

**STATEMENT -VII**

**SCHEDULED CASTES SUB PLAN (SCSP) - 2014-15  
Physical Targets & Achievements**

Sr. No.	Sub-head/Scheme/Item	Unit	SCSP Target	SCSP 2012-13		SCSP 2013-14		SCSP 2014-15
			12th Plan (2012-17)	Target	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
	<b>RURAL DEVELOPMENT</b>							
RDS(D)-01	Swaran Jayanti Gram Swa-Rozgar Yojna	Beneficiaires	Not fixed	Not fixed	663	-	-	-
CS(RDE)-9	National Rural Employment Gurantee Scheme (90:10)(Direct Release)	lac mandays	Demand driven scheme	Demand driven scheme	13624	Demand driven scheme	363876 (wage employment No.)	Demand driven scheme
CS(RDE)-8	Indira Awaas Yojana (75:25) (Direct Release)	Houses (Construction/ upgradation)	13,700	4,000	1763	17,150	18,990	17,208
	<b>WELFARE OF SCs</b>							
CS(WSC)-50	Scheme for Development of Scheduled Castes							
	(i) CS(WSC)01-34- Scholarship for Post Matric Students for Scheduled Castes. (100% GoI)(Shifted from Non Plan).	Nos	-	-	49602	145735	335000	96936
	(v)WSC-01 Share Capital Contribution to PSCFC (State Share 51% & GoI 49%) (direct release by GoI)	Beneficiaries	7,500	1,500	1,500	1,400	813	1,400
	(vi) CS(WSC)-04 Pre-Matric Scholarship for Scheduled Caste Students Studying in class IXth & Xth (100% GoI)	Students	-	-	-	-	-	1,27,950
WSC(D)-02	Award to SC Sports Students (6-12 classes)	Nos	10,250	2,050	-	2,050	-	10,266
WSC-05(i)	Attendance scholarship to SC Primary girl students	Nos	0	4,00,000	1,24,566	6,50,000	1,85,686	3,00,000
WSC-09(i)	Shagun to SC Girls/Widows/ Divorcees and the Daughters of Widows at the time of their marriages	Nos	0	44,533	69,044	81,000	80,175	48,000

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WSC-03	Houses to Houseless SCs in Rural & Urban Areas	Nos	50,000	10,000	-	25,000	-	2,000
WSC-07	New Courses/ Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC students etc.)	Nos	29,330	5,866	1,157	5,866	-	3,000
WSC-04	Financial Assistance to SC youth for Flying Training of Commercial Pilot License (ACA 2007-08)	Nos	25	5	-	5	-	-
WSC-08	Award to the Village Panchayats for promoting Education and Socio Economic Development of SCs	No of villages	1,000	200	-	200	-	-
WSC-06(i)	Grant in aid to BPL SC students for purchase of School Uniforms, Shoes and School Bags etc.	Beneficiaries	2,00,000	40,000	-	-	-	-
WSC-10	Assistance to NGOs, Trusts and other Social Institutions for Solemnizing Mass Marriages for SC couples	NGOs	667	133	15	133	133	200
WSC-11	Setting up of Legal Aid Clinics in all the districts of Punjab	Legal Aid Clinics	50	10	-	10	-	-
	<b>SOCIAL SECURITY</b>							
SSW-01	Janshree Bima Yojna for BPL families (Rural & Urban) (50:50) (50% directly released to the LIC by GOI)	Nos	5,00,000	10,000	-	1,00,000	-	-
SSW-02	Aam Admi Bima Yojana (50:50) (50% directly released to the LIC by GOI)	Nos	26,000	5,200	-	5,200	-	-
WCD-05	Mai Bhago Vidya (EDU) Scheme (Free Bicycle to all girl students studying in class 9th to 12th) (Renamed Scheme SWCW(S)-3)	Nos	8,43,750	67,500	-	75,000	61,000	16

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SSW-04	Financial Assistance to Disabled Persons (Social Security Fund)	Nos	4,75,000	75,000	71,353	80,000	70,280	82,500
WCD-03	Financial Assistance to Widows & Destitute Women (Social Security Fund)	Nos	8,75,000	1,50,000	1,40,974	1,55,000	1,39,409	1,62,500
WCD-08	Implementation of Swawlamban scheme-Vocational training programme for women	Nos	8,400	1,667	-	1,667	-	-
WCD-12	Distribution of sterilized sanitary pads to rural women	Beneficiaries	1,00,000	15,000	-	20,000	-	-
SSW-03	Old Age Pension (Social Security Fund)	Nos	43,75,000	7,75,000	7,36,250	7,75,000	7,00,912	8,25,000
WCD-02	Financial Assistance to dependent children (Social Security Fund)	Nos	4,00,000	65,000	58,108	67,500	59,666	70,000
CS(SSWD)-10 (SSW(D)-01)	National Social Assistance Programme (NSAP)	Nos	5,41,333	1,06,000	8,297	1,00,000	2,800	9,955
	<b>NUTRITION</b>							
CS-NT(D)-16 NT(D)-01	Integrated Child Development Services	Nos	51,64,530	10,76,051	3,66,915	10,33,000	7,34,778	44,61,000
CS-NT(D)62 NT(D)-02	Rajiv Gandhi Scheme for empowerment of adolescent girls (RGSEAG)- "Sabla"	Nos	7,47,120	1,49,424	1,53,093	1,60,000	-	6,49,000
	<b>WATER SUPPLY AND SANITATION</b>							
RWS-1	Rajiv Gandhi National Drinking Water Mission including Repair of damaged Water Supply Scheme (75:25)	NC	300	60	30	Not fixed	-	-
		PC	300	60	-	Not fixed	-	-
		OH	0	0	0	Not fixed	-	-
RWS-02	NABARD Aided Rural Water Supply Scheme (85:15)	NC	5	1	1	Not fixed	2	2
		PC	50	10	-	Not fixed	-	-

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RWS-04/4	Punjab Rural Water Supply and Sanitation project with World Bank Assistance.(59:16:19:6) (World bank:GOI:GOP:Community)	NC	-	-	-	20	250	200
		PC	-	-	-	100		
	<b>URBAN DEVELOPMENT</b>							
CS(UD)-38	National Urban Livelihood Mission (NULM) (75:25)	Emp.Lac Mandays	1.15	0.23	0.46	0	-	-
		Trainees (No)	10,000	2,000	4,000	5,540	-	-
		Beneficiaries	2,500	500	1,000	950	-	-
	<b>DEFENCE SERVICES WELFARE</b>							
DSW-01	Incentive for IMA- NDA Cadets (@ Rs.1.00 lac per cadet) (setting up of National Defence University - replaced)	Cadets	100	63	-	25	-	2
DSW-02	Training scheme for the wards of ex-servicemen and others for entry to Technical/Non-Technical Trades of	Nos	4,500	900	180	900	940	1,200
DSW-07	Provision for Grant of Rs. 5.00 lac each for purchase of plot/house for the widows of Martyrs/ 75% to 100% disabled soldiers during the different operations from the period 1-1-1999 onwards	Families	50	10	-	4	-	-
	<b>EMPLOYMENT GENERATION</b>							
EG-02	Centre for Training and Employment of Punjab Youth (C-PYTE)	Trainees	12,500	2,500	-	65	9,273	9,375