

STATEMENT - XIV

SCHEDULED CASTES SUB PLAN (SCSP)-2014-15

Scheme-wise Outlay and Expenditure

Exclusive Schemes for Scheduled Castes

(₹ Lac)

Scheme Code	Sub-head/Scheme	SCSP 2013-14		SCSP 2014-15
		Outlay	Expenditure	Approved Outlay
1	2	3	4	5
	DAIRY DEVELOPMENT			
	New Scheme			
DD-05	Promotion of Dairy farming as livelihood for SC beneficiaries	0.00	0.00	90.00
	Total	0.00	0.00	90.00
	RURAL DEVELOPMENT			
	Other Rural Development Programme			
RDO(S)-06/ RDO(S)-07	Environmental Improvement of SC Basties/Villages with Stress on Sanitation	0.10	0.00	0.00
RDO(S)-08/ RDO(S)-10	Modernization and improvement of SC villages having more than 50% SC population	300.00	0.00	0.00
	Total	300.10	0.00	0.00
	INDUSTRY AND MINERALS			
VSI-07	Setting up of District Artisan Hatt Centres for providing marketing facilities to the SC Artisans of the State	200.00	0.00	0.00
	Total	200.00	0.00	0.00
	SCIENCE, TECHNOLOGY AND ENVIRONMENT			
	New Scheme			
SR-11	Assessment of level of fluoride and subsequent oxidative stress in pregnant SC women from fluoride endemic zone of Punjab and its prevention and management	0.00	0.00	5.00

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SR-12	Socio-Economic Development of Scheduled Castes community through technology interventions in horticulture and related ventures	0.00	0.00	5.00
	Total	0.00	0.00	10.00
	URBAN DEVELOPMENT			
	Restructured CSSs			
CS(UD)-15	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)			
ii)	Basic services to urban poor (BSUP) (50:20:30) (GoI: State: ULBs)	2683.00	0.00	..
iv)	Integrated Housing & Slum Development Programme (IHSDP) (80:10:10) (GoI: State: ULBs)	15981.00	0.00	..
	Total	18664.00	0.00	..
	WELFARE OF SCs			
	State Level Schemes			
WSC-02	Grant-in-aid to PSCFC under One Time Settlement Scheme	300.00	158.63	100.00
WSC-03	Houses to Houseless SCs in Rural & Urban Areas (ACA-2010-11)(District level scheme SCH(D)-01 shifted to State level)	5000.00	0.00	1000.00
WSC-04	Financial Assistance to SC youth for Flying Training of Commercial Pilot License (ACA 2007-08)	100.00	0.00	0.00
WSC-05(i)	Attendance scholarship to SC Primary girl students	2500.00	928.43	1500.00

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WSC-07	New Courses/ Vocational Training in ITIs for SC Students (Staff expenditure, scholarship to SC students etc.)	1150.00	0.00	1000.00
WSC-08	Award to the Village Panchayats for promoting Education and Socio Economic Development of SCs	100.00	0.00	0.00
WSC-09(i)	Shagun to SC Girls/Widows/ Divorcees and the Daughters of Widows at the time of their marriages	12200.00	12026.25	7200.00
WSC-10	Assistance to NGOs, Trusts and other Social Institutions for Solemnizing Mass Marriages for SC couples	100.00	100.00	100.00
WSC-11	Setting up of Legal Aid Clinics in all the districts of Punjab	150.00	0.00	0.00
	New scheme			
WSC-12	Construction of building for the Welfare Department at the State Headquarter	0.00	0.00	100.00
	Restructured CSS			
CS(WSC)-50	Scheme for Development of Scheduled Castes			
(i) CS(WSC)01-34-	Scholarship for Post Matric Students for Scheduled Castes. (100% GoI)(Shifted from Non Plan).	0.00	0.00	18308.00
(ii) CS(WSC)-02	Babu Jagjivan Ram Chhatrawas Yojana -Construction of Hostels for SC Girls in Schools & Colleges. (100% GoI).	0.00	0.00	2000.00
(iii) 03-33 CS(WSC)-03	Babu Jagjivan Ram Chhatrawas Hostels for Boys & Girls in Schools & Colleges. (50:50) (GoI:GoP) (Shifted from Non Plan)	0.00	0.00	100.00

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(iv)10-50	Implementation of Protection of Civil Rights Act -1955 and the Scheduled Caste & the Scheduled Tribes (Prevention of Atrocities Act 1989)(Clubbed Scheme SCOP (S)-1 & SCOP(S)-2. (100% GoI) (Shifted from Non Plan)	0.00	0.00	600.00
(v)WSC-01	Share Capital Contribution to PSCFC (State Share 51% & GoI 49%) (direct release by GoI)	542.00	542.00	1063.00
(vi) CS(WSC)-04	Pre-Matric Scholarship for Scheduled Caste Students Studying in class IXth & Xth (100% GoI)	0.00	0.00	3000.00
(vii)	Upgradation of Merit of SC Students (New Scheme)	0.00	0.00	400.00
	New scheme			
CS(WSC)-53	Pradhan Mantri Adarash Gram Yojana (100%) (GOI)	0.00	0.00	5000.00
	Total (State Level)	22142.00	13755.31	41471.00
	District Level Schemes			
WSC(D)-01	Construction of Dr. B.R. Ambedkar Bhawans and their operation	2770.00	0.00	500.00
WSC(D)-02	Award to SC Sports Students (6-12 classes)	615.00	0.00	615.00
	Total (District Level)	3385.00	0.00	1115.00
	Total (State + District)	25527.00	13755.31	42586.00
	LABOUR & LABOUR WELFARE			
	Industrial Training			
ITI-07	Provision of Free Text Books and Tool Kits to the Scheduled Castes	48.00	2.42	20.00
	Total	48.00	2.42	20.00
	Grand Total	44739.10	13757.73	42706.00