

SCHEDULED CASTES SUB PLAN 2015-16
Scheme-wise Outlay and Expenditure
(Schemes having SCSP component from 50% to less than 100%)

(₹ Lac)

Scheme Code	Sub-head/Scheme	Plan Outlay	SCSP Outlay			SCSP Expenditure			outlay %age (col. 6 to col. 3)
			Centre Share	State Share	Total	Centre Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10
	RURAL DEVELOPMENT								
	Special Programme for Rural Development								
	CSS-Flagship Scheme								
RDS(D)-08	National Rural Livelihood Mission (NRLM) (75:25)	800.00	300.00	100.00	400.00	304.73	203.15	507.88	50
	Rural Housing								
	District Level Scheme								
	CSS-Flagship Scheme								
RDE(D)-01	Indira Awaas Yojana (75:25)	3467.00	2080.00	693.60	2773.60	640.13	426.75	1066.88	80
	Rural Employment								
	State Level Scheme								
	CSS-Flagship Scheme								
RDE(S)-01	Mahatama Gandhi National Rural Employment Guarantee Scheme (90:10)	23300.00	16960.00	1680.00	18640.00	19626.68	4402.25	24028.93	80
	Other Rural Development Programme								
RDO(S)-12/ RDO(S)-14	Construction of toilets in the rural areas (NABARD)	100.00	0.00	60.00	60.00	0.00	0.00	0.00	60
	Total	27667.00	19340.00	2533.60	21873.60	20571.54	5032.15	25603.69	79
	SCIENCE, TECHNOLOGY AND ENVIRONMENT								
SR-07	Subsidy to students of Government Schools visiting the Science City	50.00	0.00	25.00	25.00	0.00	25.00	25.00	50
	Total	50.00	0.00	25.00	25.00	0.00	25.00	25.00	50
	CIVIL SUPPLIES								
CS-05	New Atta Dal Scheme	40000.00	0.00	28000.00	28000.00	0.00	17000.00	17000.00	70
	Total	40000.00	0.00	28000.00	28000.00	0.00	17000.00	17000.00	70

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	GENERAL EDUCATION								
A	Elementary Education								
	CSS-Flagship Schemes								
EDE-03/ EDE-2	Mid Day Meal Scheme (MDM) (75:25)	27719.00	8939.78	8246.00	17185.78	8939.78	8246.00	17185.78	62
EDE-01	Sarv Sikhsha Abhiyan including Education Guarantee Scheme (EGS), National Program for Education of Girls at Elementary Level (NPEGEL) & Kasturba Gandhi Balika Vidyalaya (KGBV) (65:35)	89000.00	27590.00	27590.00	55180.00	20305.22	12131.62	32436.84	62
B	Secondary Education								
	CSS-other schemes								
EDS-01/ EDS-2	Information and Communication Technology (ICT) in Punjab Schools (75:25)	1000.00	375.00	125.00	500.00	637.50	212.50	850.00	50
EDS-02/EDS-13	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for Universalization of Secondary Education (75:25)	9000.00	3000.00	1500.00	4500.00	2627.78	1125.93	3753.71	50
EDS-06/ EDS-14	Construction and running of girls hostels for students of Secondary & Higher Secondary Schools (90:10)	200.00	90.00	10.00	100.00	41.77	9.48	51.25	50
EDS-26	Vocationalisation of Education (75:25)	1981.00	668.00	322.50	990.50	668.00	322.50	990.50	50
CS(EDS)-41	Support for Educational Development including teachers training & Adult education.								
EDS-03	Sakshar Bharat Mission- 2012 (75:25) (Earlier name: Adult Education Programme) (67:33)	1373.00	637.00	49.50	686.50	0.00	0.00	0.00	50
C	Higher Education								
HE-20	Financial support to students from the poor/backward families (Blue Card holders families) admitted in IITs/IIMs and Government Institutes of National importance.	100.00	0.00	70.00	70.00	0.00	0.00	0.00	70
	Total	130373.00	41299.78	37913.00	79212.78	33220.05	22048.03	55268.08	61

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	MEDICAL AND PUBLIC HEALTH								
	Director Health Services								
DHS-44	Bhagat Puran Singh Medical insurance scheme for poor people	5000.00	0.00	3100.00	3100.00	0.00	0.00	0.00	62
	CSS-Other Scheme								
DHS-03	Rashtriya Swasthya Bima Yojna for workers covered under BPL(75:25)	1900.00	930.00	248.00	1178.00	50.26	0.00	50.26	62
	Total	6900.00	930.00	3348.00	4278.00	50.26	0.00	50.26	62
	WATER SUPPLY AND SANITATION								
	Rural Water Supply								
RWS-16	NABARD Aided Sanitation Project (Construction of IHHL)	1.00	0.00	0.60	0.60	0.00	20.89	20.89	60
	CSS-Flagship scheme								
CS(RWS)-02	Swachh Bharat Abhiyan (Gramin) (75:25) (earlier: Nirmal Bharat Abhiyan (NBA), earlier: Total Sanitation Programme)	8000.00	3720.00	1240.00	4960.00	2292.59	0.00	2292.59	62
	Total(Rural Water Supply)	8001.00	3720.00	1240.60	4960.60	2292.59	20.89	2313.48	62
	WELFARE OF SCs								
CS(WSC)-03	Free Coaching for SCs and Other Backward Classes Students	100.00	70.00	0.00	70.00	0.00	0.00	0.00	70
	Total	100.00	70.00	0.00	70.00	0.00	0.00	0.00	70
	SOCIAL SECURITY & WELFARE								
	State Level Schemes								
SSW-03	Old Age Pension (Social Security Fund)	49500.00	0.00	29700.00	29700.00	0.00	24374.80	24374.80	60
SSW-04	Financial Assistance to Disabled Persons (Social Security Fund)	4950.00	0.00	2970.00	2970.00	0.00	3126.93	3126.93	60
WCD-02	Financial Assistance to dependent children (Social Security Fund)	4200.00	0.00	2520.00	2520.00	0.00	2516.51	2516.51	60

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WCD-03	Financial Assistance to Widows & Destitute Women (Social Security Fund)	10500.00	0.00	6300.00	6300.00	0.00	6523.02	6523.02	60
WCD-06	Attendance scholarship to handicapped girl students in rural area	50.00	0.00	25.00	25.00	0.00	0.00	0.00	50
WCD-12	Distribution of sterilized sanitary pads to rural women	200.00	0.00	100.00	100.00	0.00	0.00	0.00	50
WCD-14	Beti Bacho Beti Padho Campaign	1100.00	550.00	0.00	550.00	125.49	0.00	125.49	50
	Block Grant(s)								
BG-5 (WCD)-04(i)	Bebe Nanki Ladli Beti Kalyan Scheme 13th Finance Commission Grant-measures to improve Adverse Sex ratio	1.00	0.55	0.00	0.55	0.00	0.00	0.00	55
	CSS-Other schemes								
CS(WCD)-08	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (100% Gol)	10.00	5.50	0.00	5.50	0.00	0.00	0.00	55
CS(WCD)-02	Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit Scheme (CMB) (100% Gol)	1570.00	863.50	0.00	863.50	0.00	0.00	0.00	55
CS(WCD) -02(i)-19	Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit Scheme (CMB) (100% Gol) (Shifted from Non Plan) (merged with CS(WCD)-02)	20.00	11.00	0.00	11.00	0.00	0.00	0.00	55
WCD-01	Integrated Child Protection Scheme (ICPS) (75:25)	2423.00	742.50	590.15	1332.65	256.44	0.00	256.44	55
	Total (State Level)	74524.00	2173.05	42205.15	44378.20	381.93	36541.26	36923.19	60
	District Level Schemes								
	CSS--Flagship schemes								
SSW(D)-01	National Social Assistance Programme (ACA)								
SSW(D)-01(i)	Indira Gandhi National Old Age Pension	5270.00	3162.00	0.00	3162.00	1416.09	0.00	1416.09	60

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SSW(D)-01(ii)	National Family Benefit Scheme	550.00	330.00	0.00	330.00	74.60	0.00	74.60	60
	Total (District level)	5820.00	3492.00	0.00	3492.00	1490.69	0.00	1490.69	60
	Total (State + District)	80344.00	5665.05	42205.15	47870.20	1872.62	36541.26	38413.88	60
	NUTRITION								
	District Level Scheme								
NT(D)-03	Nutrition (Kishori Shakti Yojana)	200.00	0.00	120.00	120.00	0.00	65.54	65.54	60
	CSS-Flagship Schemes								
CS-NT(D)-16	Integrated Child Development Services								
NT(D)-01	Nutrition ICDS (50% of Actual Expenditure Reimburses by GoI) (50:50) (SNP)	16000.00	5600.00	5600.00	11200.00	5247.98	4900.78	10148.76	70
	NT(D)-04 Construction of Buildings of Anganwadi Centres under Re-structured ICDS Scheme (75:25).	3000.00	1575.00	525.00	2100.00	0.00	0.00	0.00	70
	NT(D)-07 National Nutrition Mission(75:25)	1000.00	525.00	175.00	700.00	0.00	0.00	0.00	70
	Total	20200.00	7700.00	6420.00	14120.00	5247.98	4966.32	10214.30	70
	LABOUR & LABOUR WELFARE								
	Labour								
LW-01	Rehabilitation of bonded labourers (50:50)	36.00	9.00	9.00	18.00	0.00	0.00	0.00	50
LW-04	Child Labour-Rehabilitation Funds	20.00	0.00	10.00	10.00	0.00	0.00	0.00	50
	Total	56.00	9.00	19.00	28.00	0.00	0.00	0.00	50
	Grand Total	313691.00	78733.83	121704.35	200438.18	63255.04	85633.65	148888.69	64