

**STATEMENT-VIII**

**SCHEDULED CASTES SUB PLAN 2014-15  
SPECIAL CENTRAL ASSISTANCE PROGRAMME  
Subhead-wise Allocation, Expenditure, Achievements and Physical Targets**

(₹ lac)

Sr. No.	Sub-head	2012-13 Expenditure	2013-14				2014-15	
			Approved Outlay	Revised Outlay	Achievement		Approved Outlay	Targets (Nos.)
					Financial	Physical (Nos.)		
1	2	3	4	5	6	7	8	9
<b>I</b>	<b>Welfare of SCs</b>							
A	Directorate of Welfare of SCs & BCs	319.93	1105.40	193.00	187.65	1236	1289.92	11790
B	Directorate of Scheduled Castes Sub Plan	34.34	550.70	327.11	197.54	5117	658.70	6100
	<b>Sub Total I (A+B)</b>	<b>354.27</b>	<b>1656.10</b>	<b>520.11</b>	<b>385.19</b>	<b>6353</b>	<b>1948.62</b>	<b>17890</b>
<b>II</b>	Animal Husbandry	50.10	190.15	56.00	4.50	45	205.00	11250
<b>III</b>	Horticulture	0.00	18.75	0.00	0.00	0	18.75	50
<b>IV</b>	Employment Generation and Training	20.19	0.00	0.00	5.34	963	0.00	0
<b>V</b>	Industrial Training	0.00	75.00	0.00	0.00	0	0.00	0
<b>VI</b>	Industries (Punjab Infotech)	0.85	220.00	100.00	45.45	480	220.00	2200
<b>VII</b>	Fisheries	0.00	90.00	0.00	0.00	0.00	70.00	700
	<b>Grand Total (I-VII)</b>	<b>425.41</b>	<b>2250.00</b>	<b>676.11</b>	<b>440.48</b>	<b>7841</b>	<b>2462.37</b>	<b>32090</b>