Ramdasia Director (SCP)-cum-Joint Secretary

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- i) The Principal Secretary to Govt. of Punjab, Department of Finance.
- ii) The Principal Secretary to Govt. of Punjab, Department of Planning.

U.O.No.1/14/95-RO(SCP)-96/1147-50 Dated: 1

Endst.No.1/14/95-RO(SCP)-96/1147-50

A copy of the above is forwarded to Special Secretary/Chief Secretary, Punjab for kindly information of Chief Secretary, Punjab please.

Sd/-Director(SCP)-cum-Joint Secretary

Dated: 12.06.96

Endst.No.1/14/95-RO(SCP)-96/1147-50

A copy to Private Secretary / Secretary Welfare for kind information to Secretary Secretary please.

Sd/-Director(SCP)-cum-Joint Secretary

Dated: 12.06.96

Dated: 12.06.96

GOVERNMENT OF PUNJAB DEPARTMENT OF WELFARE SPECIAL COMPONENT PLAN

Subject:- Minutes of the Meeting held on 29.5.96 under the Chairmanship of Chief Secretary, Punjab to finalise the scheme-wise allocation of Special Component Plan 1996-97

Following were present:-

- Sh. Rajan Kashyap, Principal Secretary to Govt. Punjab, Department of Finance
- 2. Sh. Rajesh Chhabra, Principal Secretary to Govt. Punjab, Department of Planning
- 3. Sh. J.S. Kesar, Secretary of Welfare of S.Cs & B.Cs.
- 4. Sh. H.S. Ramdasia, Director(SCP)-cum-Joint Secretary to Govt. Punjab, Welfare Department .

At the outset, Chief Secretary Punjab observed that during the earlier meeting taken by him on the subject the divergent views of the Department of Planning and the Department of Welfare regarding the modalities to be followed for the formulation of Special Component Plan have been discussed and reconciled. Therefore, the agenda for the meeting i.e. the schemewise Allocation of Special Component Plan 1996-97 appeared to be in order. Principal Secretary Planning observed that Planning Department has no objection to the proposal of the Welfare Department so far as the sum total of the schematic allocation of Special Component Plan arrived at by the Department of Welfare remains within the S.C.P. size of Rs. 205.00 crores for the year 1996-97. He further clarified that it was for the Department of Welfare to make schematic allocation in consultation with the concerned Administrative Departments. Secretary Welfare has pointed out that some new schemes in the Special Component Plan 1996-97 have been admitted and under some of the schemes the S.C.P .outlay is more than the total outlay provided under these schemes in the Annual Plan. Principal Secretary Planning made it clear that Planning Department have no objection to it so far as the size of the Special Component Plan was kept within the given size of Rs.205.00 crores for the year 1996-97.

Principal Secretary Finance observed that the size of the State Annual Plan 1996-97 is likely to be reduced from Rs.1850.00 crores to Rs.1700.00 crores. He wanted that the SCP document should be presented to the Council of Ministers after the decision on the size of the State Annual Plan have been taken in the Council of Ministers. Principal ecretary Planning informed that in case of the size of the Annual Plan is reduced the size of the SCP may suffer a proportionate cut. Secretary Welfare agreed to it. After discussion following decisions were taken unanimously:-

- 1. Scheme-wise Allocation of SCP of RS.205.00 crores for the year 1996-97 forming the agenda of the meeting as circulated vide Welfare Department U.O.No.1/14/95-RO(SCP)-96/1044-47, dated 28.5.96 was approved. The above approval was subject to the condition that in case of the State Annual Plan 1996-97 suffering cut in allocation, the proportionate reduction on the size of SCP will be applied by the Department of Planning and the Department of Welfare will make the schematic adjustment of the SCP within the given size.
- 2. It was agreed that the total State Plan size will be sum total of schematic outlays for general sector made by Department of Planning and the schematic outlays arrived at by the Department of Welfare under SCP.
- 3. In future, the Department of Planning will convey the size of the Special Component Plan to the Department of Welfare soon after the size of the State Annual Plan is determined.
- 4. In the subsequent years the SCP will be placed in the Legislature alongwith other budget document. The State Plan Budget will be presented only after the SCP outlay have been incorporated.

- 5. Since the SCP outlay of certain schemes wil be more than the outlay under these schemes in the Annual Plan and the SCP may include certain new schemes although these may not be figuring in the Annual Plan 1996-97, the excess amount on this account which is otherwise within the total SCP outlays will be adjusted by the Planning Department within the overall general sector plan.
- 6. SCP allocation will be depicted under the Minor Head-789-'Special Component Plan' under the each Major relevant functional head of Account in the Budget.
- 7. The SCP will be put up to Council of Ministers by the Department of Welfare after plan size is finalised.

Meeting ended with the vote of thanks to the Chair.