

STATEMENT-IX

**SCHEDULED CASTES SUB PLAN 2014-15
SPECIAL CENTRAL ASSISTANCE PROGRAMME
Scheme -wise Allocation and Expenditure**

(₹ lac)

Code No.	Subhead/Scheme	2012-13	2013-14			2014-15
		Expenditure	Approved Outlay	Revised Outlay	Expenditure	Approved Outlay
1	2	3	4	5	6	7
I	WELFARE OF SCs					
A	DIRECTORATE OF WELFARE OF SCs & BCs					
SCA(SC)-1	Setting up of Institutes for training in typing and Stenography to below poverty line SCs	69.33	90.00	93.00	78.27	114.92
SCA(SC)-2	Training of unemployed Scheduled Castes as driver of light/heavy vehicles	0.00	100.00	0.00	0.00	50.00
SCA(SC)-3	Providing of equipment and raw material in 24 Training-cum- production centres of Welfare Department	0.00	16.00	0.00	0.00	20.00
SCA(SC)-4	Strengthening of 108 community centres-Providing of equipment and raw material.	0.00	49.40	0.00	0.00	55.00
SCA(SC)-9	Providing Training to the educated unemployed SC youth in different Vocational/Professional courses.					
	(i)Professional Air Hostess Travel and Hospitality Management Career Courses	0.00	50.00	0.00	0.00	0.00
	(ii)Vocational Training in Hotel operation services.	0.00	50.00	0.00	0.00	0.00
SCA(SC)-10	Creation of infrastructure facilities in villages having 50% or more SC population.	0.00	250.00	0.00	0.00	250.00
SCA(SC)-12	Capital subsidy to PSCFC under bank tie-up loaning programme.	250.60	300.00	100.00	100.00	800.00
SCA(SC)-13	Special Central Assistance for Loaning Schemes of Punjab Scheduled Castes Land Development & Finance Corporation (PSCFC) to below Poverty Line Scheduled Castes in collaboration with National Corporations	0.00	0.00	0.00	9.38	0.00
SCA(SC)-15	Scheme to assist BPL SC students covered under the existing plan scheme "New Courses/Vocational training in Industrial Training Institutes for SC students"	0.00	200.00	0.00	0.00	0.00
	Sub-Total (A)	319.93	1105.40	193.00	187.65	1289.92

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B	DIRECTORATE OF SCHEDULED CASTES SUB PLAN					
SCA(SCSP)-1	Formulation/ Monitoring/ Review and Implementation of S.C.S.P.					
(i)	Computerization of Directorate of SCSP	10.38	16.00	14.00	8.20	15.00
(ii)	Strengthening of data base - Study tours and training etc.	0.00	2.00	0.29	0.00	1.00
SCA(SCSP)-2	Implementation of SCA Programme at the District Level-Placing of funds at the disposal of District Rural Development Agencies (DRDAs)	23.62	500.00	291.02	177.13	610.00
SCA(SCSP)-3	Survey/Evaluation of SCA schemes	0.00	2.70	2.70	0.00	2.70
SCA(SCSP)-4	Setting up of a Monitoring cell in the Directorate of SCSP for the purpose of survey/studies and evaluation.	0.34	30.00	19.10	12.21	30.00
	Sub- Total (B)	34.34	550.70	327.11	197.54	658.70
	Total-I (A+B)	354.27	1656.10	520.11	385.19	1948.62
II	ANIMAL HUSBANDRY					
SCA(AH)-1	Scheme for female buffalo calf rearing	15.00	50.00	50.00	4.50	50.00
SCA(AH)-2	Setting up of Goat/Sheep rearing units	0.00	25.00	0.00	0.00	20.00
SCA(AH)-3	Upgradation of low grade roughages through Ammonia treatment	22.00	22.00	0.00	0.00	0.00
SCA(AH)-4	Setting up of Turkey Units for BPL SCs.	8.10	9.00	0.00	0.00	9.00
SCA(AH)-5	Establishment of backyard poultry units for BPL SCs	5.00	20.00	0.00	0.00	20.00
SCA(AH)-6	Supply of hand driven chaff-cutter (Toka Machine) to landless/ marginal Scheduled Castes families.	0.00	6.00	6.00	0.00	6.00
SCA(AH)-7	Awareness camps at village level for Scheduled Castes Women for livestock management practices, diseases, feeding, vaccination and deworming etc.	0.00	58.15	0.00	0.00	0.00
	New Scheme					
SCA(AH)-8	Providing insurance cover to milch animals reared by Scheduled Caste families.	0.00	0.00	0.00	0.00	100.00
	Total-II	50.10	190.15	56.00	4.50	205.00

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III	HORTICULTURE					
SCA(H)-1	Subsidy for Sericulture	0.00	18.75	0.00	0.00	18.75
	Total-III	0.00	18.75	0.00	0.00	18.75
IV	EMPLOYMENT GENERATION AND TRAINING					
SCA(YS)-1	Pre selection training to SC youth for enrolment into defence forces, para-military forces and police services through C-PYTE	20.19	0.00	0.00	5.34	0.00
	Total-IV	20.19	0.00	0.00	5.34	0.00
V	INDUSTRIAL TRAINING					
SCA(ITI)-1	Financial Assistance/Stipend to SC BPL students admitted in Govt. Industrial Training Institutes	0.00	75.00	0.00	0.00	0.00
	Total-V	0.00	75.00	0.00	0.00	0.00
VI	INDUSTRIES (PUNJAB INFOTECH)					
SCA(IT)-1	Computer Training to 10th & 12th pass BPL SC boys/girls through CAL-C	0.85	220.00	100.00	45.45	220.00
	Total-VI	0.85	220.00	100.00	45.45	220.00
VII	FISHERIES					
SCA(FH)-1	To encourage SC BPL families to adopt Pisciculture	0.00	90.00	0.00	0.00	50.00
	New Scheme					
SCA(FH)-2	Providing fishing nets to SC fish farmers/fish sellers	0.00	0.00	0.00	0.00	20.00
	Total-VII	0.00	90.00	0.00	0.00	70.00
	Grand Total (I-VII)	425.41	2250.00	676.11	440.48	2462.37